164th ANNUAL REPORT

For the 12 months ended June 30, 2018



Town of Whitingham logo adopted by the Selectboard on August 2, 2017

Please bring this book with you to Town Meeting, which will be held at the Municipal Center on March 5, 2019 at 10am

Town of Whitingham

www.whitinghamvt.org

DEPARTMENT	CONTACT	TELEPHONE		
Animal Control Officer	Dan Hollister	380-0534 (cell)	Vermont State Police	911
Bookkeeper	Marylee Putnam	368-7543	non-emergency (802)	722-4600
Cemetery Commission	Town Clerk	368-7887	Windham Regional Repre	esentatives:
EMERGENCY-Statewide		911	Jenepher Burnell	368-2838
Fire Chief	Stanley Janovsky	368-7184 H	Kristine Sweeter	368-7506
Firemen's Association		368-2900	Zoning Administrator	
Fire Warden	Allan Twitchell	368-2823	Gig Zboray	368-7500
Health Officer	Gig Zboray	368-7500	Zoning Board of Adjust	ment, Chair
Highway Department	Stanley Janovsky	368-2466	David Dumaine	368-2977

Library	Kristine Sweeter	368-7506					
Physical Address: 294	8 VT Route 100, Jacksonville, V	T 05342					
Mailing Address: PO E	3ox 500, Jacksonville, VT 05342	<u>·</u>					
0	Open: Monday 10am to 4pm						
!	Wednesday 2pm to 7pm	j					
i	Thursday 11am to 5pm						
Ĺ	Saturday 9am to 2pm						

Selectboard Office	Gig Zboray	368-7500
Planning Commission Chair	Brad Lackey	461-3441
Listers Office	inursday 9-2	368-2838

Physical Address: 2948 VT Route 100, Ground Floor, Jacksonville, VT

Mailing Address: PO Box 529, Jacksonville, VT 05342 Office Hours: Monday - Friday 9am to 2pm

Meeting Nights 7pm to end of meeting

Sewer Department

Dave DiCantio

368-7538

Tax Collector / Town Clerk /Treasurer

Almira Aekus

368-7887

Physical Address: 2948 VT Route 100, Main Floor, Jacksonville VT

Mailing Address: PO Box 529, Jacksonville, VT 05342

Hours: Monday - Friday 9am to 2pm

Wednesday Evening 5pm to 7pm

also 1st Saturday of month 9am to 12noon or by appointment

Transfer Station	Jen Herzig	368-7876
Physical Address: 4185 V	T Route 100, Whitinghan	n, VT
Mailing Address: PO Box	529, Jacksonville, VT 05	342
Hours: Sund	day 12-4 Tuesday 9-2 an	nd 5-7
	reday and Saturday 9-2	

Holidays Observed:

New Years Day Presidents Day Town Meeting Day **Memorial Day** Independence Day Labor Day Columbus Day **Veterans Day** Thanksgiving & Friday Christmas Eve (half day) **Christmas Day**

SELECTBOARD MEETINGS:

January 2, 16 & 30 February 13 & 27 March 13 & 27 April 10 & 24 May 8 & 22 June 5 & 19 July 3*, 17 & 31 August 14 & 28 September 11 & 25 October 9 & 23 November 6 & 20 December 4 & 18 7:30 pm in the SB Office* unless otherwise posted

*subject to rescheduling

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NOTICE TO VOTERS

Town Clerk PO Box 529 Jacksonville, VT 05342 (802) 368-7887 almira@whitinghamvt.org

BEFORE MEETING DAY:

CHECKLIST POSTED at town clerk's office by February 3, 2019. If your name is not on the checklist, then you must register to vote. **SAMPLE BALLOTS** will be posted by February 23, 2019.

REGISTER TO VOTE: Residents can register to vote at the town clerk's office, the polling place and online. To register online you can use the My Voter Page, a registered voter can:

- Check registration status:
- View information on upcoming elections;
- Access voter specific elections information, including directions to a polling place and polling hours;
- View a sample ballot;
- Request and track an absentee ballot:
- and much more.

Please feel free to log into your My Voter Page to learn more.

Registered Voters can log in at:

http://mvp.sec.state.vt.us

Online registration can be found at: http://olvr.sec.state.vt.us

ON MEETING DAY:

If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first-time voter who submitted your application to the checklist individually by mail, you must provide a valid Vermont photo identification, or a copy of a government issued document with your current address, before you vote for the first time.

If you have physical disabilities, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.

If you know voters who cannot get from the car into the polling place let them know that ballot(s) may be brought to their car by two election officials.

If you have any questions or need assistance while voting, ask your town clerk or any election official for help.

NO PERSON SHALL:

- Vote more than once per election, either in the same town or in different towns. 1
- Mislead the Board of Civil Authority about your own or another person's true residency or other 2 eligibility to vote.
- 3 Hinder or impede a voter going into or from the polling place.
- Socialize in a manner that could disturb other voters in the polling place. 4
- 5 Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

FOR HELP OR INFORMATION: Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD 1-800-VOTE)

VOTING INSTRUCTIONS PAPER BALLOTS TOWN AND SCHOOL DISTRICT MEETING

Here is some basic information for you, the voter. If you have any questions after reading this notice or at any time during the voting process, ask your Town Clerk or another election official.

CHECK IN

- 1. Go to the "IN" or "ENTRANCE" checklist table.
- 2. Give your name, and if asked, your residence to the election official in a clear audible voice.
- 3. Wait until your name is repeated and checked off by the official.

ENTER

- 1. Enter within the area sectioned off, and do not leave until you have voted.
- 2. An election official will hand you a paper ballot.
- 3. Go to a vacant booth.

MARK YOUR BALLOT

- Make a cross (X) in the box to the right of the name of the candidate(s) or issue(s) you want to vote for. Follow the directions on the ballot as to how many to vote for ("Vote for not more than two").
- 2. WRITE-IN. To vote for someone whose name is not printed on the ballot, use the blank "Write-In" lines on the ballot.

IF YOU SPOIL YOUR BALLOT

Ask an election official for another ballot. Three ballots is the limit.

CHECK OUT

- 1. Go to the "Out" or "Exit" checklist table.
- 2. Give your name to the election official in a clear audible voice.
- 3. Wait until your name is repeated and checked off by the official.

VOTE

Deposit your ballot in the "Voted Ballots" box(es).

LEAVE

Leave the voting area.

VOTER REGISTRATION – ONLINE ELECTION INFORMATION:

Link for voter information regarding State & Federal elections, including sample ballots: https://mvp.sec.state.vt.us/

Link for online voter registration: https://www.olvr.sec.state.vt.us/

Link for Election Results: http://vtelectionarchive.sec.state.vt.us/

Make your voice HEARD.

By using the My Voter Page, a registered voter can:

- Check registration status;
- > View information on upcoming elections:
- > Access voter specific elections information, including directions to a polling place and polling hours:
- View a sample ballot;
- > Request and track an absentee ballot;
- > and much more.

We encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at:

http://mvp.sec.state.vt.us

Online registration can be found at: http://olvr.sec.state.vt.us

TOWN OF WHITINGHAM STATE OF VERMONT, WINDHAM COUNTY, SS CERTIFICATE OF ORGANIZATION AND APPOINTMENTS

BE IT REMEMBERED, At meetings of the Selectboard during 2018 the following officers and committees were appointed to serve for the term indicated or until another person shall be appointed to serve for the term indicated or until another person shall be appointed in his or her stead.

	TERM EXPIRES
CHAIR, SELECTBOARD Keith Bronson	2019
VICE CHAIR, SELECTBOARD	2019
Gregory Brown	2019
FIRE WARDEN	
Allan L. Twitchell	June 30, 2023
FIRE CHIEF	2010
Stanley Janovsky, Jr. FIRST ASSISTANT CHIEF	2019
Michael Stevens	2019
CAPTAINS	2013
Dennis Pike, 1 st & David Briggs, 2 nd	2019
LIEUTENANTS	
Sheldon Dix, 1 st & Marshall Dix, 2 nd	2019
CHAPLAIN Seth Boyd	2019
TRAINING OFFICER	2019
Jeff Silverman	2019
TREE WARDEN	
Adam Buursma	2019
TOWN HILL COMMITTEE	2010
Keith A. Bronson, Steven P. Betit, Alan K. Hadley, Aysha Peltz & Seth Boyd	2019
MEMORIAL DAY COMMITTEE	
Dana Dix	2019
EMERGENCY MANAGEMENT DIRECTOR	
Wayne Wood	March 20, 2020
E-911 COORDINATOR	
Marylee Putnam	2019
WINDHAM REGIONAL COMMISSION REPRESENTATIVE	2010
Jenepher Burnell and Kristine Sweeter HEALTH OFFICER – State appointed	2019
Gig Zboray	Oct. 31, 2019
DEPUTY HEALTH OFFICER – State appointed	000.51, 2017
Jenepher Burnell	Oct. 31, 2019
DOG WARDEN/ANIMAL CONTROL	
Daniel Hollister	2019
ZONING & FLOOD PLAIN ADMINISTRATOR	2010
Gig Zboray LEGAL COUNCIL	2019
Fisher & Fisher Law Offices	2019
LEGAL NEWSPAPER	2019
Deerfield Valley News	2019
Brattleboro Reformer, alternate	
TOWN PLANNING COMMISSION	
Bradford Lackey, Chair	2020
Kristen Breeden	2019
Linda Donaghue Phil Edelstein	2019 2020
Peter Barus	2020

ZONING BOARD OF ADJUSTMENT	
Scott Reed	2021
Lyman Tefft	2021
Dana Dix	2019
Marshall Dix	2019
Troy Felisko	2020
Craig Aekus	2020
David Dumaine, Chair	2019
WINDHAM SOLID WASTE MANAGEMENT DISTRICT	
Gig Zboray appointed (town's membership ended July 1,	2018)
HOUSING REHABILITATION COMMITTEE	
Linda A. Donaghue & Donald McKinley	2019
SEWER COMMISSION	
Marshall Dix, David Dumaine & Lyman Tefft	(Decommissioned 4/11/18)
ECONOMIC DEVELOPMENT GROUP	
Gretchen Havreluk	2019
Jenepher Burnell	2019
Phil Edelstein	2019
Kyle Frey	2019



Saturday, March 16, 2019 from 10 am to 12 noon At the Jacksonville Fire House

Veterinarian Miles Powers will be on hand to administer rabies and/or distemper shots for dogs and cats

COST: Rabies \$15 Distemper \$25 Rabies & Distemper Combo \$35



Whitingham Town Clerk will be on hand to issue dog licenses to Whitingham residents

ALL DOGS MUST BE LICENSED BY APRIL 1ST

The State of Vermont offers a spay program for low income Vermonters, Vermont Spay Neuter Incentive Program (VSNIP).

Go to VSNIP.VT.GOV or VVSAHS.org for more information.

OFFICERS FOR THE TOWN OF WHITINGHAM FOR THE YEAR 2018

MODERATOR:	Leon L. Corse	1	2019
TOWN CLERK:	Almira L. Aekus	3	2019
TOWN TREASURER:	Almira L. Aekus	1	2019
SELECTBOARD:	Robin Kingsley Allan L. Twitchell	3 2	2021 2020
	Keith A. Bronson	2	2020
	Gregory S. Brown	3	2019
	Karl P. Twitchell	2	2019
LISTERS:	Wayne Wood	3	2020
	Howard Dix	3	2021
	Jenepher L. Burnell	3	2019
DELINQUENT TAX COLLECTOR:	Almira L. Aekus	1	2019
TOWN AGENT:	Susan Cooke Johnson	1	2019
TOWN GRAND JUROR:	Tanya Bernard	1	2019
LIBRARY TRUSTEE:	Susan Shepherd	3	2021
	Marianne Johnson	3	2019
	Tyler Colford	3	2021
	Lucas Earle	3	2019
	Maryanne Cheveralls	3	2020
	•		
ROAD COMMISSIONER:	Stanley Janovsky, Jr.	3	2020
CEMETERY COMMISSIONERS:	Bradford S. Lackey	3	2020
	Tyson Dix	3	2019
	Dana F. Dix	3	2021
JUSTICES OF THE PEACE:	Abigail Corse (appointed), Elizabeth W. McKinley, Terry A.		
	Morse, Susan Cooke Johnson,		
	Sherry Lynde (vacated), Leon Peter	s,	
	and Vanda N. Warner	2	2019
OFFICERS FOR THE TWIN VALLEY UNIFIE	D UNION SCHOOL DISTRICT		
MODERATOR:	Leon L. Corse	1	2019
CLERK:	Almira L. Aekus	1	2019
TREASURER:	Christine Richter	1	2019
WHITINGHAM SCHOOL DIRECTORS FOR T		ON SO	
DISTRICT:	Maria Cunningha-	2	2010
	Maria Cunningham	2	2019
	James Walker	3	2021
	Sharon Berry	2	2019

ABSTRACTS OF MINUTES OF PROCEEDINGS ANNUAL TOWN MEETING MARCH 6, 2018

The Annual Town Meeting was held on Tuesday, March 6, 2018 at 10:00 a.m. e.s.t. at the Twin Valley Middle/High School in the Town of Whitingham, Vermont agreeable to the warning.

At 10:00 a.m. Cub Scout Troop 461 led the Pledge of Allegiance. Town Clerk Almira Aekus declared the polls open. The moderator, Leon Corse, thanked Mark Hayes for setting up for town meeting.

Moderator asked for and received permission for James Valente and Adam Waite, attorneys for the town working on the education funding litigation lawsuit against the State of Vermont, to speak. The attorneys reviewed the progress of the suit and answered questions from the electorate.

State Representative John Gannon gave an update on education tax changes that are in the Ways and Means committee.

Announcements:

An Old School Community Survey was on the stage for voters to complete. Cub Scout Troop 461 was having a bake sale in the hall.

At 11:31 a.m. the moderator declared the meeting open for business.

The moderator asked if there were any objections with dispensing with the reading of the warning. There were none. The moderator appointed the Board of Civil Authority as ballot clerks for the duration of the meeting.

Article 1

Voted to accept reports of the Town Officers and act thereon.

Article 2

Voted to authorize general fund expenditures for operating expenses for fiscal year July 1, 2018 – June 30, 2019 of \$557,044.00, of which \$223,657.00 to be raised in taxes, the balance to be offset by \$196,826.00 in anticipated revenues, and \$136,561.00 appropriated from prior year's fund balance.

Article 3

Voted to raise and appropriate \$7,775.00 for the upkeep and improvement of the Town Hill Common for fiscal year July 1, 2018 – June 30, 2019.

Article 4

Voted to raise and appropriate **\$69,127.00** for the operation of the Town Fire Department for fiscal year July 1, 2018 – June 30, 2019.

Article 5

Voted to raise and appropriate \$20,000.00 to the Fire Department Equipment Fund for fiscal year July 1, 2018 – June 30, 2019

Article 6

Voted to authorize \$1,264,647.00 for the maintenance and repair of Town Highways for fiscal year July 1, 2018 – June 30, 2019 of which \$1,091,331.64 to be raised in taxes, offset by

year July 1, 2018 – June 30, 2019 of which **\$1,091,331.64** to be raised in taxes, offset by **\$119,011.36** in anticipated revenues and **\$54,304.00** appropriated from prior year's fund balance.

Article 7

Voted to raise and appropriate \$85,000.00 to the Highway Equipment Fund for fiscal year July 1, 2018 - June 30, 2019.

Article 8

Voted to authorize \$79,426.00 for the operation of the Whitingham Free Public Library for fiscal year July 1, 2018 – June 30, 2019 with \$66,651.00 to be raised in taxes, and the balance to be offset by \$12,775.00 in anticipated donations.

Article 9

Voted to raise and appropriate \$10,000.00 to the Municipal Facilities Fund for fiscal year July 1, 2018 – June 30, 2019 for continued maintenance.

Article 10

Voted to raise and appropriate \$10,000.00 for the continuing support of Deerfield Valley Rescue for fiscal year July 1, 2018 – June 30, 2019.

Article 11

Voted to make taxes due and payable on or before November 1, 2018 with ninety-days' notice.

Article 12

Voted to make overdue taxes bear interest at a rate of one percent (1%) per month or fraction thereof for the first three (3) months and thereafter one and one-half percent (1 ½%) per month or fraction thereof from the due date of such tax pursuant to 32 V.S.A.§ 5136.

Article 13

Voted to raise and appropriate **\$17,400.00** for the operation of Town Cemeteries for fiscal year July 1, 2018 – June 30, 2019.

Article 14

Voted to raise and appropriate the sum of \$350.00 for Brattleboro Area Hospice for general budget support.

Article 15

Voted to raise and appropriate the sum of \$1,000.00 for Deerfield Valley Community Cares, an organization that provides fuel assistance for those not on state aid.

Article 16

Voted to raise and appropriate the sum of \$2,500.00 for Deerfield Valley Community Partnership, an organization that provides programming and activities for youth and families that promote healthy behaviors and prevent youth drug and alcohol use.

Article 17

Voted to raise and appropriate the sum of \$500.00 for Deerfield Valley Food Pantry, an organization that provides supplemental food assistance to area families.

Article 18

Voted to raise and appropriate the sum of **\$1,500.00** to offset the cost of providing the community meals to Dave and Terrie Dumaine, who provide the meals to the senior citizens in the valley.

Article 19

Voted to raise and appropriate \$305.00 for Green Mountain RSVP for support of senior volunteer program with training and support for the volunteers who teach Bone Builder classes and who deliver meals in Whitingham in accordance with 24 V.S.A. Section 2691.

Article 20

Voted to raise and appropriate the sum of \$3,000.00 for the support of Pool Learning Center an organization that provides services to residents of the town, in accordance with 24 V.S.A. Section 2691.

Article 21

Voted to raise and appropriate \$750.00 for Senior Solutions-The Council on Aging for Southeastern VT, Inc. to serve elders and assist with funding the Community Meal, in accordance with 24 V.S.A. Section 2691.

Article 22

Voted to raise and appropriate \$4,700.00 to Twin Valley Youth Sports Program, an organization that provides all children in Whitingham, grades pre-k through 6th, the opportunity to play the organized sports of soccer, basketball, baseball, and softball.

Article 23

Voted to raise and appropriate the sum of \$4,000.00 for Visiting Nurse and Hospice of VT and NH to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings.

Article 24

Voted to raise and appropriate \$250.00 for Windham County Disaster Animal Response Team ("WinDART") in order to assist in the care and sheltering of pets in the event of a local emergency.

Article 25

Voted to raise and appropriate the sum of **\$1,795.00** for Wings Community Program's 2018 Celebrate Summer program that provides 4 weeks of summer programming, arts and physical activities for youth entering Kindergarten through those entering 5th grade.

Article 26

Voted to raise and appropriate \$10,000.00 for Wings Community Programs that provide after school programs for Whitingham youth Kindergarten through 12th grade.

Article 27

Voted to raise and appropriate \$850.00 for the Women's Freedom Center for general budget support to provide services to women and their children who are experiencing emotional, physical and/or sexual abuse and are residents of the Town.

Article 28

Voted to raise and appropriate **\$4,000.00** to support Economic Development in Whitingham for the fiscal year July 1, 2018 – June 30, 2019.

Article 29

Voted to raise and appropriate the sum of **\$2,000.00** for support of Old Home Week activities for 2026.

Article 30

Voted to allow the Whitingham Free Public Library to spend grant monies and donations at the discretion of the Board of Trustees and Library Director.

Article 31

To transact any other business that may legally come before this meeting.

Sherry Adams expressed her concern about the sound system in the auditorium. She expressed her disappointment that there was not much representation from the organizations that were asking for money from the town. She volunteered to contact the agencies next year and ask them to attend. John Robohm expressed his disappointment with the sound system and said it was difficult to hear. Susan Maddern said that a new system was being installed in a few days.

Article 32

To elect all officer and fill all vacancies. Australian ballot polls were open from 10:00 a.m. until 7:00 p.m. with the following results:

Moderator, 1 year - Leon L. Corse
Treasurer, 1 year - Almira L. Aekus
Selectboard, 3 years - Robin Kingsley
Selectboard, 2 years - Allan Twitchell
Lister, 3 years - Howard A. Dix
Lister, 2 years - Wayne W. Wood
Grand Juror, 1 year - Susan Cooke Johnson
Town Agent, 1 year - Tanya Bernard
Collector of Delinquent Taxes, 1 year - Almira L. Aekus
Library Trustee, 3 years (2 trustees) - Tyler Colford & Susan Shepherd
Cemetery Commissioner, 3 years - Dana Dix
Cemetery Commissioner, 1 years - Tyson G. Dix

Meeting adjourned 2:15 p.m.

Dated at Whitingham, Vermont this 6th day of March 2018.

Attest: Almira L. Aekus, Town Clerk

NUMBER OF VOTERS ON THE CHECKLIST - 878 NUMBER WHO VOTED AUSTRALIAN BALLOT – 127 HIGHEST NUMBER VOTED FROM THE FLOOR – 73 ESTIMATED HIGHEST ATTENDANCE ON THE FLOOR - 100

		COMPLETED BUDGET - FY 2018		EXPENDED		CURRENT	PROPOSED		
ACCOUNT	BUI			TUAL - FY 2018	BUD	GET - FY 2019	BUDGET - FY 2020		
APPROPRIATIONS AND VOTED	ARTICLE	S							
Fire Dept Appropriation	\$	72,126.00	\$	72,126.00	\$	69,127.00	\$	80,284.00	
GF Appropriation	\$	242,031.00	\$	172,215.69	\$	223,657.00	\$	301,248.00	
Town Hill Appropriation	\$	7,754.00	\$	7,754.00	\$	7,775.00	\$	8,004.00	
Voted Articles	\$	143,803.00	\$	143,803.00	\$	41,500.00	\$	46,253.00	
TOTAL	\$	465,714.00	\$	395,898.69	\$	342,059.00	\$	435,789.00	
GENERAL FUND REVENUES									
Animal Control Fines	\$	50.00	\$		\$	41	\$	(-	
Cell Tower Rental	\$	15,800.00	\$	15,469.94	\$	15,800.00	\$	15,800.00	
Copier Fees Collected	\$	175.00	\$	226.50	\$	300.00	\$	300.00	
Current Use Tax VT Reimb	\$	47,504.00	\$	44,119.00	\$	44,119.00	\$	44,458.00	
Dog Licenses	\$	3,500.00	\$	2,702.00	\$	2,500.00	\$	2,700.00	
Late Homestead Penalty	\$	200.00	\$	180.00	\$	200.00	\$	200.00	
.5% for Educ Tax Coll	\$	8,000.00	\$	8,989.97	\$	8,000.00	\$	8,500.00	
Equalization	\$		\$	1,174.00	\$	1,200.00	\$	1,200.00	
Planning Grant	\$		\$	3,508.00	\$		\$: * :	
Bank Interest	\$	525.00	\$	930.00	\$	600.00	\$	1,200.00	
Liquor Licenses	\$	175.00	\$	305.00	\$	175.00	\$	300.00	
Marriage Licenses	\$	200.00	\$	·	\$	9	\$	-	
Miscellaneous	\$	500.00	\$	1,445.06	\$	500.00	\$	1,000.00	
NSF Charge Reimbursement	\$		\$	54.00	\$	-	\$	35 (
Municipal Center Use	\$	3,500.00	\$	3,200.00	\$	5,000.00	\$	4,400.00	
Sewer Bookkeeping Revenue	\$	432.00	\$	432.00	\$	432.00	\$	432.00	
Delinquent Tax	\$:=:	\$	68,120.86	\$	-	\$	140	
Delinquent Tax Interest	\$	25,000.00	\$	20,806.09	\$	25,000.00	\$	20,000.00	
Delinquent Tax Penalties	\$	20,000.00	\$	25,195.52	\$	22,000.00	\$	23,000.00	
Tax Sale Fee Revenues	\$	20	\$	1,982.25	\$	=	\$		
State Land Tax Stipend	\$	12,568.00	\$	11,488.80	\$	12,500.00	\$	10,400.00	
Town Clerk Fees	\$	15,000.00	\$	13,629.00	\$	15,000.00	\$	14,000.00	
Traffic Fines	\$	300.00	\$		\$	300.00	\$	100.00	
E-Waste Revenue	\$	250.00	\$	424.27	\$	600.00	\$	600.00	
Trans Sta Stickers & Fees	\$	34,000.00	\$	32,080.65	\$	36,500.00	\$	36,500.00	
Transfer Station Paper	\$	2	\$	904.85	\$	1,900.00	\$	Ē	
Fransfer Station Steel	\$	400.00	\$	851.23	\$	1,200.00	\$	800.00	
Zoning	\$	3,000.00	\$	3,687.98	\$	3,000.00	\$	3,200.00	
ГОТАL	\$	191,079.00	\$	261,906.97	\$	196,826.00	\$	189,090.00	

	COMPLETED	EXPENDED	CURRENT	PROPOSED BUDGET - FY 2020		
ACCOUNT	BUDGET - FY 2018	_ACTUAL - FY 2018	BUDGET - FY 2019			
OTHER EMPLOYEE WAGES						
FICA/Medicare-Town Share	\$ 849.00	\$ 841.50	\$ 849.00	\$ 870.00		
Emergency Management Director			\$ 500.00	\$ 500.00		
Fire Warden Salary	\$ 200.00		\$ 200.00	\$ 200.00		
Moderator Stipend	\$ 100.00		\$ 100.00	\$ 100.00		
Selectboard	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,050.00		
Selectboard	\$ 2,000.00		\$ 2,000.00	\$ 2,050.00		
Selectboard - Chair	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00	\$ 2,360.00		
Selectboard	\$ 2,000.00		\$ 2,000.00	\$ 2,050.00		
Selectboard	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,050.00		
TOTAL	\$ 11,949.00	\$ 11,941.50	\$ 11,949.00	\$ 12,230.00		
INSURANCE						
Liability/Property/Bond	\$ 32,000.00	\$ 31,413.01	\$ 32,000.00	\$ 32,000.00		
Workers' Compensation	\$ 22,000.00	\$ 21,458.39	\$ 22,000.00	\$ 24,250.00		
TOTAL	\$ 54,000.00	\$ 52,871.40	\$ 54,000.00	\$ 56,250.00		
TAXES (P/R,COUNTY)						
County Tax	\$ 21,000.00	\$ 19,326.00	\$ 21,000.00	\$ 21,000.00		
VT Dept Emp & Training	\$ 3,700.00	\$ 2,383.99	\$ 2,510.00	\$ 2,800.00		
TOTAL	\$ 24,700.00	\$ 21,709.99	\$ 23,510.00	\$ 23,800.00		
SELECTBOARD OFFICE						
Equipment	\$ 900.00	\$ 584.37	\$ 900.00	\$ 900.00		
FICA/Medicare -Town Share	\$ 3,355.00		\$ 3,422.00	\$ 3,507.00		
Health Insurance	\$ 25,370.00	\$-	\$ 25,868.00	\$ 25,868.00		
Mileage	\$ 600.00	\$ 336.15	\$ 650.00	\$ 650.00		
Retirement -Town Share	\$ 2,412.00	\$ 2,412.02	\$ 2,516.00	\$ 2,636.00		
SItbrd Office Administrator Salary	\$ 43,855.00	\$ 43,855.00	\$ 44,726.00	\$ 45,844.00		
Supplies & Postage	\$ 2,500.00	\$ 1,081.72	\$ 2,500.00	\$ 1,800.00		
Telephone	\$ 1,500.00	\$ 903.84	\$ 1,000.00	\$ 1,000.00		
Training/Meeting/Seminars	\$ 500.00	\$ 212.84	\$ 1,200.00	\$ 1,000.00		
TOTAL	\$ 80,992.00	\$ 52,626.31	\$ 82,782.00	\$ 83,205.00		
TOWN REPORT/FKA AUDITORS						
Supplies & Postage	\$ 500.00	\$ 327.42	\$ 800.00	\$ 500.00		
TOTAL	\$ 500.00	\$ 327.42		\$ 500.00		

	COMPLETED		EXPENDED		CURRENT		PROPOSED		
ACCOUNT	BUDGET - FY 2018		ACTUAL - FY 2018		BUDGET - FY 2019		_BUDGET - FY 2020		
BOARD OF HEALTH									
Deputy Health Officer Wages	\$	300.00	\$	163.08	\$	300.00	\$	300.00	
FICA/Medicare -Town Share	\$	83.00	\$	70.21	\$	84.00	\$	85.00	
Mileage	\$	250.00	\$	55.75	\$	250.00	\$	250.00	
Retirement -Town Share	\$	44.00	\$	42.90	\$	45.00	\$	47.00	
Health Officer Salary	\$	780.00	\$	780.00	\$	796.00	\$	816.00	
Supplies, Postage & Training	\$	200.00	\$		\$	200.00	\$	200.00	
TOTAL	\$	1,657.00	\$	1,111.94	\$	1,675.00	\$	1,698.00	
TOWN CLERK									
Ballot Clerk Wages	\$	600.00	\$	493.50	\$	1,000.00	\$	600.00	
Election & Programming	\$)÷	\$	-	\$	600.00	\$	98	
FICA/Medicare -Town Share	\$	3,409.00	\$	2,996.24	\$	3,426.00	\$	3,407.00	
Health Insurance	\$	25,370.00	\$	23,179.55	\$	25,868.00	\$	26,618.00	
Retirement -Town Share	\$	1,815.00	\$	1,747.86	\$	1,857.00	\$	1,866.00	
Asst Town Clerk Wages	\$	11,549.00	\$	9,373.87	\$	11,780.00	\$	12,075.00	
Town Clerk Salary	\$	18,006.00	\$	18,006.00	\$	18,006.00	\$	18,456.00	
Supplies & Postage	\$	3,900.00	\$	3,375.95	\$	4,000.00	\$	4,200.00	
Reimburse Fees to T Clerk	\$	15,000.00	\$	13,629.00	\$	15,000.00	\$	14,000.00	
Telephone	\$	1,000.00	\$	1,260.94	\$	1,100.00	\$	1,300.00	
Training	\$	400.00	\$	169.45	\$	500.00	\$	700.00	
TOTAL	\$	81,049.00	\$	74,232.36	\$	83,137.00	\$	83,222.00	
FINANCIAL OPERATIONS									
Bookkeeper Wages	\$	16,211.00	\$	12,464.48	\$	16,535.00	\$	16,948.00	
FICA/Medicare-Town Share	\$	2,275.00	\$	1,901.37	\$	2,300.00	\$	2,358.00	
Mileage	\$	750.00	\$	600.42	\$	750.00	\$	750.00	
Retirement-Town Share	\$	744.00	\$	743.60	\$	761.00	\$	797.00	
Supplies & Postage	\$	2,700.00	\$	2,192.52	\$	2,800.00	\$	2,800.00	
Telephone	\$	630.00	\$	546.66	\$	630.00	\$	600.00	
Training/Seminars	\$	350.00	\$	125.00	\$	350.00	\$	400.00	
Treas/Current Tax Col Sal	\$	13,521.00	\$	13,521.00	\$	13,521.00	\$	13,859.00	
TOTAL	\$	37,181.00	\$	32,095.05	\$	37,647.00	\$	38,512.00	

	CO	MPLETED		EXPENDED	CURRENT		PROPOSED			
ACCOUNT	BUDGET - FY 2018		ACT	ACTUAL - FY 2018		BUDGET - FY 2019		BUDGET - FY 2020		
LISTERS	-									
Computer Licenses	\$		\$	501.50	\$	=	\$	600.00		
Computer Hardware	\$	500.00	\$	301.30	\$	500.00	\$	500.00		
Computer Support	\$	250.00	\$	215.00	\$	250.00	\$	500.00		
Computer Training	\$	500.00	\$	250.00	\$	500.00	\$	500.00		
FICA/Medicare -Town Share	\$	1,194.00	\$	489.25	\$	1,194.00	\$	1,194.00		
Mileage	\$	500.00	\$	262.15	\$	800.00	\$	800.00		
Office Assistant	\$		\$	290.08	\$	200.00	\$	74		
Lister	\$	5,202.00	\$	4,181.14	\$	5,202.00	\$	5,202.00		
Lister	\$	5,202.00	\$	1,817.90	\$	5,202.00	\$	5,202.00		
Lister	\$	5,202.00	\$	106.13	\$	5,202.00	\$	5,202.00		
Supplies & Postage	\$	750.00	\$	313.40	\$	750.00	\$	750.00		
Telephone	\$	650.00	\$	546.66	\$	650.00	\$	650.00		
Town Map Updates	\$	2,500.00	\$		\$	2,500.00	\$	2,500.00		
TOTAL	\$	22,450.00	\$	8,973.21	\$	22,750.00	\$	23,600.00		
TAX COLLECTOR (DELINQUENT)										
FICA/Medicare-Town Share	\$	1,683.00	\$	2,007.35	\$	1,683.00	\$	1,760.00		
Retirement - Town Share	\$	1,210.00	\$	1,517.32	\$	1,238.00	\$	1,323.00		
Supplies & Postage	\$	600.00	\$	98.30	\$	600.00	\$	600.00		
Reimburse Tax Penalties	\$	22,000.00	\$	25,195.52	\$	22,000.00	\$	23,000.00		
Tax Sale	\$	22,000.00	\$	513.74	\$	22,000.00	\$	23,000.00		
TOTAL	\$	25,493.00	\$	29,332.23	\$	25,521.00	\$	26,683.00		
ANIMAL CONTROL OFFICER	-									
FICA/Medicare -Town Share	\$	115.00	\$	110.55	\$	134.00	\$	137.00		
Mileage	\$	900.00	\$	773.61	\$	1,200.00	\$	1,200.00		
Miscellaneous/WCHS	\$	600.00	\$	235.00	\$	600.00	\$	600.00		
Supplies	\$	75.00	\$	19.98	\$	150.00	\$	100.00		
Training	\$	120.00	\$		\$	120.00	\$	120.00		
Animal Cont. Officer Wage	\$	1,500.00	\$	1,445.00	\$	1,750.00	\$	1,794.00		
TOTAL	\$	3,310.00	\$	2,584.14	\$	3,954.00	\$	3,951.00		

	C	OMPLETED		EXPENDED		CURRENT	ļ	PROPOSED
ACCOUNT	BUD	GET - FY 2018	ACT	UAL - FY 2018	BUD	GET - FY 2019	BUD	GET - FY 2020
GENERAL EXPENSES								
Outside Audit Of Accounts	\$	16,500.00	\$	15,900.00	\$	16,500.00	\$	17,000.00
Generator Contract	\$	900.00	\$	987.09	\$	900.00	\$	1,050.00
Computer Hardware	\$	1,000.00	\$		\$	1,000.00	\$	1,000.00
Computer Software	\$	800.00	\$	·*:	\$	800.00	\$	800.00
Computer Contract	\$	2,700.00	\$	2,682.31	\$	2,700.00	\$	2,800.00
Copier Costs	\$	2,400.00	\$	1,798.32	\$	2,400.00	\$	2,400.00
Dog Tags	\$	200.00	\$	194.39	\$	200.00	\$	200.00
Dues, VLCT AND VTCMA	\$	2,527.00	\$	2,527.00	\$	2,800.00	\$	2,800.00
Emergency Mgmt	\$	275.00	\$	-	\$	275.00	\$	275.00
STATE FEE-DAM	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	1,000.00
Memorial Day Flowers	\$	1,500.00	\$	992.00	\$	1,500.00	\$	1,500.00
Green Up Vermont Local	\$	50.00	\$	79.19	\$	50.00	\$	100.00
Green Up Vermont State	\$	100.00	\$	100.00	\$	100.00	\$	100.00
Legal Notices	\$	450.00	\$	734.85	\$	500.00	\$	1,000.00
Legal Svcs - Town Council	\$	5,000.00	\$	5,391.22	\$	5,000.00	\$	5,000.00
Marriage Lic State Fees	\$	225.00	\$		\$		\$	•
Mileage - Selectboard	\$	400.00	\$	51.25	\$	400.00	\$	200.00
Miscellaneous	\$	2,500.00	\$	2,201.62	\$	4,000.00	\$	4,000.00
Town Newsletter (2)	\$	400.00	\$	196.00	\$	400.00	\$	400.00
Street Lights	\$	3,900.00	\$	3,463.89	\$	3,900.00	\$	3,900.00
Fees to State	\$	1,300.00	\$	Ē	\$	-	\$	1.5
Bank Service Charges	\$:4	\$	28.30	\$		\$	50.00
Telephone-Ambulance	\$	450.00	\$	724.01	\$	650.00	\$	750.00
Telephone/Fax 1st Floor	\$	200.00	\$	-	\$	250.00	\$:-:
Town Web Page	\$	5,000.00	\$	4,755.99	\$	5,000.00	\$	5,000.00
Wings Funding	\$	10,000.00	\$	10,000.00	\$	J.	\$	5 6
TOTAL	\$	59,777.00	\$	53,807.43	\$	50,325.00	\$	51,325.00

		OMPLETED	E	XPENDED		CURRENT		PROPOSED
ACCOUNT	BUE	OGET - FY 2018	ACTU	AL - FY 2018	BUD	GET - FY 2019	BUD	GET - FY 2020
MUNICIPAL CENTER								
Bottled Gas	\$	1,200.00	\$	1,022.62	\$	1,200.00	\$	1,200.00
Electricity	\$	6,700.00	\$	6,570.44	\$	6,800.00	\$	6,800.00
Equipment Replacement	\$	4,200.00	\$	793.10	\$	4,200.00	\$	4,200.00
FICA/Medicare-Town Share	\$	140.00	\$	122.89	\$	142.00	\$	145.00
Heating Oil	\$	13,500.00	\$	4,097.34	\$	4,500.00	\$	4,500.00
Mowing	\$	1,080.00	\$	850.00	\$	1,080.00	\$	1,080.00
Cleaning	\$	11,500.00	\$	9,725.27	\$	9,000.00	\$	10,500.00
Propane For Generator	\$	600.00	\$	(2)	\$	600.00	\$	600.00
Repairs To Equipment	\$	3,000.00	\$	622.10	\$	3,000.00	\$	3,000.00
Repairs and Improvements	\$	7,200.00	\$	422.46	\$	10,050.00	\$	7,200.00
Retirement -Town Share	\$	100.00	\$	93.34	\$	104.00	\$	109.00
Snow Removal/Custodial	\$	1,818.00	\$	1,697.02	\$	1,854.00	\$	1,900.00
Bathroom/Clean'g Supplies	\$	1,300.00	\$	1,385.39	\$	1,800.00	\$	1,800.00
Sewer Usage Fee	\$	2,000.00	\$	1,972.64	\$	2,500.00	\$	3,000.00
Telephone	\$	180.00	\$	357.17	\$	300.00	\$	425.00
TOTAL	\$	54,518.00	\$	29,731.78	\$	47,130.00	\$	46,459.00
HISTORICAL SOCIETY								
Electricity	\$	300.00	\$	204.03	\$	300.00	\$	300.00
Miscellaneous Expenses	\$	400.00	\$	204.03	\$	400.00	\$	400.00
TOTAL	\$	700.00	\$	204.03		700.00	\$	
TOTAL	7	700.00	Ş	204.03	\$	700.00	Ş	700.00
PLANNING COMMISSION								
Duplicating	\$	200.00	\$	-	\$	200.00	\$	200.00
FICA/Medicare-Town Share	\$	376.00	\$	343.98	\$	416.00	\$	482.00
Planning Grant	\$	=1	\$	1,260.73	\$	<u> </u>	\$	9/
Legal Notices	\$	150.00	\$	84.52	\$	150.00	\$	150.00
Mileage	\$	1,300.00	\$	1,160.10	\$	1,300.00	\$	1,300.00
Print Zoning Ordinance	\$	100.00	\$	83.98	\$	100.00	\$	100.00
Postage	\$	350.00	\$	52.56	\$	350.00	\$	350.00
Print New Town Plan	\$	700.00	\$		\$	700.00	\$	200.00
Retirement-Town Share	\$	229.00	\$	251.90	\$	239.00	\$	285.00
Seminar-Planning Comm.	\$	500.00	\$	60.00	\$	500.00	\$	500.00
Planning Comm Clerk Wages	\$	750.00	\$	(6)	\$	750.00	\$	750.00
Supplies - Zoning Admin.	\$	300.00	\$	98.00	\$	350.00	\$	200.00
Zoning Admin. Salary	\$	4,161.00	\$	4,161.00	\$	4,244.00	\$	4,350.00
Windham Regional Member	\$	3,024.00	\$	3,024.00	\$	2,700.00	\$	3,100.00
Windham Regional Meetings	\$	1,400.00	\$	537.03	\$	1,200.00	\$	1,200.00
TOTAL	\$	13,540.00	\$	11,117.80	\$	13,199.00	\$	13,167.00

	COMPLETED	EXPENDED	CURRENT	PROPOSED
ACCOUNT	BUDGET - FY 2018	ACTUAL - FY 2018	BUDGET - FY 2019	BUDGET - FY 2020
ZONIAIC BOARD, ADILICTATATAT				
ZONING BOARD - ADJUSTMENT	¢ 24.00		A 24.00	
FICA/Medicare-Town Share	\$ 21.00	\$ -	\$ 21.00	\$ 21.00
Legal Notices	\$ 100.00	\$ 103.73	\$ 200.00	\$ 200.00
Legal Services	\$ 100.00	\$	\$ 100.00	\$
Mileage	\$ 15.00	\$ -	\$ 15.00	\$ 15.00
Postage & Supplies	\$ 80.00	\$ 48.61	\$ 80.00	\$ 80.00
Zoning Board Clerk Wages	\$ 270.00	\$ -	\$ 270.00	\$ 270.00
TOTAL	\$ 586.00	\$ 152.34	\$ 686.00	\$ 586.00
CONTRACT LAW ENFORCE SVCS				
Hearings	\$ 150.00	\$	\$ 150.00	\$ 150.00
Overtime Coverage	\$ 1,750.00	\$ ~	\$ 1,750.00	\$ 1,750.00
Patrol Coverage	\$ 9,000.00	\$ -	\$ 9,000.00	\$ 9,000.00
TOTAL	\$ 10,900.00	\$ ~	\$ 10,900.00	\$ 10,900.00
TRANSFER STATION				
Waste Disposal	\$ 27,000.00	\$ 18,894.70	\$ 27,000.00	\$ 24,000.00
Comingled Hauling	\$ -	\$ 4,070.00	\$ 3,500.00	\$ 5,000.00
Comingled Recycle	\$ 6,000.00	\$ 1,511.45	\$ 600.00	\$ 2,100.00
Compactor Hauling	\$ -	\$ 2,755.00	\$ 2,300.00	\$ 3,000.00
Electricity	\$ 450.00	\$ 554.60	\$ 650.00	\$ 650.00
FICA/Medicare-Town Share	\$ 1,426.00	\$ 1,540.56	\$ 1,507.00	\$ 1,593.00
Freon Items	\$	\$ 208.00	\$ 500.00	\$ 500.00
Hazardous Waste Collection	\$	\$ =	\$ 11,303.00	\$ 15,000.00
Metals Hauling	\$	\$ 1,040.00	\$ 1,000.00	\$ 1,200.00
Metals Container Rent	\$ -	\$ 360.00	\$ 1,000.00	\$ 750.00
Metals Expenses	\$ 600.00	\$ -	\$ =	\$
Organics	\$ -	\$ 589.70	\$	\$
Paper Recycling Expense	\$	\$ =	\$	\$ 1,260.00
Paper Hauling	\$	2295	\$ =	\$ 3,000.00
Pest Control	\$ 1,300.00	1123.92		\$ 1,300.00
Professional Services	\$ -	\$ 3,000.00	\$ 3,500.00	\$ 3,500.00
Paper Compactor Rent	\$	\$ 2,000.00	\$	\$ 2,000.00
Repairs	\$ 3,000.00	\$ 5,244.32	\$ 3,500.00	\$ 4,000.00
Retirement-Town Share	\$ 83.00	\$ 137.76	\$ 84.00	\$ 1,197.00
Assistant Attendant Wages	\$ 1,500.00	\$ 1,132.72	\$ 1,500.00	\$ 1,500.00
Attendant Wages	\$ 17,142.00	\$ 18,845.88	\$ 17,485.00	\$ 19,317.00
Supplies	\$ 500.00	\$ 1,086.28	\$ 2,000.00	\$ 2,000.00
Telephone	\$ 240.00	\$ 357.17	\$ 2,000.00	\$ 2,000.00
Tire Removal	\$ 750.00			
Frash Removal	\$ 9,000.00	\$ 550.50 \$ 4,638.68	\$ 750.00 \$ 6,500.00	\$ 750.00 \$ 6,500.00

	(OMPLETED		EXPENDED		CURRENT		PROPOSED
ACCOUNT	BUD	OGET - FY 2018	ACT	TUAL - FY 2018	BUI	DGET - FY 2019	BU	DGET - FY 2020
TRANSFER STATION CONT.								
Trash Hauling	\$		\$	2,720.00	\$	2,500.00	\$	4,000.00
Uniforms	\$	1,000.00	\$	563.41	\$	1,000.00	\$	500.00
WCSW Meeting/Related Exp	\$	720.00	\$	480.00	\$	-	\$	3
WIFI Hotspot	\$:#1	\$	-	\$:9:	\$	140.00
Windham Cnty Solid Waste	\$	15,668.00	\$	14,796.27	\$	i.e.	\$	
TOTAL	\$	86,379.00	\$	90,495.92	\$	89,879.00	\$	105,157.00
FIRE DEPARTMENT								
Association Services	\$	2,000.00	\$	2,000.00	\$	2,000.00	\$	2,000.00
Dues & Course Fees	\$	775.00	\$	800.00	\$	600.00	\$	800.00
Dispatch Services	\$	23,000.00	\$	22,176.00	\$	23,000.00	\$	23,000.00
Electricity	\$	2,200.00	\$	1,954.31	\$	2,200.00	\$	2,200.00
Equipment Purchase	\$	4,500.00	\$	6,165.28	\$	5,000.00	\$	5,000.00
FICA/Medicare-Town Share	\$	487.00	\$	526.32	\$	497.00	\$	662.00
Gasoline & Diesel	\$	600.00	\$	557.50	\$	600.00	\$	600.00
Heating Oil	s	9,000.00	\$	3,802.50	\$	4,500.00	\$	7,000.00
Insurance	\$	2,600.00	\$	2,382.57	\$	2,700.00	\$	2,700.00
On-Site Mechanic	\$	-	\$	600.00	\$		\$	2,000.00
Repairs to Equipment	\$	5,000.00	\$	1,077.38	\$	5,000.00	\$	5,000.00
Facility Repair	\$	2,000.00	\$	2,787.88	\$	2,000.00	\$	2,000.00
Vehicle Repairs & Maintenance	\$	12,500.00	\$	13,941.11	\$	12,500.00	\$	18,500.00
Retirement - Town Share	\$	178.00	\$	155.88	\$	185.00	\$	164.00
Captain 1 Salary	\$	837.00	\$	837.00	\$	854.00	\$	875.00
Captain 2 Salary	\$	837.00	\$	837.00	\$	854.00	\$	875.00
Assistant Chief Salary	\$	1,245.00	\$	1,245.00	\$	1,270.00	\$	1,302.00
Fire Chief Salary	\$	1,997.00	\$	1,997.00	\$	2,037.00	\$	2,088.00
Lieutenant Salary	\$	725.00	\$	725.00	\$	740.00	\$	759.00
Lieutenant 2 Salary	\$	725.00	\$	725.00	\$	740.00	\$	759.00
Supplies	\$	400.00	\$	631.19	\$	450.00	\$	600.00
Sewer Usage Fee	\$	640.00	\$	656.00	\$	700.00	\$	700.00
Telephone	\$	680.00	\$	672.60	\$	700.00	\$	700.00
TOTAL	\$	72,126.00	\$	68,252.52	\$	69,127.00	\$	80,284.00
Note: Vehicle maintenance inclu			-	00,232.32	Y	03,127.00	7	00,204.00
TOWN IIII								
TOWN HILL	_	70.00	<u>.</u>	60.00	4	74.00	4	
FICA/Medicare-Town Share	\$	70.00	\$	69.33	\$	71.00	\$	73.00
Improvements	\$	1,500.00	\$-		\$	1,500.00	\$	1,500.00
Mowing	\$	4,225.00	\$	3,320.00	\$	4,225.00	\$	4,225.00
Municipal Employee Wages	\$	909.00	\$	957.32	\$	927.00	\$	951.00
Retirement-Town Share	\$	50.00	\$	52.78	\$	52.00	\$	55.00
Toilet Rental	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	1,200.00
TOTAL	\$	7,754.00	\$	5,399.43	\$	7,775.00	\$	8,004.00

		COMPLETED		EXPENDED		CURRENT		PROPOSED
ACCOUNT	BUI	OGET - FY 2018	_A	CTUAL - FY 2018	BU	DGET - FY 2019	BU	DGET - FY 2020
APPROPRIATIONS								
Ambulance Operations	\$	10,000.00	\$	10,000.00	\$	10,000.00	\$	10,000.00
Brattleboro Area Hospice	\$	250.00	\$	250.00	\$	350.00	\$	400.00
Senior Solutions	\$	750.00	\$	750.00	\$	750.00	\$	750.00
DV Community Cares	\$	1,000.00	\$	1,000.00	\$	1,000.00	\$	1,000.00
DV Community Partnership	\$	2,500.00	\$	2,500.00	\$	2,500.00	\$	2,500.00
DV Food Pantry	\$	500.00	\$	500.00	\$	500.00	\$	500.00
Health Care & Rehab Serv	\$	1,203.00	\$	1,203.00	\$: = :	\$	1,203.00
Historical & Recreational Park	\$	-	\$		\$		\$	4,000.00
Pool Learning Center	\$	3,000.00	\$	3,000.00	\$	3,000.00	\$	
Green Mountain RSVP	\$	305.00	\$	305.00	\$	305.00	\$	305.00
School User Fee	\$	110,000.00	\$	110,000.00	\$		\$	(4)
Southeastern VT Community SEVCA	\$	1,200.00	\$	1,200.00	\$		\$	1,200.00
Senior Meals	\$	1,500.00	\$	1,500.00	\$	1,500.00	\$	1,500.00
Twin Valley Youth Sports	\$	4,700.00	\$	4,700.00	\$	4,700.00	\$	6,000.00
Visiting Nurse & Hospice	\$	4,000.00	\$	4,000.00	\$	4,000.00	\$	4,000.00
WINGS (Summer)	\$	1,795.00	\$	1,795.00	\$	1,795.00	\$	1,795.00
WINGS (After school program	\$		\$:=:	\$	10,000.00	\$	10,000.00
Wm Disaster Animal Recovery	\$	250.00	\$	250.00	\$	250.00	\$	250.00
Women's Freedom Center	\$	850.00	\$	850.00	\$	850.00	\$	850.00
TOTAL	\$	143,803.00	\$	143,803.00	\$	41,500.00	\$	46,253.00

The Whitingham Free Public Library "Celebrating 120 Years" 1899 — 2019



Join the celebration on Friday March 1st at 7pm for a Celtic Concert and

Open House & Birthday Cake

Tuesday March 5th

(during Town Meeting lunch break)

	CC	OMPLETED		EXPENDED		CURRENT		PROPOSED
ACCOUNT	BUDG	SET - FY 2018	ACT	UAL - FY 2018	BUD	GET - FY 2019	BUD	GET - FY 2020
LIBRARY								
REVENUES								
Donations	\$		\$	7,934.00	\$	2,000.00	\$	2,000.0
VT DOL Grants	\$	150.00	\$	200.00	\$	150.00	\$	200.0
Halifax Appropriation	\$	196	\$	4,000.00	\$	4,000.00	\$	4,500.00
Interest	\$	25.00	\$	-	\$	25.00	\$	25.00
Other Revenues	\$	12,600.00	\$	175.00	\$	- +	\$	(=)
Transfer From Gen Fund	\$	64,975.00	\$	64,975.00	\$	66,651.00	\$	67,815.00
Trustee Fund Raising	\$		\$	# :	\$	6,600.00	\$	6,600.00
TOTAL	\$	77,750.00	\$	77,284.00	\$	79,426.00	\$	81,140.00
EXPENSES								
Advertising	\$	200.00	\$	209.10	\$	150.00	\$	150.00
Association Dues	\$	-	\$	50.00	\$		\$	5-3
Audio/Video	\$	2,400.00	\$	1,671.88	\$	2,400.00	\$	2,000.00
Automation Fees	\$	440.00	\$	439.00	\$	500.00	\$	500.00
Books/Magazines	\$	10,700.00	\$	9,977.22	\$	10,000.00	\$	10,000.00
Computer Maintenance	\$	5=8	\$	129.98	\$	=	\$	
Computer Software	\$	150.00	\$	(45.00)		200.00	\$	200.00
Contract Services	\$	925.00	\$	932.18	\$	925.00	\$	940.00
Equipment	\$	500.00	\$	252.39	\$	500.00	\$	500.00
Equipment Service	\$	500.00	\$	461.62	\$	500.00	\$	450.00
FICA/Medicare-Town Share	\$	3,690.00	\$	3,627.41	\$	3,810.00	\$	3,923.00
Maintenance & Cleaning	\$	400.00	\$	200.00	\$	400.00	\$	400.00
Mileage/Prof. Training	\$	600.00	\$	860.44	\$	700.00	\$	800.00
Miscellaneous	\$	200.00	\$	141.39	\$	250.00	\$	250.00
Periodicals	\$	400.00	\$	488.17	\$	400.00	\$	450.00
Postage	\$	700.00	\$	936.77	\$	800.00	\$	900.00
Program Supplies	\$	800.00	\$	1,034.54	\$	800.00	\$	900.00
Programs/Activities	\$	2,000.00	\$	2,597.44	\$	2,500.00	\$	2,500.00
Librarian Retirement	\$	1,450.00	\$	1,457.56	\$	1,521.00	\$	1,600.00
Assistants Wages	\$	21,889.00	\$	20,826.00	\$	22,730.00	\$	23,426.00
Librarian Salary	\$	26,500.00	\$	26,499.20	\$	27,040.00	\$	27,851.00
Supplies	\$	700.00	\$	797.46	\$	700.00	\$	800.00
Telephone/Internet	\$	1,200.00	\$	2,348.17	\$	1,200.00	\$	1,200.00
Unemployment Compensation	\$	1,406.00	\$	1,390.99	\$	1,400.00	\$	1,400.00
TOTAL	\$	77,750.00	\$	77,283.91	\$	79,426.00	\$	81,140.00
				~				

	С	OMPLETED		EXPENDED		CURRENT		PROPOSED
ACCOUNT	BUD	GET - FY 2018	ACT	UAL - FY 2018	BUD	GET - FY 2019	BUD	GET - FY 2020
CEMETERY	-							
REVENUES								
Cemetery Sale/Care Lots	\$	79	\$	1,000.00	\$		\$	500.00
Miscellaneous Revenues	\$	1725	\$	200.00	\$	9	\$	9/
Trans From General Fund	\$	16,900.00	\$	16,900.00	\$	17,400.00	\$	19,000.00
TOTAL	\$	16,900.00	\$	18,100.00	\$	17,400.00	\$	19,500.00
EXPENSES								
Commissioner Fee	\$	200	\$	200.00	\$	π	\$	
Cemetery Flowers	\$	1,600.00	\$	816.00	\$	1,600.00	\$	1,600.00
Legal Notices	\$	50.00	\$	25.98	\$	50.00	\$	50.00
Mowing	\$	11,750.00	\$	9,400.00	\$	11,750.00	\$	11,750.00
Operations & Maintenance	\$	3,500.00	\$	3,543.75	\$	4,000.00	\$	4,000.00
Grave Stone Repair	\$) <u>*</u>	\$	-	\$	at .	\$	2,100.00
TOTAL	\$	16,900.00	\$	13,985.73	\$	17,400.00	\$	19,500.00

Sullivan, Powers & Co., P.C. CERTIFIED PUBLIC ACCOUNTANTS

P.O. Box 947
Montpelier, VT 05601
802/223-2352
www.sullivanpowers.com

Fred Duplessis, CPA Richard J. Brigham, CPA Chad A. Hewitt, CPA Wendy C, Gilwee, CPA VT_Lic, #92-000180

January 7, 2019

Selectboard Town of Whitingham, Vermont 2948 VT Rte 100 Jacksonville, Vermont 05342

We have audited the financial statements of the Town of Whitingham, Vermont as of and for the year ended June 30, 2018.

The financial statements and our report thereon are available for public inspection at the Town Office.

Members of The American Institute and Vermont Society of Certified Public Accountants

Sullivan, Powers & Company

		COMPLETED		EXPENDED		CURRENT		PROPOSED
ACCOUNT	BU	DGET - FY 2018	AC	TUAL - FY 2018		BUDGET - FY 2019	BL	JDGET - FY 2020
LUCIDAAV								
HIGHWAY REVENUES	-		-					
	4	1.045.430.00	4	1 045 430 00	_	1 001 107 00	_	1 120 062 00
Current Tax	\$	1,045,430.00	\$	1,045,430.00	\$	1,091,197.00	\$	1,129,863.00
Miscellaneous	\$	140 146 00	\$	12.00	\$	440.446.00	\$	440.445.00
State Aid	\$	119,146.00	\$	119,011.36	\$	119,146.00	\$	119,146.00
State Paving Grant	\$		\$		\$		\$	75 705 00
Prior Year Fund Balance	\$		\$		\$		\$	76,786.00
TOTAL	\$	1,164,576.00	\$	1,164,453.36	\$	1,210,343.00	\$	1,325,795.00
LABOR								
FICA/Medicare-Town Share	\$	24,975.00	\$	23,946.22	\$	25,474.00	\$	25,897.00
Overtime	\$	55,905.00	\$	55,201.60	\$	57,023.00	\$	58,449.00
Retirement-Town Share	\$	17,955.00	\$	17,925.62	\$	18,731.00	\$	19,465.00
Salary-HWY Superintendent (20 yı	\$	60,642.00	\$	60,642.00	\$	61,855.00	\$	63,401.00
Wages-Equip. Operator (19 Yrs)	\$	44,392.00	\$	44,301.84	\$	45,280.00	\$	46,412.00
Wages Equip. Operator (10 yrs)	\$	43,941.00	\$	43,845.12	\$	44,820.00	\$	45,940.00
Wages-Equip. Operator (25 yrs)	\$	45,419.00	\$	45,319.12	\$	46,327.00	\$	47,485.00
Wages-Municipal Employee (11 yr	\$	36,788.00	\$	39,905.36	\$	37,524.00	\$	38,462.00
Wages-Equip. Operator (1 yr)	\$	39,375.00	\$	36,703.68	\$	40,163.00	\$	38,376.00
TOTAL	\$	369,392.00	\$	367,790.56	\$	377,197.00	\$	383,887.00
INSURANCE								
Health Insurance	\$	123,228.00	\$	101,865.23	\$	125,357.00	\$	144,262.00
Life & Accident Insurance	\$	1,000.00	\$	773.64	\$	1,000.00	\$	1,000.00
Unemployment Insurance	\$	4,032.00	\$	3,880.49	\$	3,893.00	\$	4,646.00
TOTAL	\$	128,260.00	\$	106,519.36	\$	130,250.00	\$	149,908.00
HIGHWAY EXPENSES								
Chains	\$	5,000.00	\$	2 022 00	خ	E 000 00	ċ	5,000.00
Chloride	\$	9,000.00	\$	2,933.00 6,318.00	\$	5,000.00 9,000.00	\$	
Cold Patch	\$	1,500.00	\$	0,518.00			\$	9,000.00
Crack Repair		15,000.00			\$	1,500.00	\$	1,500.00
Culverts	\$	10,000.00	\$	3,313.76	\$	3,500.00 10,000.00	\$	10,000.00
Cutting Edges		10,000.00	\$		\$	10,000.00	\$	10,000.00
	\$			8,904.30			\$	12,000.00
Diesel Fuel	\$	55,000.00	\$	40,500.84	\$	55,000.00	\$	55,000.00
Electricity	\$	3,000.00	\$	2,755.93	\$	3,000.00	\$	3,000.00
Equipment Hired	\$	8,000.00	\$	9,047.89	\$	8,000.00	\$	9,000.00
Equipment Purchases	\$	600.00	\$	997.24	\$	1,000.00	\$	1,000.00
Gasoline	\$	5,000.00	\$	4,377.54	\$	5,000.00	\$	5,000.00
Gravel	\$	50,000.00	\$	35,643.70	\$	50,000.00	\$	50,000.00
Guardrails	\$	*	\$		\$	(#1	\$	20,000.00

		COMPLETED		EXPENDED	CURRENT		PROPOSED
ACCOUNT	BU	DGET - FY 2018	_A(TUAL - FY 2018	BUDGET - FY 2019	BL	JDGET - FY 2020
Heating Oil	\$	10,000.00	\$	5,522.58	\$ 9,000.00	\$	9,000.00
Mileage	\$	500.00	\$:-: t	\$ 500.00	\$	500.00
CDL,DrugTest,Misc	\$	2,000.00	\$	1,323.83	\$ 2,000.00	\$	2,000.00
Paging Service	\$	600.00	\$	419.85	\$ 1,000.00	\$	1,000.00
Paving	\$	400,000.00	\$	373,607.47	\$ 400,000.00	\$	400,000.00
Postage	\$	100.00	\$	99.60	\$ 100.00	\$	100.00
Facility Repairs	\$	6,500.00	\$	10,719.33	\$ 6,500.00	\$	6,500.00
Vehicle Repairs & Maint	\$	30,000.00	\$	77,848.49	\$ 35,000.00	\$	40,000.00
Salt	\$	56,000.00	\$	34,292.88	\$ 56,000.00	\$	56,000.00
Winter Sand	\$	50,000.00	\$	60,371.50	\$ 50,000.00	\$	50,000.00
Stone	\$	8,000.00	\$	8,217.30	\$ 8,000.00	\$	8,000.00
Garage/Equipment Supplies	\$	5,000.00	\$	1,940.58	\$ 5,000.00	\$	5,000.00
Street Sweeper Bristles	\$	700.00	\$		\$ 700.00	\$	700.00
Sewer Usage Fee	\$	120	\$	464.08	\$ 400.00	\$	700.00
Telephone	\$	2,800.00	\$	2,393.22	\$ 2,800.00	\$	2,800.00
Tires	\$	14,000.00	\$	9,398.71	\$ 10,000.00	\$	10,000.00
Uniforms	\$	7,000.00	\$	10,321.78	\$ 9,200.00	\$	9,200.00
TOTAL	\$	765,300.00	\$	711,733.40	\$ 757,200.00	\$	792,000.00
TOTAL HIGHWAY BUDGET	\$	1,262,952.00	\$	1,186,043.32	\$ 1,264,647.00	\$	1,325,795.00

The Selectboard will hold an

Informational Meeting
at their regular meeting on

Wednesday, February 27, 2019 at 7:30 pm
in the Selectboard Office
of the Whitingham Municipal Center,
2948 VT Route 100, Jacksonville, VT
for the purpose of addressing questions
related to this Annual Report.

	CC	MPLETED		EXPENDED		CURRENT		PROPOSED
ACCOUNT	BUDG	SET - FY 2018	ACT	UAL - FY 2018	BUD	GET - FY 2019	BUD	GET - FY 2020
SEWER								
REVENUES								
Current User Fees	\$	144,156.00	\$	135,222.61	\$	184,400.00	\$	190,963.00
Grant Monies	\$	-	\$	13,000.00	\$	ж.	\$	-
Sewer Hookup Fees	\$	2	\$	10,800.00	\$	-	\$	
Interest on Fees	\$	2,000.00	\$	2,418.10	\$	1,000.00	\$	2,000.00
Miscellaneous	\$	-	\$	0.05	\$	-	\$	-
Penalties	\$	2,300.00	\$	2,361.28	\$	1,000.00	\$	2,400.00
Sludge Revenue	\$	2,000.00	\$	2,214.00	\$	1,000.00	\$	1,500.00
TOTAL	\$	150,456.00	\$	166,016.04	\$	187,400.00	\$	196,863.00
EXPENSES								
LABOR								
Bookkeeping Services	\$	432.00	\$.	432.00	\$	432.00	\$	432.00
FICA/Medicare-Town Share	\$	3,840.00	\$	3,963.37	\$	4,712.00	\$	4,825.00
Reimburse User Penalties	\$	2,300.00	\$	2,361.28	\$	2,400.00	\$	2,400.00
Retirement-Town Share	\$	2,601.00	\$	2,649.15	\$	3,164.00	\$	2,843.00
Wages-Sewer Commissioners	\$	625.00	\$	375.00	\$	2	\$	
Assistant	\$	1,500.00	\$	1,365.00	\$	8,000.00	\$	8,200.00
Plant Operator Salary	\$	47,296.00	\$	47,296.00	\$	48,242.00	\$	49,448.00
Treasurer Salary	\$	2,892.00	\$	2,892.00	\$	2,950.00	\$	3,024.00
TOTAL	\$	61,486.00	\$	61,333.80	\$	69,900.00	\$	71,172.00
INSURANCE								
Health Insurance	\$	25,370.00	\$	29,323.63	\$	26,362.00	\$	26,618.00
Liability Insurance	\$	2,100.00	\$	1,603.67	\$	2,100.00	\$	2,150.00
Unemployment Insurance	\$	1,200.00	\$	825.59	\$	1,300.00	\$	1,135.00
Workers' Compensation	\$	1,800.00	\$	2,209.36	\$	2,500.00	\$	3,100.00
TOTAL	\$	30,470.00	\$	33,962.25	\$	32,262.00	\$	33,003.00
SEWER PLANT EXPENSES								
Chemicals	\$	500.00	\$	992.12	\$	500.00	\$	1,100.00
Contracted Services	\$	2,500.00	\$	2,395.00	\$	2,500.00	\$	2,600.00
Electricity	\$	15,000.00	\$	13,355.93	\$	15,000.00	\$	15,375.00
Equipment Purchases	\$	1,000.00	\$	1,528.50	\$	1,000.00	\$	1,550.00
Grant Expenditure	\$	20	\$	6,300.00	\$	•	\$	7
Heating	\$	= 9	\$	807.76	\$	1,000.00	\$	1,000.00
Mileage - Operator	\$	1,500.00	\$	364.52	\$	1,500.00	\$	1,500.00
Miscellaneous	\$	300.00	\$	332.62	\$	3,000.00	\$	3,075.00
Plant Operating Fee - VT	\$	450.00	\$	690.00	\$	400.00	\$	800.00
Postage	\$	200.00	\$	105.90	\$	200.00	\$	250.00

	COMPLETED	EXPENDED	CURRENT	PROPOSED
ACCOUNT	BUDGET - FY 2018	ACTUAL - FY 2018	BUDGET - FY 2019	BUDGET - FY 2020
SEWER PLANT EXPENSES CONT.				
Professional Services	\$ -	\$ 6,000.00	\$ -	\$ 2
Repairs: Facility & Equip	\$ 1,000.00	\$ 1,181.32	\$ 2,000.00	\$ 2,000.00
Repairs: Line & Pump	\$ 1,000.00	\$ 2,293.00	\$ 5,000.00	\$ 5,125.00
Repairs: Meters	\$ 1,000.00	\$	\$ 1,000.00	\$ -
Sludge Removal	\$ 20,000.00	\$ 20,000.00	\$ 30,000.00	\$ 30,750.00
Supplies	\$ 1,500.00	\$ 991.90	\$ 1,500.00	\$ 1,538.00
Telephone	\$ 650.00	\$ 770.36	\$ 650.00	\$ 850.00
Outside Testing	\$ 6,500.00	\$ 5,606.50	\$ 8,000.00	\$ 8,200.00
Training	\$ 200.00	\$ 192.00	\$ 200.00	\$ 225.00
Uniforms/Safety Glasses	\$ 200.00	\$ 1,023.64	\$ 200.00	\$ 750.00
TOTAL	\$ 53,500.00	\$ 64,931.07	\$ 72,650.00	\$ 76,688.00
PLANT CAPITAL IMPROVEMENT				
Plant Improvements (Reserve)	\$ 5,000.00	\$ 59,239.86	\$ 8,000.00	\$ 8,000.00
Plant Improvement (Bond)	\$ -	\$	\$ -	\$ 8,000.00
TOTAL	\$ 5,000.00	\$ 59,239.86	\$ 8,000.00	\$ 16,000.00
TOTAL SEWER EXPENSES	\$ 150,456.00	\$ 219,466.98	\$ 182,812.00	\$ 196,863.00
GENERAL FUND BUDGET SUMMA				
	COMPLETED	EXPENDED	CURRENT	PROPOSED
ACCOUNT	BUDGET - FY 2018	ACTUAL - FY 2018	BUDGET - FY 2019	BUDGET - FY 2020
OTHER EMPLOYEE WAGES	ć 11.040.00	ć 11.041.F0	ć 11.040.00	ć 12.220.00
INSURANCE	\$ 11,949.00	\$ 11,941.50	\$ 11,949.00	\$ 12,230.00
	\$ 54,000.00	\$ 52,871.40	\$ 54,000.00	\$ 56,250.00
TAXES (P/R COUNTY)	\$ 21,795.00	\$ 21,709.99	\$ 23,510.00	\$ 23,800.00
SELECTBOARD OFFICE	\$ 80,992.00	\$ 52,626.31	\$ 82,782.00	\$ 83,205.00
TOWN REPORT/FKA AUDITOR	\$ 500.00	\$ 372.42	\$ 800.00	\$ 500.00
BOARD OF HEALTH	\$ 1,657.00	\$ 1,111.94	\$ 1,675.00	\$ 1,698.00
TOWN CLERK	\$ 81,049.00	\$ 74,232.36	\$ 83,137.00	
FINANCIAL OPERATIONS	\$ 37,181.00	\$ 32,095.05	\$ 37,647.00	\$ 38,512.00
LISTERS	\$ 22,450.00	\$ 8,973.21	\$ 22,750.00	\$ 23,600.00
TAX COLLECTOR	\$ 25,493.00	\$ 29,332.23	\$ 25,521.00	\$ 26,683.00
ANIMAL CONTROL	\$ 3,310.00	\$ 2,584.14	\$ 3,954.00	\$ 3,951.00
GENERAL EXPENSES	\$ 59,777.00	\$ 53,807.43	\$ 50,325.00	\$ 51,325.00
MUNICIPAL CENTER	\$ 54,518.00	\$ 29,731.78	\$ 47,130.00	\$ 46,459.00
HISTORICAL SOCIETY	\$ 700.00	\$ 204.03	\$ 700.00	\$ 700.00
PLANNING COMMISSION	\$ 13,540.00	\$ 11,117.80	\$ 13,199.00	\$ 13,167.00
ZONING BOARD	\$ 596.00	\$ 152.34	\$ 686.00	\$ 586.00
CONTRACTED LAW SERVICES	\$ 10,900.00	\$	\$ 10,900.00	\$ 10,900.00
TRANSFER STATION	\$ 86,379.00	\$ 90,495.92	\$ 86,379.00	\$ 105,157.00
TOTAL	\$ 566,786.00	\$ 473,359.85	\$ 557,044.00	\$ 498,723.00

	6/30/2017 Invested Balance	2017-2018 Share Percent	2017-2018 Withdrawals	2017-2018 invested Balance	2017-2018 Share G Percent	7-2018 17-18 Capital Share Gain + Interest ercent Reinvested	6/30/2018 Invested Balance
SADAWGA CEMETERY							
H.E. Blanchard	\$1,392.56	0.67%	\$0.00	\$1,392.56	0.67%	\$5.85	\$1,398.41
Emery E. Reed	\$7,840.05	3.75%	\$0.00	\$7,840.05	3.75%	\$32.91	\$7,872.96
J.D. Sylvester	\$2,765.97	1.32%	\$0.00	\$2,765.97	1.32%	\$11.61	\$2,777.58
Amos W. Pike	\$5,551.01	2.66%	\$0.00	\$5,551.01	2.66%	\$23.30	\$5,574.31
Wells Winchester	\$2,765.98	1.32%	\$0.00	\$2,765.98	1.32%	\$11.61	\$2,777.59
William D. Faulknker	\$7,840.05	3.75%	\$0.00	\$7,840.05	3.75%	\$32.91	\$7,872.96
Arthur H. Lyons	\$5,550.99	2.66%	\$0.00	\$5,550.99	2.66%	\$23.30	\$5,574.29
Frank C. Wheeler	\$7,840.05	3.75%	\$0.00	\$7,840.05	3.75%	\$32.91	\$7,872.96
Clifford G. Brown	\$2,632.43	1.26%	\$0.00	\$2,632.43	1.26%	\$11.05	\$2,643.48
Nathan B. Alfred	\$5,550.99	2.66%	\$0.00	\$5,550.99	2.66%	\$23.30	\$5,574.29
Hal H. Allard	\$11,597.96	5.55%	\$0.00	\$11,597.96	5.55%	\$48.69	\$11,646.65
Dorothy Smith	\$2,556.09	1.22%	\$0.00	\$2,556.09	1.22%	\$10.73	\$2,566.82
Lurissa S. Brown	\$7,840.05	3.75%	\$0.00	\$7,840.05	3.75%	\$32.91	\$7,872.96
Elmer R. Houghton	\$3,300.08	1.58%	\$0.00	\$3,300.08	1.58%	\$13.85	\$3,313.93
John Sawyer	\$1,049.19	0.50%	\$0.00	\$1,049.19	0.50%	\$4.40	\$1,053.59
Irvin Brown	\$1,888.45	0.90%	\$0.00	\$1,888.45	0.90%	\$7.93	\$1,896.38
Royal Faulkner	\$5,245.77	2.51%	\$0.00	\$5,245.77	2.51%	\$22.02	\$5,267.79
Sara Faulkner	\$2,460.75	1.18%	\$0.00	\$2,460.75	1.18%	\$10.33	\$2,471.08
Carroll E. White	\$1,030.07	0.49%	\$0.00	\$1,030.07	0.49%	\$4.32	\$1,034.39
JACKSONVILLE CEMETERY							
Vira A. Farnsworth	\$1,392.56	0.67%	\$0.00	\$1,392.56	0.67%	\$5.85	\$1,398.41
Oscar Pike	\$1,392.56	0.67%	\$0.00	\$1,392.56	0.67%	\$5.85	\$1,398.41
Geo. & Herb. Porter	\$2,765.98	1.32%	\$0.00	\$2,765.98	1.32%	\$11.61	\$2,777.59
Miles Wilcox	\$7,840.05	3.75%	\$0.00	\$7,840.05	3.75%	\$32.91	\$7,872.96
F. & F.E. Hager	\$7,840.05	3.75%	\$0.00	\$7,840.05	3.75%	\$32.91	\$7,872.96
C.L. Stickney	\$10,586.95	2.07%	\$0.00	\$10,586.95	5.07%	\$44.44	\$10,631.39
William A. Brown	\$2,765.97	1.32%	\$0.00	\$2,765.97	1.32%	\$11.61	\$2,777.58
William Pouliotte	\$1,774.05	0.85%	\$0.00	\$1,774.05	0.85%	\$7.45	\$1,781.50
Shepard Faulkner	\$1,297.15	0.62%	\$0.00	\$1,297.15	0.62%	\$5.45	\$1,302.60
A.H.A. & Edw. Eames	\$3,662.51	1.75%	\$0.00	\$3,662.51	1.75%	\$15.38	\$3,677.89
E.L. & James Roberts	\$3,242.82	1.55%	\$0.00	\$3,242.82	1.55%	\$13.61	\$3,256.43
The Moody Family	\$678.18	0.32%	\$0.00	\$678.18	0.32%	\$2.85	\$681.03
Myrtle D. Winther	\$1,038.47	0.50%	\$0.00	\$1,038.47	0.50%	\$4.36	\$1,042.83

9.0 LT. C.	95,777.39	\$2,777.59	\$5,574.31	\$3,677.89	٠	\$11,589.18	\$49,911.58	\$209,842.16 Column total \$209,842.09 Actual value
6	0.1	\$11.61	\$23.30	\$15.38		\$48.45	\$208.65	\$877.23
4 0000	1.32.70	1.32%	2.66%	1.75%		5.52%	23.79%	100.00%
\$2 78E 00	66,700.00	\$2,765.98	\$5,551.01	\$3,662.51		\$11,540.73	\$49,702.93	\$208,964.93
00 08	00.0	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
1 22%	0/ 70.	1.32%	2.66%	1.75%		5.52%	23.79%	100.00%
42 765 08		\$2,765.98	\$5,551.01	\$3,662.51		\$11,540.73	\$49,702.93	\$208,964.93 \$208,964.86
CUTTING CEMETERY Amos Brown		mıly	Á:	EMETERY Sage	RIVERVIEW CEMETERY	_	OTHER UNSPECIFIED	Column total Actual value
CUTTING CE		Burrows Family	C.L. Stickney	CARLEY CEMETERY Charlotte V. Sage	RIVERVIEV	Unspecified	OTHER UN	TOTAL

NOTE: Funds are invested in the following:

1) MFS Total Return Fund A

2) MFS Governmental Securities Fund A

3) MFS Bond Fund A

FUND BALANCES AS OF JUNE 30, 2018

	·	BALANCE								FUND BALANCE
FUND	AS	OF JULY 1, 2017		INTEREST	_	EXPENDITURES		DEPOSITS	AS	OF JUNE 30, 2018
*GENERAL FUND	↔	473,132.00	↔		↔	(665,060.00)	s	632,096.00	₩	440.168.00
MUNICIPAL FACILITIES FUND	ઝ	31,221.00	↔	56.00	€	(41,454.00)	G	20,000.00	မ	9,823.00
M & W ALLEN FUND (Historical)	↔	1,943.00	છ	4.00	G		↔		G	1,947.00
DAVENPORT FUND	↔	2,494.00	မာ	205.00	↔		₩	9	↔	2,699.00
EAMES FUND	မှာ	173,525.00	↔	337.00	69		↔		69	173,862.00
FIRE EQUIPMENT FUND	↔	151,372.00	↔	284.00	↔	(48,027.00)	↔	25,000.00	()	128,629.00
GRAND LIST REAPPRAISAL	မှ	35,260.00	↔	70.00	↔	100	↔	9,979.00	()	45,309.00
**HIGHWAY FUND	↔	152,680.00	↔	10	↔	(1,186,043.00)	↔	1,164,453.00	s	131,090.00
HIGHWAY EQUIPMENT FUND	↔	138,681.00	₩	306.00	↔		()	85,000.00	↔	223,987.00
LITIGATION FUND	↔	46,430.00	↔	115.00	↔	(25,914.00)	↔	114,072.00	↔	134,703.00
MASS INVESTORS TRUST (cemetery)	ઝ	208,965.00	↔	877.00	↔		↔	•	↔	209,842.00
CEMETERY OPERATION	↔	8,081.00	↔	•	↔	(13,986.00)	↔	18,100.00	()	12,195.00
WHEELER CEMETERY TRUST	↔	1,303.00	↔	3.00	↔		↔	•	()	1,306.00
OLD HOME WEEK	↔	13,358.00	↔	27.00	↔	1	↔	2,228.00	υ	15,613.00
RECORDS RESTORATION FUND	↔	6,784.00	↔	13.00	↔	ŀ	↔	1,100.00	မာ	7,897.00
TAX SALE FUND	↔	55,412.00	₩		₩	(55,412.00)	↔	•	↔	Ĩ
SEWER CAPITAL IMPROVEMENT	↔	242,340.00	↔	459.00	↔	(59,242.00)	₩	5,000.00	υ	188,557.00
SEWER HOOK-UP	↔	26,523.00	↔	51.00	69		↔	<u>a</u>	()	26,574.00
SEWER OPERATION FUND	↔	10,052.00	↔	38 0	↔	(160,225.00)	↔	161,013.00	↔	10,840.00
CIVIL DEFENSE - GENERATOR	↔	15,011.00	↔	28.00	↔	(2,878.00)	↔	•6	()	12,161.00
MUNICIPAL CENTER KITCHEN	↔	399.00	↔		()		↔	į	↔	399.00
ECONOMIC DEVELOPMENT	↔	4,425.00	↔		↔	(312.00)	↔	2,100.00	s	6,213.00
WHITINGHAM ANIMAL FUND	ᡐ	2,219.00	↔	*	↔	(0	क	100.00	G	2,319.00
LIBRARY OPERATION (Voted Article)	↔		↔	1	↔	(77,284.00)	↔	77,284.00	မှ	T
**LIBRARY FUND (Donations)	မှာ	16,021.00	ઝ	21.00	↔	(9,349.00)	↔	10,872.00	↔	17,565.00
**LIBRARY CERTIFICATE (Donations)	⇔	11,487.00	₩.	41.00	မှ		မာ	ı	မှာ	11,528.00
	s	1,829,118.00	69	2,897.00	69	(2,345,186.00)	4	2,328,397.00	69	1,815,226.00
*includes the fund balance of \$136,561.00 appropriated	oropriate	d in 2018 for fiscal year	ear 2019	19 and \$200,000 kept	abt as	a reserve to	rowin	avoid borrowing money.		
**Funds are controlled by Library Trustees										
NOTE: Davenport fund is invested in George Putnam Balar	Putnam	Balanced Fund-Class	A S							
TOWN OF WHITINGHAM - FINANCIAL OPERATIONS	NS NS									
The fiscal year 2018 audit, performed by Sullivan and Powers of Montpelier, Vermont went well and is available for viewing at the Town Clerk's Office	Powers o	of Montpelier, Vermont w	ent well	and is available for vie	ewing	at the Town Clerk's Office				
Respectfully, Almira Aekus, Treasurer - Marylee Putnam, Bookeeper	am, Bool	(eeper								

2018 Animal Control Report

As your Animal Control Officer, I handled 102 calls in 2018, some of which were handled over the phone, many required a visit. I would like to thank the town residents for getting their dogs registered in a timely manner this past year. The support of the Whitingham Selectboard, Town Health Officer and the townspeople is greatly appreciated.

The incidents responded to included:

- 17 Running at large
- 2 Dog bites 2 people
- 26 Nuisance complaints (12 handled over the phone)
- 6 Missing dogs
- 2 Stray dogs
- 1 Horse related call
- 4 Hav-a-Heart trap setups
- 3 Impounded dogs
- 5 Welfare checks (2 per local/state police)
- 10 Requests for Information/Education
- 6 Warnings (verbal/written)
- 0 Citations issued
- 4 Animal neglect complaints
- 1 Dog hearing
- 7 Licenses
- 2 Wildlife bites (people)
- 3 Request to comply (Title 13 Ch 8 VSA 365)
- 2 Requests for assistance with complying
- 1 Elusive goat

I would like to remind everyone again – if you have an animal, <u>you</u> are responsible for its care and behavior. You are also responsible for having your dog(s) licensed with the town and to make sure all vaccinations are up to date. Tractor Supply has shot clinics two times a month. New licenses are due no later than April 1, 2019.

The town clerk is again planning a shot clinic at the Jacksonville Firehouse on Saturday, March 16, 2019 from 10am to 12 noon. Throughout the year there are places that offer reduced priced shots. Please check your local Tractor Supply and Windham County Humane Society or call me.

I am happy to answer any animal related questions from anyone. You can reach me at 464-5040 or 380-0534 or you can email me at aco@whitinghamvt.org.

Respectfully,

Dan Hollister

Animal Control Officer/Humane Investigator

Please take note that NO BARRELS or BARREL like structures are allowed for sheltering an animal per the Humane Society of the United States (HSUS).

CEMETERY COMMISSION

The contract for mowing and trimming was put out to bid at the beginning of the year and was again awarded to Deerfield Valley Property Maintenance. They also do the spring and fall clean-ups and keep the cemeteries looking great.

A few of the gravestones in the Jacksonville Cemetery were repaired by Deerfield Valley Property Maintenance and a few more will be done each year. The repaired gravestones came out looking very good.

New signage at the Jacksonville and Sadawga Cemeteries is being researched and improvements will be made in the upcoming year. And like previous years, we will also be working on updating some of the cemetery maps over the coming winter.

Dana Dix, Chair; Brad Lackey, Clerk; and Tyson Dix

ECONOMIC DEVELOPMENT GROUP

Members of the Whitingham Economic Development Group (WEDG) during the year 2018 included Gretchen Havreluk, Chair; Jenepher Burnell, Phil Edelstein, and Kyle Frey. Gig Zboray, Selectboard Office Administrator attends regularly.

During 2018 WEDG worked on the following projects:

- ✓ Continued efforts to improve broadband (internet) for all residents and cellular service throughout town.
- ✓ Phil Edelstein worked closely with VTel and a Whitingham property owner to get a new tower on Streeter Hill to provide wireless internet and VTel cellular service. A contract was signed, and the tower should be built in 2019. It is expected that with three VTel towers serving Whitingham the town will have 90% coverage.
- ✓ Worked closely with the website developer as the new town website was being built. It was discovered that the original design for the website would not work well in places that didn't have great internet service, so the site was redesigned with the help of Marli Mesilov of MadPow, who worked with us pro-bono. We are excited about the new website. It has been designed to be friendly, bright and inviting in hopes of attracting visitors and homebuyers to town. The new website debuted early in 2019.
- ✓ Organized and attended a local business networking event to meet our local business owners and find out if there are common issues that our businesses are struggling with and to find ways the WEDG can help.
- ✓ Discussions with the Conway School about what services they might offer the town with regards to beautification.
- ✓ Seek out grant opportunities for a scoping study to improve sidewalks, streetscapes and traffic calming measures in the villages.
- ✓ Seek out grant opportunities for an artist to design fencing around a new culvert at the Municipal Center.

A mission of the WEDG is to encourage families to move to town and educate their students here because it benefits everyone. In light of this need we are trying to bolster our local businesses in brochures and on the town website. If you have a business, please let us know so that we can include your information in our publications. Call Gig at 368-7500 or email her at gig@whitinghamvt.org.

TOWN OF WHITINGHAM EDUCATION FUNDING LITIGATION Boyd v. State of Vermont

(Update for 2018 Town Report dated January 21, 2019)

On October 27, 2017, Twin Valley High School student Sadie Boyd, Whitingham resident Madeline Klein, and the Town of Whitingham commenced a lawsuit alleging that the State of Vermont is violating Whitingham students' right to equal educational opportunity and Whitingham resident taxpayers' right to not be taxed disproportionately and compelling the Town to violate the Vermont Constitution.

The Plaintiffs allege that the State is violating Whitingham students' constitutional right to equal educational opportunity, a right recognized by the Supreme Court of Vermont in the landmark 1997 decision in *Brigham v. State*, by funding their education based on the number of "equalized pupils" rather than on the actual cost of educating students. The Plaintiffs allege that the State's constitutional violation is reflected in the disparity between the educational opportunities offered by the Twin Valley schools and larger schools in Vermont.

The Plaintiffs also allege that the State is harming Whitingham resident taxpayers, whose education property tax rate increased by more than 30 cents in FY2018, despite a nearly \$300,000 reduction in education expenditures. The Plaintiffs point to several factors responsible for the increase in the tax rate, none greater than the State's penalty for so-called "excess spending," spending which, the Plaintiffs allege, is necessary to provide Whitingham students with the limited educational opportunities that are also the subject of the lawsuit.

Finally, the Plaintiffs allege that the State is compelling the Town of Whitingham to violate the Vermont Constitution by compelling it to participate in a system that violates the rights of both Whitingham students and resident taxpayers.

The Plaintiffs are asking for an injunction against the aspects of the education funding and property taxation systems that they allege are unconstitutional; and believe that the changes they seek will benefit students and taxpayers not only in Whitingham, but across Vermont.

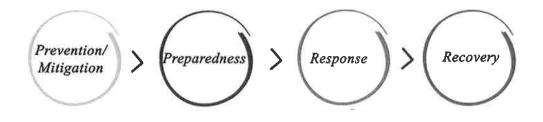
On April 25, 2018, the State moved to dismiss the lawsuit, arguing that the education funding and property taxation systems had a rational basis and that the Town lacked capacity to sue the State. The Plaintiffs opposed the motion. On November 8, 2018, after oral argument and supplemental filings, the Court denied the State's motion.

The case is now proceeding toward a possible trial later this year.

EMERGENCY MANAGEMENT DIRECTOR

Wayne Wood was appointed Emergency Management Director in January 2018, since that time he:

- Attended the EMD basic course through Vermont Emergency Management (VEM)
- Attended ICS / EOC Interface course through VEM
- Met with Windham Red Cross representatives
- Met with Windham DART representatives
- Attended the EMD round table meetings hosted by the Windham Regional Commission
- Attended the Dam Emergency Action Plan meeting held by Great River Hydro
- Assisted Gig Zboray with updating the town's Local Emergency Operations Plan
- Gave six situation reports to the state Emergency Operations Center (EOC) during storms, flooding and power outages
- Ordered, at no charge, 50 "Family Emergency Preparedness" handbooks supplied by VEM, available to you in the Town Clerk's office.
- In process of planning an EOC exercise for town officials which will be given by VEM





FIRE DEPARTMENT

The Whitingham Fire Department responded to 210 calls in the calendar year 2018. There were 141 First Response Calls and 69 Fire Calls. There were 4 structure fires, 12 fire alarms, 11 MVA, 1 snowmobile accident, 12 service calls, 5 powerlines down, 1 false alarm, 9 cancelled in route, 1 car fire, 2 brush fires, Mutual Aid calls to: Colrain 2, Dover 1, Heath 2, Marlboro 1, Readsboro 2, and Wilmington 3.

The addition was completed on the back of the Jacksonville Fire House to house the new Rescue Truck which is 94 Rescue 2. The addition was built in house by Pete Bernard with help from Kenny Bernard. Town employees also pitched in when needed.

If you would like to volunteer for the Fire Department and/or the First Response Squad our meetings are the 2nd Monday of every month for First Response and every 3rd Monday for the Fire Department.

Please put up your 911 address numbers so we can see them. We can't help you if we can't find you!!

I would like to thank all our volunteers for all their dedication and hard work.

Thank you,

Stanley Janovsky Jr.

Fire Chief





Rescue 2, purchased in 2017 with a generous contribution from Great River Hydro.

HEALTH OFFICER

The Health Department offers the following water test kits:

Kit A – total coliform bacterial test - \$14. Recommended every year.

Kit C – inorganic chemical test - \$100

(arsenic, chloride, copper, fluoride, hardness, iron, lead, manganese, nitrate, sodium and uranium). Recommended every 5 years.



Get your well water

800) 660-9997

→ VERMONT

Kit RA – gross alpha radiation screening test - \$45 (radium and uranium-mineral radioactivity in water). Recommended every 5 years.

Contact the Department of Health Laboratory at (800) 660-9997 to order water test kits.

If you have any public health related questions or concerns, please call 368-7500 or email gig@whitinghamvt.org.

Gig Zboray, Health Officer

HIGHWAY DEPARTMENT

The Highway Department had another busy summer after a long winter and an evil January thaw which made most of our dirt roads almost impassable.

This last summer started out dry but then turned to mostly rain which hampered the completion dates of many projects, some of which weren't completed until late fall.

The 4' culvert by the Whitingham Fire House collapsed in the fall of 2017 and was fixed this last summer. Burrington Hill Road paving and road construction was also finished. Paving and construction on Kentfield Road from Nate Flynn Road towards the Massachusetts line were also completed.

Many culverts were changed on various roads around town. Lots of gravel was also spread on many of the dirt roads.

We accepted the resignation of Whitney Hamilton and have hired Josh Lemaire to take his place. Josh is doing a great job and is a good fit to the department.

This coming summer the plan is to continue construction on Kentfield Road from the intersection of Nate Flynn back towards Whitingham. We will reclaim and repave the section as well as changing culverts and adding drainage as needed.

We purchased a new Komatsu Loader, though at the time of this report we haven't received it yet, but we are expecting delivery shortly.

I would like to thank the employees of the Highway Department for their hard work and dedication to the Town of Whitingham.

Thank you to the Townspeople for their continued support of the Highway Department.

Thank you,

Stanley Janovsky Jr.

Road Commissioner

TOWN OF WHITINGHAM INVENTORY

LAND AND BUILDINGS

<u>Transfer Station</u> <u>Cemeteries:</u>

Compactor Blanchard, Boyd, Carley, Coleman,

2 storage containers Cutting, Davidson, Gates - also known as Fuller,

shed Green, Jacksonville, Riverview, Roberts,

dog shelter Sadawga, and Wheeler - also known as Jewell

Land with Buildings: Land Only:

Municipal Center with small shed Land behind Municipal Center

Fire Station - Jacksonville Land in front of Jacksonville Fire House

Fire Station - Whitingham Eames Village Park

Sewer Plant - Jacksonville Small strip of land on Route 112, along North River

Sewer Plant - Whitingham Small strip of land on Route 100

Town Highway Garage (pull-off across from Harriman Reservoir)

Shelter & playground - Town Hill Small strip of land on Route 100

Green Mountain Hall (at intersection with Corse Road)

Number 9 Schoolhouse

HIGHWAY DEPARTMENT INVENTORY

2016 Mack Granite Dump Truck 193? Pony Grader 2014 Mack Granite Dump Truck 1988 Morbark Chipper

2010 Mack Granite Dump Truck 2010 John Deere Tractor with side mower & scraper box

2007 Mack Granite Dump Truck Pull Along Leaf Sucker & Blower 2013 Chevy 3500 Dump Truck 2 Stihl Back Pack Leaf Blowers

1995 Ford L8000 Dump Truck (backup truck)
2012 Chevy Pick-up Truck
2 Arc Welders
1996 Cat. 120 H Grader
1 Drill Press

2003 John Deere 410 G Back Hoe

2004 John Deere 544J Loader

Stand-up Compressor

1987 Bomag Roller

Empty beer refrigerator

1985 Eager Beaver Equipment Trailer Plasma Cutter

WHITINGHAM FIRE DEPARTMENT INVENTORY

2018 Chevrolet 2500 Pick-up Truck, 4x4

Automatic External Defibrillator

2006 Freightliner Pumper Truck, 2450 Gallon Tank, 1250 gpm pump

2001 Freightliner Tank Truck, 1000 Gallon Tank, 1250 gpm pump

1990 GMC Top Kick Rescue Truck

1985 Chevrolet Pumper Truck, 750 Gallon Tank, 1000 gpm pump

1971 Chevrolet Brush Truck, 250 gpm pump

4 Portable Pumps @ 250 gpm

Bauer Air Cascade Compressor 4500PSI

2012 Artic Cat Bearcat Snowmobile

2012 Prowler ATV Side-by-Side with 55 gallon tank and high pressure pump

2012 16' Mission Trailer for transporting snowmobile, rescue sled and atv

Whitingham Free Public Library "Celebrating 120 Years 1899-2019"

~ Our Mission ~

To promote the benefits of lifelong learning and to expand the horizons of the community by filling its educational, recreational and technological needs.



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🚣 2018 HIGHLIGHTS OF THE YEAR

- * February-April: Offered free tax assistance and tax forms
- March: Awarded adult and children's snowshoes to lend provided by a grant with the Vermont Dept. of Health.
- April: Hosted a Build Your Own Teddy Bear Workshop:
 - Children hand stuffed teddy bears and decorated a teddy t-shirt.
- May:
 - -Hosted a screening of the documentary, Inhabit: A Permaculutre Perspective, with a community discussion.
- June
 - -Provided a Summer Reading kick-off program for Twin Valley Elementary (with Pettee Memorial Library) and for Halifax School.
 - -Partnered with Pettee Memorial Library for 2018 Vermont Reads Program
 - o provided free books: Bread and Roses, Too by VT Author Katherine Paterson
 - Events included a combined book discussion with both Libraries, a related movie night and a Field Trip to Barre,
 VT to tour the Vermont Granite Museum
 - Hosted New England Author and Photographer, Christy Butler
- July- August:
 - -Offered a 6 week Library Summer Reading Camp, "Libraries' Rock!" for children ages 3-6
 - program included, free lunch, arts & crafts, games and activities, ukulele lessons, Southern Vermont Natural History
 Museum presentations and Storyteller's
 - -Participated as a meal site for the Free Lunch Program provided through the USDA for all children up to 18 yrs.
- August: Deerfield Valley Farmer's Day Fair: Awarded 2 Blue Ribbons for our Adult Craft Group and Summer Reading Camp
- September: Participated in the Halifax Market Place with a Book & Bake Sale booth
- October:
 - -Participated in Rooted in Vermont Week, a grassroots movement with the VT Dept. of Libraries that celebrates how Vermonters enjoy and acquire local food
 - Hunting Regulations and Stories with local Game Warden, Rich Watkin
 - o Partnered with Whitingham Historical Society to present Vermont Author and Maple Sugarer, Hale Mattoon
 - -Partnered with Whitingham-Halifax Lion's Club to provided a Community Halloween Pizza Party and Games & Teen Movie

The Stats

√over 9,000 patrons visited our library √over 1,500 people attended 140+ events and programs √8,400 items were circulated including Ebook and audio downloads √ The library has 12,400 books, audio books, dvd's and 12 periodical subscriptions √5,240 audio books and 9,550 eBooks are available through Listen Up! Vermont (LUV) √1,000 publications available through VT Online Library

The Survey

60 people answered our 2018 Survey
85 % were library card members
35% visit the library weekly
90% happy with customer service
80% satisfied with our collection of books, dvds, and other materials
80% content with hours of operation

Our Goals

Continue to provide a variety of quality programs, a diverse collection, and access to information. 2019-2023 Strategic Plan

We would like to thank all of our volunteers, without you we would not be able to do all we do!

Betty Witt - Circulation, Maryann Cheveralls - Circulation, Martha Phelps - Ping Pong, Johanna Robohm - Book Group, April Horton - Herbal Group,

Edie Brigham - Playgroup, Pat Kidney - Tax Assistance

The Librarians and Trustees of The Whitingham Free Public Library would like to thank the tax payers and contributors from the towns of Whitingham and Halifax for their generous and heartfelt support.

Kristine Sweeter, Director/ Librarian - Lois Lapointe, Assistant Librarian - Maryann Cheveralls, Trustee Chair

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LISTERS REPORT

The Board of Lister's welcomed Wayne Wood as a new Lister in 2018. He attended the Municipal Employees seminar in Montpelier where he participated in the Lister Round Table and the Listers Q&A with the Secretary of State and the State Tax Department. Howard Dix attended the advanced lister course. Jenepher Burnell attended several trainings including a four-day data collection course. As the state increases the demand on Listers, the challenges require daily tasks, extensive knowledge and higher levels of training and certificates. The state sponsors Lister training at no cost to towns and offers grants for non-state sponsored courses. The state programs are to encourage, promote, and provide educational opportunity and advancement for Listers and Assessors throughout the state.

The Listers are responsible for a fair and equitable grand list. This is achieved by following up on permits, making corrections, additions and adjustments as they occur to properties. The recent Equalization Study conducted by the state effective January 1, 2019 reveals the Coefficient of Dispersion at 7.9% and the Common Level of Dispersion at 102.2%.

If you wish to discuss your property valuation, the Lister's hours are Thursday 9am-2pm. Call (802) 368-2838.

Respectfully Submitted,

Jenepher L Burnell Howard A Dix Wayne Wood

2018 CURRENT USE EXEMPTIONS

Parcel ID	Assessed Value	Land Use Acreage	Land Use Exempt Value	Non-Resident	Resident	Grand List Taxable Value
08-0786	\$402,800	163.7	160,300	160,300	0	\$242,500
08-0828	\$196,700	31.4	34,800	0	34,800	\$161,900
06-0489	\$412,400	110	129,900	0	129,900	\$282,500
05-0172	\$536,300	80.36	124,700	0	124,700	\$411,600
05-0183	\$131,300	25.4	38,600	0	38,600	\$92,700
05-0238	\$281,600	87.1	129,900	0	129,900	\$151,700
05-0180-01	\$196,200	118	180,000	180,000	0	\$16,200
12-1062	\$132,400	70	88,700	88,700	0	\$43,700
08-0810-01	\$127,500	153	89,000	89,000	0	\$38,500
07-0520	\$329,300	81.18	86,000	86,000	0	\$243,300
11-0788	\$414,400	30.4	37,600	0	37,600	\$376,800
05-0188	\$729,900	299	432,800	206,800	226,000	\$297,100
05-0188-02	\$337,800	162.3	311,400	311,400	0	\$26,400
05-0260-01	\$65,900	10.62	62,400	62,400	0	\$3,500
05-0228	\$540,700	86.3	161,600	30,900	130,700	\$379,100
04-0054	\$234,000	186.91	126,000	126,000	0	\$108,000
05-0225	\$615,200	187.34	180,700	180,700	0	\$434,500

Parcel ID	Assessed Value	Land Use Acreage	Land Use Exempt Value	Non-Resident	Resident	Grand List Taxable Value
09-0924	\$243,300	126.94	117,900	117,900	0	\$125,400
06-0402	\$384,200	48.44	68,700	0	68,700	\$315,500
06-0398-03	\$257,500	1.1	3,900	3,900	0	\$253,600
06-0443	\$176,800	28.8	37,200	37,200	0	\$139,600
10-1000	\$145,000	70.45	74,800	74,800	0	\$70,200
07-0531	\$95,600	46.3	54,800	54,800	0	\$40,800
12-1141	\$100,200	31	82,200	82,200	0	\$18,000
07-0561	\$140,400	89.5	63,800	0	63,800	\$76,600
11-1026	\$523,200	130.93	156,200	0	156,200	\$367,000
08-0765	\$433,100	42.4	59,500	59,500	0	\$373,600
06-0346-01	\$261,900	26.7	40,900	40,900	0	\$221,000
09-0971	\$109,400	55.8	73,700	73,700	0	\$35,700
05-0069	\$550,300	113.13	232,900	232,900	0	\$317,400
01-0002	\$76,400	45.2	35,400	35,400	0	\$41,000
06-0446-01	\$80,200	25	75,400	75,400	0	\$4,800
12-1061	\$313,400	12.4	14,500	14,500	0	\$298,900
07-0566	\$322,200	60.4	78,200	78,200	0	\$244,000
05-0093	\$93,500	44.55	87,400	87,400	0	\$6,100
06-0445	\$495,500	79.9	93,300	0	93,300	\$402,200
09-0740	\$449,800	35.55	36,200	36,200	0	\$413,600
09-0846	\$1,216,800	365.7	828,800	563,500	265,300	\$388,000
09-0914	\$51,600	15.8	49,400	49,400	0	\$2,200
09-0972	\$181,800	69	74,200	74,200	0	\$107,600
09-0918-01	\$936,600	105.8	76,700	76,700	0	\$859,900
10-0999	\$228,100	146.4	119,700	119,700	0	\$108,400
12-1071-01	\$1,011,900	73.2	204,100	204,100	0	\$807,800
05-0181	\$418,100	57.7	98,000	98,000	0	\$320,100
06-0429	\$218,700	53.2	80,700	80,700	0	\$138,000
06-0405	\$505,200	83.8	115,100	0	115,100	\$390,100
11-1016	\$171,600	182.1	121,200	121,200	0	\$50,400
11-1025	\$226,800	371.4	175,700	175,700	0	\$51,100
08-0824	\$531,800	129.4	157,200	157,200	0	\$374,600
09-0967	\$439,000	65.6	80,800	0	80,800	\$358,200
09-0948	\$567,700	100	268,500	104,900	163,600	\$299,200
12-1060	\$94,000	45	84,100	84,100	0	\$9,900
07-0569	\$54,500	37.4	32,100	32,100	0	\$22,400
08-0737	\$248,900	39.9	56,800	0	56,800	\$192,100
08-0760	\$407,500	34.41	56,800	0	56,800	\$350,700
02-0024	\$82,000	25.3	46,100	46,100	0	\$35,900
J. 0027	702,000	23.3	70,100	40,100	0,	000,500
Grand Totals	\$18,528,900	4998.61	\$6,587,300	\$4,614,700	\$1,972,600	\$11,941,600

Lister's Data 2017 AS BILLED Grand List Tax Book Report *** GRAND TOTALS ***

Taxable parcels	MUNICIPAL 1,141		HOMESTEAD		NON-RESI
Acres	23,628.0	10			
7,0100	25,020.0	,5			
Land	72,615,70	00			
Building	204,373,39	7			
Real	276,989,09	7	87,906,700		189,082,397
Add			,		
(+) Non-Approved Contracts			0		202,700
(+) Non-Approved Farm Contracts			0		0
(+) Inventory	0		· ·		O .
(+) Equipment	0				
() = 4 = 6 = 1	· ·				
Subtract					
(-)Veteran	400,000		400,000		0
(-)Farm Stab	0		0		0
(-)Current Use	6,587,300		1,972,600		4,614,700
(-)Contracts	202,700		0		202,700
(-)Special Exempt			0		49,770
GRAND LIST	2,697,990.97		855,341.00		1,844,179.27
Homestead	183,718,400				
Housesite	158,797,400				
Lease	0.00				
Non-Tax Count	28				
Non-Tax Val.	7,118,800				
RATE NAME	TAX RATE	Χ	GRAND LIST	=	TOTAL RAISED
Non-Residential Ed.	1.5064		1,842,152.27		2,775,018.21
Homestead Ed.	2.0583		855,341.00		1,760,548.40
Local Agreement	0.0035		2,697,990.97		9,443.46
Town	0.6750		2,697,990.97		1,821,143.87
					•
TOTAL TAX					6,366,153.94

Respectfully Submitted,

Jenepher L. Burnell, Howard Dix, and Wayne Wood

MEDICAL EQUIPMENT SHED

Do you need crutches? A cane? An IV pole? We have those items and more to loan you. Our equipment is ever changing but we usually have:

Walkers, canes, crutches, shower chairs, commodes, medical bed, wheelchair, bedrail, IV poles, alternating pressure kit, bed table, bath bar.

We also have medical supplies such as adult absorbent briefs, protective pads, catheter supplies, colostomy bags, oral swabs, oxygen tubing and diabetes pricks.

The Medical Equipment Shed is now housed at the Transfer Station. Go see Jen during regular Transfer Station hours if you need something or if you would like to donate. You can also reach her by phone during Transfer Station hours at 368-7876. If we don't have what you need Deerfield Valley Aging in Place might have it; their number is 451-6941.

PLANNING COMMISSION

The Planning Commission opened the year with a public hearing to hear comments on the draft of the updated Town Plan. In February we reviewed the draft Solid Waste Implementation Plan for the Transfer Station and wrote a letter of support/approval. We suggested a new fee of \$200 for Telecommunications Facilities be added to the Zoning Permit Fees schedule. We discussed the Telecommunications Bylaw and intend to update the bylaw and include it in the update of the Zoning Regulation that we have been working on throughout the year. In March Jenepher Burnell, representative to Windham Regional Commission, gave us an update on what she has learned/worked on at the WRC. The draft Local Hazard Mitigation Plan (LHMP) was reviewed and discussed. The Town Plan was updated to include mention of the LHMP. We held many discussions about flood resiliency in Jacksonville; how to push projects forward that are recommended in the River Corridor Plan and how to find the best grant opportunities.

The update of the Zoning Regulation is a comprehensive overhaul. No zoning districts will change. We will be clarifying procedure, adding definitions and trying to make it a user-friendly document. It is a grand task that will continue into 2019.

The updated Town Plan was adopted by the Selectboard on December 5, 2018.

Bradford Lackey, Chair Linda Donaghue, Phil Edelstein, Kristen Breeden and Peter Barus

SELECTBOARD

The Whitingham Selectboard provides management and oversight of the business affairs of the town. We meet every other Wednesday night at 7:30pm (unless otherwise posted) and approve the payroll, payables and Minutes on a regular basis. Other topics handled during 2018 included:

<u>January</u> — Review and sign electronics recycling contract. Review and sign Listers Report of Errors and Omissions. Hear citizen complaint about police coverage. Meet with attorneys regarding suit against the State of Vermont Education Funding Method. Correspond with state senators and representatives regarding collection of food scraps as required by Act 148. Review and approve budget for fiscal year 2018/19. Review and sign Warning for Town Meeting 2018. Review and approve changes in traffic pattern for the annual Firemen's Fishing Derby. Work with the state police on the hit and run accident that damaged the fencing on the culvert in front of the municipal center. Meet with Lions Club representative to discuss and approve of new signage to point to their meeting location. Interview and appoint Wayne Wood as Emergency Management Director for Whitingham. Engage special consultant for the education funding lawsuit. Approve purchase of used storage container. With this purchase it was decided that the medical equipment loaner closet would move to the transfer station. Attend Board of Abatement hearing.

<u>February</u> – Correspond with state representatives regarding proposed changes to the Open Meeting Law. Meet with Sewer Commissioners regarding extensive repairs needed at the Jacksonville plant. Review and provide list of documents requested by attorneys. Review and adopt new fee schedule for the transfer station. Approve new fee for the Schedule of Zoning Permit Fees (\$200 for a telecommunications facility). Approve of rabies shots for the Animal Control Officer. Continue outreach to state officials regarding junk yard on Fuller Hill Road. Hear questions from the public regarding Annual Town Report. Review and sign education funding litigation documents. Consider and approve membership in the (Northeast Resource Recovery Association) NRRA for transfer station support. Work with Animal Control Officer on dealing with rabid fox in Jacksonville. Greg Brown attended School Board meeting.

March - Attend Town Meeting. Annual reorganization and appointment of local positions. Review and adopt Selectboard Guide for Rules of Procedure. Correspondence with state representatives regarding proposed changes to the education funding method. Work with the Sadawga Lake Association to apply for a state grant to conduct a study of invasive plant species in the lake. An emergency meeting was held to approve the installation of a Mutual Aid antenna on Town Hill. At the Tax Collector's recommendation engage Robert Fisher to conduct tax sale for the town. Review and approve local liquor licenses. Work with state officials and the Sewer Plant Chief Operator regarding the state shut-down order for the Jacksonville plant. Greg Brown began spending many hours on the phone and meeting with state officials and contractors about the Jacksonville sewer plant shutdown order. Research and warn of decommissioning the Sewer Commission. Review and Adopt Purchasing Policy, Conflicts of Interest and Ethical Conduct Policy and Civil Ordinance Regulating the Management of Solid Waste and Variable Rate Pricing. Review and sign annual highway certification documents. Correspondence with state officials regarding the loss of (the limited) cellular coverage that was provided by the equipment on the Municipal Center lot. Recommend Abbie Corse as a Justice of the Peace to the Governor who makes the appointment.

<u>April</u> – Meet with state officials regarding sewer system repairs and upgrades needed and learn about funding opportunities available. Vote to decommission the Sewer Commission and take over control of the sewer department. Research options for repair of the sewer equipment (RBC). Review and adopt 2018 Local Emergency Operations Plan. Meet with Sadawga Lake Association

members to consider other grant funding options and work with them to apply for a Grass Roots Fund grant. Discuss outstanding fines with the Animal Control Officer. Appoint Jennifer Herzig as sewer plant assistant. Discuss sewer fee options. Receive pre-approval of our new Solid Waste Implementation Plan. Meet with Joe Flynn, VT Secretary of Transportation and VTrans officials at a public meeting in Wilmington.

<u>May</u> – Apply for Emergency Pollution Permit during sewer plant repairs. Review and sign Discharge Permit for Whitingham plant. Discuss sewer meter reading discrepancies, go over maintenance logs for each plant, create job descriptions for sewer plant employees. Engage Robert Fisher to write letter to delinquent animal control fine holders. Hold 2 public comment periods for the Solid Waste Implementation Plan (SWIP). Hear from Senior Solutions about the many services they offer seniors. **Senior Solutions needs an advisory council member from Whitingham, they meet once per month in Bellows Falls. Anyone interested in serving in the position please contact Gig at 368-7500.** Adopt SWIP to become effective July 1, 2018. Learn about offering collection of batteries and mercury bulbs at transfer station. At the recommendation of the Town Hill Committee authorize the removal of the climbing dome at Town Hill.

June – begin the process of engaging an engineering firm for the 20-year evaluation of the sewer plants. Meet with RCAP Solutions to work on changing the sewer rates. Meet with attorneys regarding education funding litigation. Gig Zboray attended her last meeting as Whitingham representative to the Windham Solid Waste Management District board of supervisors. She made sure that Whitingham would not be responsible for any payment toward the purchase of a new loader at the District before our membership expired on June 30th. Discuss purchase of flags and decorations for the cemeteries and that these expenses must come out of the cemetery budget not the general fund. Correspond with state official regarding report of a home with no septic system in town. Lock-in fuel pricing for next heating season. Hold a special meeting to interview two engineering firms for the sewer. Meet with Lions Club member regarding the Hungry Lion bike tour. Another meeting with RCAP Solutions about sewer rates. Discuss state required Municipal Roads General Permit (MRGP).

<u>July</u> – Hold a special meeting with engineering firm to discuss pricing. Attend Board of Abatement hearing. Hear from Jacksonville resident about several issues he is struggling with. Set the municipal tax rate at \$.6115 per \$100 and the local agreement tax rate at \$.0032 as recommended by the Listers. Hear from two sewer users requesting rate reduction. Hear from a group of neighbors about disputes they are having regarding dogs and chickens. Open blacktop and gravel bids and accept one of each. Discuss a sewer billing error that has been ongoing since about 2012. Engage professional auditors to audit the town's financial records for fiscal year ended June 30, 2018. Review and sign participation agreement to begin collecting mercury lamps at the transfer station. Review and adjust the final payment due to WSWMD. Appoint Allan Twitchell to the position of Fire Warden for another 5 years.

<u>August</u> – Review and sign driveway access permit. Review and sign settlement letter and special payables warrant to refund overpayment of sewer fees. Meet with attorneys regarding education funding. Consider purchase of land adjacent to municipal center. Discuss Halifax reclassification of Aldrich Road. Review and discuss draft Local Hazard Mitigation Plan. Meet again with RCAP Solutions about sewer rates. Prepare and file proper documents for transfer station certification and then update those documents to reflect collection of batteries and bulbs. Review and sign retainer agreement with attorneys for education funding litigation. Discuss attempted break-in at library. Hold an emergency meeting to discuss vandalism at Town Hill. Agree to post an award

for information. Approve of consequences for teenager who did the vandalism. Keith Bronson met with a VOSHA inspector who went through each municipal building (5 hours).

<u>September</u> – Keith Bronson attended the hearing on the State's Motion for Judgement in the education funding litigation. Meet with Lister regarding work to be done and hiring of a Lister clerk. Meet with Historical and Recreational Park of the Deerfield Valley. Discuss VOSHA inspection findings and direct departments to take care of their issues. Review and sign driveway access permit. Review and approve Engineering Services Agreement. Review and approve of new sewer rate structure. Engage firm to hold Household Hazardous Waste (HHW) collection at the transfer station on October 6th. Hear from the Town Clerk about hiring an assistant. Discuss incident where a truck driver damaged a structure at the transfer station. Authorize a town employee to help transfer station attendant during the HHW event. Meet with attorneys regarding education funding litigation. Appoint 2019 Green Up Day coordinators. Review property insurance schedule. Learn about animal control issues.

October – Keith Bronson and Gig Zboray attended the Great River Hydro Emergency Action Plan informational meeting in Readsboro. Review and sign driveway access permit. Review and sign sewer loan documents. Review and sign grant application for funds to remove the cement bridge and replace the culvert in front of the municipal center for flood resiliency. Discuss MRGP again and authorize Road Commissioner to pay the application fee. On the recommendation of Stanley Janovsky, Jr. hire Joshua Lemaire to the highway crew. Review and adopt 5 safety programs. Review Town Plan and set public hearing date. Review property insurance schedule with rates. Open sand bids and accept one. Review and sign quarterly sludge report. Review and sign generator maintenance contract. Determine location of Town Meeting 2019. Review and sign Lister agreement with Somerset.

<u>November</u> – Meet with the Brattleboro Development Credit Corp to hear their report on the various ways they are encouraging economic development in the county. The Local Hazard Mitigation Plan was pre-approved by FEMA and officially adopted by the Selectboard. Purchase of a new loader for the Highway Department was discussed and approved. Medical Insurance was reviewed and approved for 2019. Keith Bronson and Gig Zboray attended a VOSHA informal conference resulting in a significant reduction in fines (\$3,880 down to \$1,000). Jen Herzig was assigned the task of completing an on-line 10-hour OSHA training course. Keith Bronson attended a Board of Civil Authority hearing. Keith Bronson and Gig Zboray attended a teleconference with Mark Johnson of RCAP Solutions regarding sewer hook-up fees and possibly updating the ordinance. Keith Bronson completed the application for the Municipal Roads General Permit. The Municipal Center was offered as a warming center to the many folks in town who lost power during a winter storm at the end of November.

<u>December</u> – The board met with attorneys regarding the progress of the Education Funding Litigation case. A public hearing was held about the updated Town Plan. The Town Plan was adopted with 2 of the 3 changes suggested at the hearing. Keith Bronson attended a meeting with state officials regarding two grants. Greg Brown and Keith Bronson reviewed the newly submitted draft Asset Management Plan for the sewer plants and discussed how best to proceed and then held a conference call with state officials. Keith Bronson attended a teleconference with engineers regarding progress made on the sewer plant 20-year evaluation. The entire Selectboard met with the Board of Listers to discuss, evaluate and decide to have the town vote to eliminate the elected listers and to hire professional assessor services. The Sewer Department Asset Management Plan was reviewed, accepted and the grant for this project was closed out. A first draft of the 2019/20 budget was reviewed.

We are pleased that we did not have to hold any Potential Vicious Dogs hearings! This means that no people suffered a dog bite in a public area in 2018. Please keep your dogs leashed when off your property. Don't forget to renew their license by April 1st!

Our meetings are always open to the public and we welcome public attendance and input. Our meeting schedule is listed inside the front cover of this document.

We offer our thanks to:

Karl Twitchell, who has served on the Selectboard since 2004. It was a pleasure working with you. Thanks for your dedication.

Stephen Groundwater, who built and continues to work on the new town website on a volunteer basis.

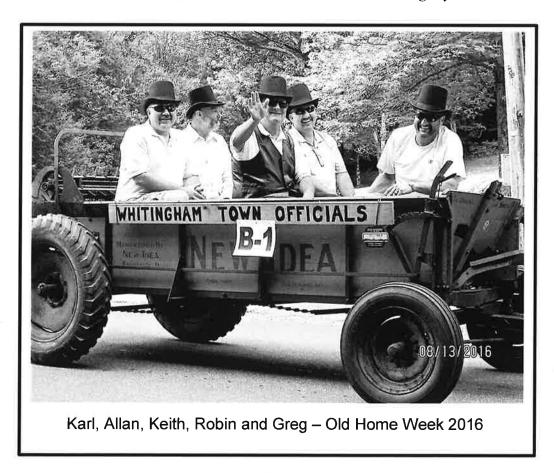
Wayne Wood and Linda Donaghue for proofreading this town report.

Aysha Peltz and Todd Wahlstrom, coordinators of Green Up Day.

Volunteers whose contributions, large and small, enhance the lives of our citizens.

We appreciate the opportunity to serve as Selectboard members.

Keith Bronson, Chair Gregory S. Brown, Vice Chair Allan Twitchell Karl Twitchell Robin Kingsley



SEWER DEPARTMENT

Sewer treatment plants were built in the early 1980s in both Whitingham and Jacksonville villages. In March of 2018 the Rotating Biological Contactor at the Jacksonville plant began having parts deteriorate. The problem was reported to the state as required and the state issued a shut-down order on March 22nd. At that time, it became obvious that the Sewer Plant Chief Operator, Dave DiCantio, needed more support than could be provided by the volunteer Sewer Commissioners who only met once per month. The Selectboard decommissioned the Sewer Commission on April 11, 2018. The equipment in both plants was inspected by three companies. The best plan of action was implemented, and the shut-down order was removed on March 28th. During the shut-down period the unprocessed waste was shipped out to various plants for treatment. Hauling and the required repairs used up a large portion of the sewer capital improvements fund.

On April 25th the Selectboard approved hiring Jennifer Herzig as a sewer plant assistant. She performs duties such as daily testing when needed, assisting with repairs and maintenance, and other tasks related to the upkeep and operation of the systems. She is currently working towards obtaining a Grade 1 Operator's License. Having an assistant allows the chief operator to have weekends off and to take vacation. Before this hiring, he was required to work seven days a week and could not take a vacation for more than 2 days at a time.

RCAP Solutions was engaged to review the sewer billing rate system to determine a fair and equitable billing rate for all users. With so many water meters not working and the high cost to purchase and install new meters, it was determined that a flat rate system based on equivalent units was the fairest method of billing for all. In order to cover the cost of the repairs made for the shut-down and knowing that future repairs will be required, the billing rate was increased.

In September an engineering firm was engaged to begin the state required 20-year evaluation of both sewer plants. This evaluation will include an assessment of the condition, remaining useful life, and available capacity of each process at both facilities and find ways to create redundancy in the systems. This is Step 1 of a multi-year process to ensure that these sewer plants remain operable for at least the next 20 years.

The Selectboard would like to thank the Sewer Commissioners – **David Dumaine**, **Lyman Tefft** and **Marshall Dix**, for their many years of service.

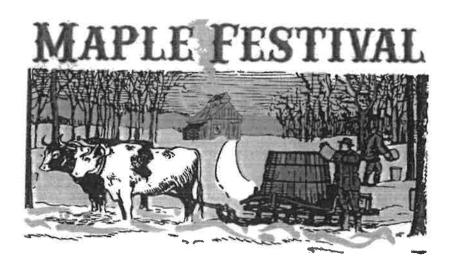




The Rotating Biological Contactor (RBC) unit at the Jacksonville plant.

TAX COLLECTOR SUMMARY July 1, 2017- June 30, 2018

DELINQUENT TAXES AS OF JULY 1, 2017	\$	68,873.03
TAXES BILLED AUGUST 1, 2016	\$	6,366,153.94
TOTAL TO BE COLLECTED	\$	6,435,026.97
TAXES COLLECTED (Current)	Ś	6,288,023.03
TAXES COLLECTED (Delinquent)	\$	68,120.86
DELINQUENT TAXES AS OF JUNE 30, 2018	\$	78,859.90
TOTAL	\$	6,435,003.79



March 23 & 24, 2019

Get up to date information on their Facebook page www.facebook.com/Whitingham-Maple-Festival

NAME OF TAXPAYER ADAMS, LESLEY A. ALEX, CRISTOBAL, ET. AL. AQUINO, RAMONE, ET. AL. BERGERON, ROSALIE BERKSHIRE PROPERTY BETIT, BRIAN BETIT, CLAIRE BERTENCOURT, STEPHEN BIRD, BRIAN & AMY BRATTLEBORO AREA COMMUNITY LAND TRUST BRATTLEBORO LAND TRUST BROCHU, KEVIN & DEBORAH COOLBRITH, GEORGE C. COONEY, KEVIN DIX, DOUGLAS & LAURIE DIX, LINDSEY RAE EDEN, JOHN C HERZIG, NORMAN A. & JENNIFER R. HICKS, BRIAN & KIMBERLEY HOLT, JOHN H. KOVALCIK, BARBARA KRZEMINSKI, HELEN LARSON, JAY T., ET. AL. LOCKHART, JAMES, ET. AL. MESARIC, ROSEMARY, ET. AL. MNEAU, WAYNE NSSI, LLC PELOSI, ROBERT A PHELPS, CARLINE E., ESTATE OF RANSLOW, ADAM C. REYNOLDS, DONALD A. ROBERTSON CONSTRUCTION	2016
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RUSSELL, MICHAEL & NANCY SMITH, JEFFREY	*
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As in the past town report, the delinquent tax list does not list the amount of delinquency for any individual taxpayer. The reason for the omission is because of a Supreme Court decision along with a legislative decision regarding the disclosure of confidential tax bill information.

Town of Whitingham Annual Report Fiscal Year 2017/2018

TOWN CLERK REPORT

During fiscal year 2018 there were 358 land records recorded and 76 property transfers filed. During the calendar year there were 7 marriage certificates, 6 birth certificates, 11 death certificates, and 4 burial permits issued and/or filed. Just a reminder: the vital records are not listed in the town report due to potential identity theft issues. They are public records and individuals can review them at the town clerk's office.

There were 336 dog licenses issued. I would like to remind dog owners that by state law dog (s) must be licensed annually. Dog licenses run from April 1st to March 31st. The fee for licensing a dog is \$13 for a neutered/spayed dog and \$17 for un-altered dogs. When licensing your dog, you must present a current rabies certificate and a certificate of spaying/neutering. There will be a rabies clinic on March 16th from 10:00 a.m. until 12:00 p.m. at the Jacksonville fire house. Dr. Miles Powers will be there administering the vaccine shots. The cost for the rabies is \$15, distemper complex is \$25 or \$35 for both. We will be there to issue dog licenses.

I would like to thank Marylee Putnam, Assistant Clerk & Treasurer and Tammy Wood, Assistant Clerk for their help in the office. Tammy Wood started working as an assistant town clerk for 10 hours a week. Tammy has been indexing and scanning the land records as well as learning the day to day operations of the clerk's office. Between the two of them I usually have an assistant in the office 15 hours a week.

A very special thank you to Marylee for covering the office for two weeks so I could go on a hiking adventure with my daughter Elizabeth to Portugal and Spain. It was such a great feeling to know the office was in good hands while I was gone and the two weeks away are something I will cherish the rest of my life.

The Board of Civil Authority had many changes this year. Our hearts were very heavy with the loss of Leon (Lee) Peters who was a Justice of the Peace as well as being the go-to person that made the posters for several organizations in town throughout the years. He was by far one of the kindest individuals I have ever met, and he is greatly missed. Abigail Corse was appointed as Justice of the Peace to fill the office vacated by David Allen when he moved to Vernon. In the general election Elizabeth McKinley, Terry Morse, Susan Johnson, Abigail Corse, Dana Homer, Tyson Dix, and Barbara Baum-Rachels were elected as Justice of the Peace with those positions beginning in February of 2019. Unfortunately, Vanda Warner decided not to run for Justice of the Peace for another term. Vanda served as a Justice of the Peace for approximately 28 years and served as chair of the board for several of those years. During her time in office she officiated several weddings, she was always at the town meetings and would come back to count the ballots. Since I have been town clerk, she has been the chair of the board and I am really going to miss her. I am hoping she will still come count the ballots with us and continue to be a part of the election process.

In September I attended the two-day Vermont Municipal Clerk's and Treasurer's Association annual meeting and conference in Colchester. There were multiple sessions that each count toward the clerk and treasurer certification. It is my hope to be certified in the organization within the next year. I'm not sure why I didn't work toward getting certified in the past as I had been going to conferences and seminars that qualified toward getting certified.

As always, it has been a pleasure serving as your town clerk. I wish you all a very happy and healthy 2019 and look forward to seeing you in the office or around town.

Almira L. Sekus

TRANSFER STATION

The Whitingham Transfer Station became an individual waste-management entity on July 1, 2018. This change allows us more control over some of the costs associated with handling our wastes. You won't notice many changes, they are mostly in the background (reporting and managing). We are providing more waste education and outreach than was ever provided to our residents before. You may have already seen some new pamphlets and flyers around – if you haven't, they are available at http://www.whitinghamvt.org/TownDepartments/transfer-station.

An important document that we have created is the **A-Z Disposal and Recycling Options Guide** which is a comprehensive list of waste items and how to properly dispose of them. Copies of the guide are available in the Town Clerk's office, at the Transfer Station or on our website. We will also have copies available at Town Meeting.

Act 148 bans food scraps from the state landfill. We accept FOOD SCRAPS ONLY at the Transfer Station (\$10 per gallon). Small covered buckets are available; however, we strongly encourage back-yard composting. More information about composting can be found on the state Department of Environmental Conservation website (https://dec.vermont.gov/waste-management/solid/materials-mgmt/organic-materials).

If you have usable building materials that you no longer need please post them for reuse on sites like Facebook or freecycle.com; donate them to organizations such as Habitat for Humanity or you can post a flyer at the Transfer Station.

The Transfer Station now accepts the following during regular business hours:

- Batteries (AA, AAA, C, D, 9 volt, button cell, rechargeable, tool, cellphone, etc.)
- Mercury Bulbs (fluorescent tubes, Circulines, HID, Mercury Vapor, U-Tube and CFLs)
- Mercury Thermostats

The Selectboard attempted to secure a waiver from the requirement that we provide four household hazardous waste collection events per year. Common sense indicates that 4 per year is too many for our small town and the cost is high. We were disappointed that state authorities denied the request. Our first event was held on October 6th, 2018 and only 25 residents brought in hazardous waste for proper handling. More information about household hazardous waste can be found on the state DEC website (https://dec.vermont.gov/waste-management/solid/materials-mgmt/HHW). Choose non-toxic alternatives when possible. Select the least toxic products available and buy only the amount you need to use. Our 2019 HHW events are tentatively schedule for May and October, look for flyers to confirm the dates.

Forty-nine residents/property owners responded to a Transfer Station survey. We found that 8.33% of respondents are not recycling their paper or plastics. Recycling those items reduces what you are throwing in the trash and paying to dispose of. We were happy to see that approximately 83% of respondents are using the electronics recycling offered at the Transfer Station. Thank you to all who responded.

If you have any questions or concerns, please contact Jen at the Transfer Station at 368-7876 or Gig in the Selectboard Office at 368-7500.

Recycling Matters!

We conserved 1.6 barrels of oil by recycling 2.5 tons of tires.

We saved 752 trees by recycling 44.24 tons of paper.

We conserved 17,974 pounds of coal by recycling 18.01 tons of scrap metal.

WINDHAM REGIONAL COMMISSION WHITINGHAM COMMISSIONERS REPORT

As appointed Whitingham Commissioners to the Windham Regional Commission (WRC), Jenepher Burnell and Kristine Sweeter serve on the Planning Coordination Committee. The purpose of this committee is to promote effective coordination among and between member towns, state agencies and WRC during member's Town Plan preparation and review processes. The Town Commissioners make recommendations which would be most beneficial for the Town of Whitingham including but not limited to reviewing the planning process and regional plan updates.

WRC continues to provide helpful information to the Whitingham Economic Development Group of which Jenepher is a member, and to the Whitingham Planning Commission.

The Planning Coordination Committee has been tasked with town plan review and approvals, as the Commission finds it difficult to form peer panels of Commissioners. As Commissioners, Kristine reviewed Jamaica, Brattleboro, Dummerston and Londonderry's Town Plans. Jenepher reviewed Vernon and Brattleboro's Town Plans. In coordination with WRC staff, the committee reviews town plans to ensure they meet state statutes and are compatible with other town plans and the Regional Plan.

Jenepher attended most bi-monthly "Full Commission" meetings held evenings at various locations in the area.

The Commissioners continue to keep the Whitingham Selectboard and Planning Commission informed on matters of interest, such as available grants, resources available from WRC and trainings available for municipal staff. The Commissioners also work with WRC and town officials on projects such as infrastructure in the Town of Whitingham.

Respectfully submitted,

Jenepher Burnell & Kristine Sweeter

ZONING AND FLOOD PLAIN ADMINISTRATOR

In 2018 only 22 zoning permits were applied for. Of the 22, two required Zoning Board of Adjustment review; 1 required site plan review by the Planning Commission and 1 required review by the State Regional Floodplain Manager. A majority of the applications were for garages or other storage buildings; we did have 3 new homes.

I worked closely with the Planning Commission throughout the year updating the Zoning Regulation trying to make it a clear and concise document. That work will continue into 2019.

If you have any questions or concerns, you can reach me at 368-7500 or by email at gig@whitinghamvt.org.

Gig Zboray



ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment (ZBA) is empowered to grant relief from the strict application of the Zoning Regulation (waivers), approve certain uses of land (conditional use), and hear appeals of actions taken by the Zoning Administrator.

In 2018 the ZBA held two hearings – one for insufficient setback and one for conditional use of a helicopter pad. Both were approved.

In 2017 one of our decisions was appealed to the Judicial Bureau Environmental Court. The appellant eventually withdrew his complaint and our decision remained.

David Dumaine, Chair Craig Aekus, Dana Dix, Marshall Dix, Troy Felisko, Scott Reed and Lyman Tefft, Jr.

Brattleboro Area Hospice

191 Canal Street Brattleboro, VT 05301 (802) 257-0775/ (800) 579-7300 www.brattleborohospice.org

Brattleboro Area Hospice (BAH) provides a broad range of volunteer-based services for living and dying well, focusing on end-of-life, bereavement and advance care planning. Our programs reflect our community's values of kindness, decency, and dignity. Founded in 1979 on the belief that no one should die alone, we are committed to offering all services free of charge.

The organization is dedicated to the belief that each of us can offer companionship and support to those around us who are dying or grieving. Our volunteers provide wide-ranging support to clients and their families regardless of whether a patient resides at home, is in a hospital, a long-term care facility or some other location. We offer bereavement support groups creating a safe environment for sharing experiences, exploring feelings, providing mutual support and gaining insight into the grieving process. We publish and distribute a bi-monthly, bereavement newsletter SEASONS, offer one-on-one grief counseling, and conduct an Annual Service of Remembrance at our Hospice Memorial Garden at Living Memorial Park. We provide community-based educational programs throughout the Windham County region on issues related to end-of-life, reaching over 800 people last year.

Through our advance care planning initiative, Taking Steps Brattleboro, BAH offers trained volunteers to help people through the process of developing and registering advance care plans. With the goal to achieve a significant increase in the numbers of people who have completed the Advance Care planning process, Taking Steps Brattleboro has worked with over 500 people on Advance Care Planning since late in 2015.

One hundred percent of our funding is local—we receive no money from state, federal or insurance sources. All of our services are offered free of charge. We feel privileged to provide this compassionate care to our friends and neighbors and are grateful for the community's partnership to mobilize our mission. Your financial support helps to make this possible.

In the past year, Brattleboro Area Hospice served 5 Whitingham/Jacksonville residents. Two Whitingham/Jacksonville residents served as volunteers. Please call us at 257-0775 with any questions on death or dying or visit us at www.brattleborohospice.org





The Deerfield Valley Community Cares fund is a privately funded charitable fund started in 2004. Our purpose is to help families within the Deerfield Valley get through periods during the winter when they are having trouble paying for fuel to heat their homes adequately. We do not intend to keep people afloat on a month-to-month basis but hope to provide temporary help during times of financial stress.

During the period from September 2017 to April 2018, we spent a total of \$81,107.00 on various types of fuel for people in our community. That money went to help 77 families or individuals within the nine towns of the Deerfield Valley. Those heating fuels include oil, propane, kerosene, wood pellets, firewood and, in one case, a kerosene heater. The allocations in terms of families served in each town were as follows: Wilmington - 20, Whitingham - 11, Jacksonville - 13, Dover - 10, Wardsboro - 7, Readsboro - 5. Marlboro - 5, Halifax - 4, and Searsburg - 2.

We are always grateful for the support of our local residents, civic organizations and businesses as well as second home owners. We apply for five or six grants each year, and usually receive grants from two or three of them. The members of the Propane Dover fuel buying group are our biggest source of income, without which we would cease to exist. I am personally grateful to the Rotary Club and their members for taking over the running of the Best Dam Walk and also for sending out our annual appeal letter.

Being able to count on yearly support from each town within the valley is very important to us as well. It takes an enormous amount of time and cooperation to keep this fund going. Thank you again, to all of you, for your generosity and continued support.

Respectfully submitted,

Susan Spangler

Deerfield Valley Community Partnership

The Deerfield Valley Community Partnership (DVCP) is in its 25th year of working on preventing alcohol, tobacco and other drug use among our youth. We have sponsored the following drug and alcohol awareness programming and activities for parents and youth in our schools and communities:

Community Activities:

*Community Meetings on Opioids: In June 2018, the Deerfield Valley experienced the deaths of two community members to drug overdoses. These events caused many to stop and take notice. A grassroots group of community members began meeting to evaluate community needs around drug prevention, treatment, and recovery efforts in the Deerfield Valley. DVCP facilitated meetings that included health care professionals, town representatives, persons in recovery, family members affected by addiction, Rotary & Lions Club members, educators, business owners, local counselors, and police, among others. Meeting participants identified resources and services presently available and assessed what is still needed in the community to support those struggling with addiction, as well as those in recovery. Group members noted that stigma around substance abuse disorders, and misinformation regarding addiction and opioids still exists and the group feels strongly that our community has to do more than just a quick hand-off to an out-of-town agency. Resources, services, and support with easy access are needed locally. Meetings continue to take place.

*Parent Education: Informational mailings/newsletters, speaker events, and presentations.

*Policy work: Smoke free parks & business entrances, legislative advocacy (conversations with state legislators about substance use and health issues), advocacy for health & wellness language in the Town Plan, alcohol use/control in public places. *Social Norms Campaigns: ParentUP Campaign (parent education & tips), Lock Your

Meds-prescription drug misuse prevention campaign.

*Trainings: Department of Liquor Control Responsible Beverage Service annual training for local retailers to prevent sales of alcohol and tobacco to minors and False ID trainings for local alcohol servers and retailers.

*Community Events: Family Halloween Event, Parents Night Out, Choose sNOw events (collaboration with Mount Snow for student/parent educational presentations and student season passes).

*Sticker Shock- Collaboration with local retailers to inform the public about Vermont laws and penalties for providing alcohol minors.

School Activities:

*School Policy Work: School alcohol, tobacco and other drug policy, wellness policy *Youth Empowerment Programming: High school community service group (Wildcat Club), high school prevention groups (PRIDE & OVX), middle school Vermont Kids Against Tobacco (VKAT), middle school prevention group (Above the Influence,) sponsoring high school students' attendance at the Eastern States Youth to Youth Leadership conference held at Bryant University in Rhode Island, sponsoring middle

school students' attendance at the Above the Influence training at High Five in Brattleboro.

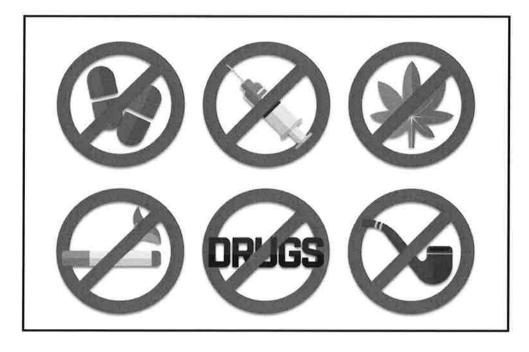
- *Wellness Day at Twin Valley Middle High School: Student planned workshops and presentations.
- *Substance Abuse Prevention Curriculum for all students in grades 5-8.
- *Student Assistance Program: Screening and referrals for substance abuse and mental health issues, in addition to support for students whose personal issues may interfere with their capacity to function effectively in the educational process.
- *Project Graduation: Substance free event for high school students on TVMHS graduation night.
- *Smoking Cessation (Not on Tobacco-N.O.T): In-school program to support students to quit smoking. Facilitated by the Student Assistance Program Counselor.
- *School Presentations/Speakers: Presentations on a variety of topics including substance use prevention, risk-taking, peer pressure, traffic safety, making healthy choices, etc.
- *School Staff Trainings on alcohol, tobacco and other drugs.

Many initiatives are funded by state and federal grants. Town funds assist in paying for our direct programming with youth and parents.

The DVCP meets once a month and all (adults and youth) are encouraged to attend. Partnership meetings include dinner, hearing reports of activities that have happened over the past month, brainstorming new ideas, and making decisions on use of grant funds.

For more information: check our website at www.DVCP.org or find us on Facebook or call 802-464-2202.

Respectfully submitted, Cindy Hayford, DVCP Coordinator



DEERFIELD VALLEY FOOD PANTRY

7 Church Street, Wilmington, VT 05363 (802) 464-0148

The mission of the Deerfield Valley Food Pantry (DVFP) is to see that no one in the area goes needlessly hungry or lacks the basics for personal care. We provide food and other items to all who ask for assistance. We do not turn anyone away. We serve the towns of Wilmington, Dover, Halifax, Marlboro, Readsboro, Searsburg, Whitingham and Jacksonville. The DVFP relies on donations of food items, the financial support of local churches, towns, organizations and individuals, plus an annual membership drive to make sure our shelves are never empty. As always, the local Merchant Community is very generous in providing support for our fundraising endeavors. The DVFP is a 501 (c) (3) organization and a member of the Vermont Foodbank.

In 2018 we served up to 100 families with about 210 clients each month. Since our communities have always "paid it forward" and keep the DVFP on their giving list, we continue to be prepared to provide a wagon full of food for our neighbors. It truly is a testament to the conscious and deliberate support of so many with hearts full of grace and souls generated by love. This strong financial support from many donors, as well as our organized fundraisers, has allowed us to ensure that every month's distribution includes fresh meats, eggs, yogurt, cheese, bread and produce, along with the staples we have always provided.

The DVFP wishes to thank our many dedicated volunteers who help unload the delivery truck, shelve the food, assist with our monthly distribution process and other tasks too many to mention. We could not continue without you all, and request that the readers of our Annual Report consider adding your name to our volunteer list so that we can complete our tasks quickly with many hands. We are also grateful to the many local school children who come to help sort food and also hold food drives in their schools to help us keep the shelves full. It is heartwarming to see ones so young who are so enthusiastic to selflessly help others. Volunteer activities can foster enormous leadership skills.

Please continue to spread the word about the help available from the Deerfield Valley Food Pantry. There is no need for anyone to go hungry. Our distributions are on the third Saturday morning of each month from 9:00 to 11:00 and the preceding Thursday afternoon from 1:00 to 3:00. All that is required to receive help is to come to the Food Pantry on one of these dates and register; there is no income verification involved. You can come just once if you experience an unusual emergency, or every month for as long as is needed.

We also encourage everyone who is able to join as a Member that supports the Deerfield Valley Food Pantry. For only \$20 annually you can be a supporting member of the DVFP and help us reach our goals. Registration and online Paypal payments are possible at our website deerfieldvalleyfoodpantry.org. The Board meets monthly on the Thursday preceding the third Saturday of the month at 7 Church Street in Wilmington. New Volunteers are welcome, and we can always use more. To express a need for our services or to volunteer, call the DVFP at 464-0148, or contact us via our website.

On behalf of the many neighbors we currently serve, and may serve in the near future, thank you for your continued support of the Deerfield Valley Food Pantry.

Respectfully submitted.

Evon Mack

President, Board of Directors Deerfield Valley Food Pantry



Deerfield Valley Rescue, Inc. is a volunteer non-profit organization dedicated to providing 24/7 quality pre-hospital emergency medical care and transport to the people of our community.

We moved into 22 Stowe Hill Road Wilmington location in November of 2017. This summer we finished our renovations. We held an open house in August. If you were not able to attend, please feel free to stop by and we will show you around. We initiated fund raising for the down payment and renovations. Over the next several years will continue to raise the money for this new location. Our Goal is \$625,000.00. To date we have raised \$365,000.00 from your generous support. We sent out about 10,000 letters for our annual appeal and subscription drive. If EVERYONE that received this sent \$13.00 this year and next year, we would reach our goal.

The core of our agency is made up of approximately 20 volunteers, three full time paid staff and part time paid seasonal attendants. DVR has responded to 980 calls in 2018. DVR is always looking for volunteers who would like to make a difference in the lives of others. Potential members can sign up for our Ride A long Program @ dvrescue.org. Anyone interested in joining this vital community service can contact our office at 464-5557 or stop by for a visit at our new location 22 Stowe Hill Road Wilmington.

All residents are asked to know their locatable address and to make sure children, family members and renters are aware of this address, so in the event of an emergency the information given would be correct. We also ask that your house numbers are noticeable from the roadway.

It would not be possible for DVR to operate without the continued support from the community. The annual subscription drive continues to be a large source of our funding. If you have not sent in your subscription, please do so and please consider making an additional donation towards our new building.

Once again, we would like to thank all those who have supported us through the years. Our membership looks forward to another year of committed service to the residents of our community and the visitors to our area.

Respectfully submitted,

Deerfield Valley Rescue Board of Directors



GREEN UP VERMONT

P.O. Box 1191 Montpelier, Vermont 05601-1191 (802)229-4586, or 1-800-974-3259 greenup@greenupvermont.org www.greenupvermont.org

Green Up Day marked its 48th Anniversary with 22,700 volunteers participating! Green Up Vermont is a nonprofit organization, not a state agency. With your town's help, we can continue Vermont's unique annual tradition of taking care of our state's lovely landscape and promoting civic pride. Green Up Day is a day each year when people come together in their communities to remove litter from Vermont's roadsides and public spaces. Green Up Vermont also focuses on education for grades K-2 by providing free activity booklets to schools and hosts its annual student poster design and writing contests for grades K-12. To learn more please visit www.greenupvermont.org.

Support from cities and towns continues to be an essential part of our operating budget. It enables us to cover fourteen percent of our operating budget. All town residents benefit from clean roadsides! Funds help pay for supplies, including over 55,000 Green Up trash bags, promotion, education, and two part-time staff people.

Seventy-five percent of Green Up Vermont's budget comes from corporate and individual donations. People can donate to Green Up Vermont on Line 29 of the Vermont State Income Tax Form or anytime online through our website.

Follow our blog for updates throughout the year! You can also link to Green Up Vermont's Facebook, Instagram, and Twitter pages by visiting our website.

Save the date: Always the first Saturday in May, Green Up Day is **May 4, 2019**. A Vermont tradition since 1970!

HEALTH CARE AND REHABILTATION SERVICES

Health Care and Rehabilitation Services (HCRS) is a comprehensive community mental health provider serving residents of Windsor and Windham counties. HCRS assists and advocates for individuals, families, and children who are living with mental illness, developmental disabilities, and substance use disorders. HCRS provides these services through outpatient mental health services, alcohol and drug treatment program, community rehabilitation and treatment program, developmental services division, and alternatives and emergency services programs.

During FY18, HCRS provided 322 hours of services to 12 residents of the Town of Whitingham. The services provided included all of HCRS' programs resulting in a wide array of supports for the residents of Whitingham.

Please contact George Karabakakis, Chief Executive Officer, at (802) 886-4500 if you have any questions.

"HISTORICAL AND RECREATION PARK OF THE DEERFIELD VALLEY" Economic Development Through A Historical Driving Tour for Dover, Wilmington, Whitingham, & Readsboro

This project is sponsored and led by the Living History Association with various other not for profit organizations supporting the concept. Local historical societies and the general public will be consulted and have project input during the formulation process. The project's intent is to place historical pedestal style kiosks (signs) at 3-5 places in each town that describe the history of a specific portion of the town where the sign is located. Land owned by the town, and out of the right of way of any nearby roads, will have a priority for sign placement as opposed to private land owners. The signs will be grouped together as a full tour through use of a map that will be available at several locations in each town. Tour highlights will often be a part of the Association's regular newsletter to it members, interested individuals, and tourists.

The trail will be a vital component linking the four towns together as one large resource and tourism opportunity, and as such the trail will provide tourism promoters with a larger and more impressive venue where visitors can spend their time. It will also be a catalyst for moving people up and down the valley while visiting here, thereby seeing and enjoying our natural resources and the activities they support from hiking, hunting, and fishing to boating, swimming, horseback riding, and more. By taking advantage of these things they will also have a diverse, well-rounded experience while spending more money which helps support the local economy.

This project is historical and cultural in nature in a way that will promote pride in our communities by residents, while at the same time being one small step toward economic growth. The project will cost each community a small amount of money which in turn will be matched by federal and state grants (the sources for which have already been identified). This project is a first step that will eventually encourage private businesses, individuals and some organizations to invest in it – and this in turn can lead to other related projects aimed at population and job growth. With minimal financial investment the project makes the best use of what we already have in terms of architecture, and history, while telling the story of our past – we don't have to build a big museum or natural history park – without our realizing it - we already are one. We just need to show it and promote it.

HOUSING REHABILITATION COMMITTEE

Halifax-Marlboro-Whitingham

The Housing Rehabilitation Committee, a consortium of our three towns, continues to distribute funds in low-interest loans to income-eligible residents for a variety of rehabilitation projects, ranging from septic and well installations, heating, and roofing, to plumbing and electrical repairs and upgrade. We are currently serving 12 clients, four from each of the three towns, with current loans amounting to \$130,780 in principle. Funds available for new loans to income-eligible applicants are \$200,510.

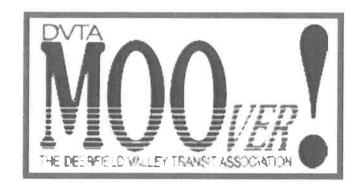
Our Committee is one of the few in Vermont that remain active and self-sufficient in the administration of funds recycling from repaid loans. The Committee has funds to lend and invites the residents of our three towns who may have a necessary rehabilitation project to apply to see if they meet eligibility guidelines. Please contact us through any of the Committee members listed below. Applications are also available from the three Town Clerks.

 Andy Rice, Chair
 Al Dacey
 Don McKinley

 257-7982
 257-5879
 368-2376

 T. Hunter Wilson
 Patty Webster
 Linda Donaghue

 464-5129
 464-8153
 368-2313



We celebrated our 22nd anniversary in 2018. We're so fortunate to have the support of the town of Whitingham, the Vermont Agency of Transportation, the Federal Transit Administration, Senator Patrick Leahy, and the businesses, residents, and guests in the Deerfield Valley. Few people thought we'd survive the first year, but with the support of those above we have provided nearly five million rides since. Thanks also to our staff and Board of Directors.

With the 2015 merger to the former Connecticut River Transit based in Rockingham, we became the second largest public transit provider in Vermont. The company now serves 36 towns in three counties and provides over half a million volunteer and bus rides each year.

The MOOver provides direct service to Whitingham's secondary students choosing to go to the Career Center, plus afternoon service from TVMS/TVHS to Wilmington. The students are great, and we enjoy serving them.

For the past nine years, WSWSU has provided \$8,000 in contributions to the MOOver for the services above. Combined with federal and state operating grants, we use this local match to operate these routes and save Whitingham \$48,000 annually.

We also appreciate the support from the Whitingham Selectboard, the fire department, the town administrators, and the highway crew who have always been there to help us.

We thank the residents of Whitingham for their support. Please call us with questions/comments at 464-8487 and thanks for riding the MOOver!!!

Respectfully submitted, Randy Schoonmaker

	MOOver	Current	Total
Winter Routes	157,378	1,619	158,997
Year Round Routes	129,678	126,895	256,573
Senior rides	3,661	14,460	18,121
Volunteer Rides		14,490	14,490
Total Rides	290,717	157,464	448,181



Senior Solutions-- Council on Aging for Southeastern Vermont – has served the residents of Whitingham and the Southeastern Vermont region since 1973. Our main office is located at 38 Pleasant Street in lower level of the Nolin-Murray Center building. Our mission is to promote the well-being and dignity of older adults. Our vision is that every person will age in the place of their choice, with the support they need and the opportunity for meaningful relationships and active engagement in their community.

Many of our services are available regardless of income or assets. However, we target our resources to those older adults with the greatest social and economic needs. Supporting caregivers is an important part of our work. Senior Solutions can help caregivers assess their family's needs and options, connect with resources and local programs that meet their needs and provide short-term relief (respite) for those who are caring for family members.

The population of older adults is increasing, as are many costs associated with providing services. Vermont is the second oldest state in the country (median age) and within Vermont the highest concentration of elders is in Windsor and Windham counties. Unfortunately, our state and federal funding has been largely stagnant for many years. This means that financial support from the towns we serve is critical.

We continually seek funding from new sources to enable us to do more for people. This past year these included grants from the Christopher Reeve Foundation to serve people with paralysis, from Efficiency Vermont to conduct home energy visits and help older adults save money on their electric bills and from the Holt Ames Fund to increase our outreach to vulnerable elders. Clients are given the opportunity to make a voluntary contribution to help support the services they receive. We also seek donations from the public and have established a planned giving program through the Vermont Community Foundation.

We strive to develop new programs to meet evolving interests and needs. This past year we trained instructors in Tai Chi for falls prevention and started a new program: aquatics for people with arthritis. We provide financial support to volunteers interested in starting new evidence-based wellness programs.

The following is a summary of services provided to Whitingham residents in the last year (9-1-17 through 8-30-18).

Information and Assistance: <u>68</u> Calls and Office Visits. Our toll-free Senior HelpLine (1-800-642-5119) offers information, referrals and assistance to seniors, their families and caregivers to problem-solve, plan for the future, locate resources and obtain assistance with benefits and completing applications. Callers were assisted with applying for benefits, health insurance problems, housing needs, fuel assistance and many other services. Extensive resources are also described at www.seniorsolutionsVT.org.

Senior Solutions Report page two

Medicare Assistance: <u>26</u> residents received assistance with Medicare issues through our State Health Insurance Assistance Program (SHIP). Our SHIP program provides Medicare education and counseling, "boot camps" for new Medicare enrollees and assistance in enrolling in Part D or choosing a drug plan.

In-Home Social Services: We provided <u>6</u> elder residents with in-home case management or other home-based services for <u>87.75</u> hours to enable them to remain living safely in their homes. Often minimal services can prevent premature institutionalization. A case manager works with an elder in their home to create and monitor a plan of care, centered on the elder's personal values and preferences. Many people would not be able to remain in their homes but for the services of Senior Solutions. Senior Solutions also investigates reports of self-neglect and provides assistance to those facing challenges using a community collaboration approach.

Nutrition services and programs: 6 Whitingham seniors received 607 meals at home and many received congregate meals from Butterfield Commons through Whitingham Meals on Wheels. Senior Solutions administers federal and state funds that are provided to local agencies to help operate senior meals programs and provides food safety and quality monitoring and oversight. Unfortunately, these funds do not cover the full cost of providing meals, so local agencies must seek additional funding. Senior Solutions does not use Town funds to support the senior meals program or benefit from any funds given by the Town to support local Meals on Wheels. Senior Solutions provides the services of a registered dietician to older adults and meal sites. Assistance is also provided with applications for the 3SquaresVT (food stamp) program.

Caregiver Respite: Through grants we provide respite assistance for caregivers of those diagnosed with dementia or other chronic diseases.

Transportation: Senior Solutions provides financial support and collaborates with local and regional transit providers to support transportation services for seniors that may include a van, a taxi, or a volunteer driver. Special arrangements are made for non- Medicaid seniors who require medical transportation.

Other Services: Senior Solutions supports a variety of other services including health, wellness and fall prevention programs, legal assistance (through Vermont Legal Aid), assistance for adults with disabilities and home-based mental health services. Senior Solutions has a flexible "Special Help Fund" that can help people with one-time needs when no other program is available.

Our agency is enormously grateful for the support of the people of Whitingham.

Submitted by

Carol Stamatakis

Executive Director



Southeastern Vermont Community Action is an anti-poverty, community-based, nonprofit organization serving Windham and Windsor counties since 1965. Our mission is to enable people to cope with and reduce the hardships of poverty; create sustainable self-sufficiency; and reduce the causes and move toward the elimination of poverty. SEVCA has a variety of programs and services to meet this end. They include: Head Start, Weatherization, Emergency Home Repair, Family Services/Crisis Intervention, (fuel & utility, housing and food assistance), Homelessness Prevention, Micro-Business Development, SaVermont (asset building & financial literacy), Readyfor-Work (workforce development), Volunteer Income Tax Assistance, VT Health Connect Navigation, and Thrift Stores.

In the community of Whitingham SEVCA has provided the following services during FY2018:

Weatherization: 1 home (4 people) was weatherized at a cost of \$20,329

Emergency Heating System Replacement: 4 homes (5 people) received heating system

repairs or replacements at a cost of \$1,159

Ready-for-Work: 1 participant (4 in household) received job readiness education and support

valued at \$227

Tax Preparation: 1 household (1 person) received tax credits, refunds and other benefits

valued at a total of \$1,220

VT Health Connect: 1 household (3 people) received assistance to enroll or make changes in

the Vermont Health Exchange, valued at \$332

Family Services: 8 households (14 people) received 25 services, valued at \$303 (including crisis intervention/resolution, financial counseling, nutrition information, forms assistance, referral to & assistance with accessing needed services)

Fuel & Utility Assistance: 5 households (12 people) received 11 assists valued at \$6,049

Housing Assistance: 1 household (4 people) received 1 assist valued at \$1,390

Community support, through town funding, helps to build a strong partnership. The combination of federal, state, private, and town funds allow us to not only maintain, but to increase and improve service. We thank the residents of Whitingham for their support.

Stephen Geller,
Executive Director
Southeastern Vermont Community Action (SEVCA)
91 Buck Drive
Westminster, VT 05158
(800) 464-9951 or (802) 722-4575
sevca@sevca.org
www.sevca.org

SOUTHEASTERN VERMONT ECONOMIC DEVELOPMENT STRATEGIES (SeVEDS)

Since 2012, Southeastern Vermont Economic Development Strategies (SeVEDS) has sought funding from every town in the Windham Region to support long-term economic development strategies that generate growth and prosperity. In 2018, thirteen towns funded SeVEDS, representing 75% of Windham residents. Every community is asked to fund at \$3 per capita. That funding has added staff capacity, allowed us to increase regional programming and the collective impact on the region's economy.

To address shared regional challenges like declining population, and to achieve regional goals like improving wages and opportunities for residents, a shared effort above and beyond the capacity of any individual community is required. The investment that municipalities make through SeVEDS demonstrates our region's commitment to creating a vibrant regional economy and healthy workforce. Municipal support for SeVEDS leverages state and federal funding, as well as funding from the Brattleboro Development Credit Corporation (BDCC), to support strategic planning and program implementation for projects designed to help the region reach the goals and objectives.

2018 Program and Project Highlights

Workforce Training, Recruitment, & Retention



Annual Southern Vermont Career Expo
603 local Job seekers were helped through Career
Expo and Rapid Response events.

Workforce Training, Recruitment, & Retention



at The Richards Group
331 Colleges Students were connected to dozens of
BDCC paid internships available this year.

Workforce Training, Recruitment, & Retention



Pipelines & Pathways Program Begins
A new program to better engage high school students with local career opportunities started this year, with a full staff person now working within Windham's four high schools.

Stratups & Entrepreneurial Support



Small Businesses
729 Entrepreneurs benefited from small business
and startup support through INSTIG8 workshops
and events, one-on-one technical assistance,
financing, and Incubator services.

the people& partnerships that create IMPAC:



number of people who took part in **BDCC & SeVEDS** projects, programs, events, and trainings



51 town leaders who took part in 24 Southern Vermont Economy Project webinars, workshops, and the Broadband, Housing, and SoVermont Economic Summits



28 Board Members representing 13 towns in Windham County



Number of partner organizations



75% of Windham residents who fund the work of SeVEDS through 12 town budgets



681 Vermont Young Professionals creating a vibrant community here at III SoVTYP events including the annual gala with over 300 attendees

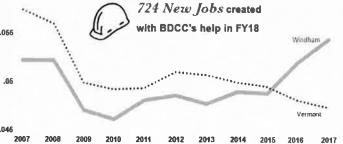


Employers participating in Workforce .066 119 Center of Excellence visits and events

Job seekers helped through Career 603 **Expo and Rapid Response events**

> Vermont Training Program visits, 2 awards, \$125k to train 120 workers

College students connected with BDCC Paid Internships



Manufacturing Jobs Per Capita



11

1,203 Students Connected to Career Pathways

4 High school and 16 college partners

16 Career skill-building and resume trainings

138 Employers hosting, híring, and engaging students

48 campus and college events to promote Paid Internships

865 High schoolers at Sophomore Summit, Career Expo, Fast Tracks visits

Strategic Planning for the Economic Region

This federally recognized Comprehensive Economic Development Strategy (CEDS) Project is well underway. The 2019 plan created by Windham and Bennington County stakeholders is a long term strategy to grow the Southern Vermont Economy Zone - a region facing significant economic challenges recognized by the Vermont State Legislature in 2015. Once completed, the 2019 one CEDS will replace the 2014 Windham Region CEDS.

For more information on SeVEDS visit

brattleborodevelopment.com or www.seveds.com Contact: Adam Grinold, Executive Director, BDCC, agrinold@brattleborodevelopment.com







58

Local Businesses & **Employers Assisted**

Companies directly helped to

93 Helped to find, train, and retain talent

stay, start, or grow here

Entrepreneurs and "wantrapreneurs" attended trainings & workshops

Paid interns turned into full-time employees

Entrepreneurs receiving INSTIG8 small business and startup training and access to resources through workshops, events, and one-on-one technical assistance

TWIN VALLEY YOUTH SPORTS

Beginning July 1, 2015, Valley Youth Sports became known as Twin Valley Youth Sports, with funding contributions from the towns of Wilmington and Whitingham. TVYS is a nonprofit, volunteer organization providing developmental sports programs for Twin Valley area youth athletes in Pre-Kindergarten through Grade 6. Programs currently offered include soccer, basketball, t-ball, baseball and softball.

Twin Valley Youth Sports is run by a volunteer Board of Directors, with individual sports programs managed by an administrator and coordinator. None of our programs would be possible without the support of our community and the countless hours given by our volunteers. The success of our programs depends on volunteer coaches, referees, scorekeepers, and umpires which come from all areas of the community. This includes middle and high school students, parents, teachers, and other community members. Funding for sponsored programs comes from Town appropriations, registration fees, donations and fundraising. These funds are used to provide equipment, uniforms, field maintenance, insurance coverage and to cover administrative costs. We also have been able to offer scholarships to those in need. We believe every child should get the opportunity to play team sports if they wish.

Highlights of this past year included our rising number of children participating in the Valley Youth Sports Program. Since the addition of the all-girls soccer team in grade 4-6th, participation has nearly doubled. Last year we had only one all girls team and this year with our growing numbers we were able to have a 4-5 girls' team as well as a 6th grade girls' team. This has been a huge confidence and skill builder for our older youth girls. We are hopeful this will also help to improve the number of girls who participate in sports throughout middle and high school.

Twin Valley Youth Sports continues to participate in the West River Valley Baseball League, sending two little league teams, three Pee wee teams, a softball team, as well as two tee ball teams to compete against teams from Dummerston, Grafton, Jamaica, Newbrook, Putney, Townsend, Wardsboro, and Dover.

Our soccer program for our 4th, 5th and 6th grade teams continues to participate in the John Werner Youth Soccer League based in Arlington VT. JWYSL consists of 10 towns- Arlington, NorShaft (North Bennington and Shaftsbury), Manchester, West River, Bennington, Cambridge, NY, Berlin, NY, Taconic, NY, Hoosick Falls, NY, and now, Twin Valley. This continues to be a success and are number of participants continues to grow. For our Pre-K, K, and 1st graders we will continue with our Saturday morning clinics where our youngest athletes learn the foundational skills of soccer. 2nd and 3rd grade players continue to practice 2 days a week and participate in weekly games, which offers smaller format local games instead of the clinic format from the past. As stated above our all girls' teams from grade 4-6th continue to grow.

The basketball program continues to be a success. Our younger players continue to grow and learn from their Saturday morning clinics with coach Chris Brown. Grades 3-6 have practices 2 times a week and games on Saturdays allowing for a little more skill time and competitive play. In this coming season we are also hoping to create a few all girls' teams in grades 4-6th.

We are excited about our growing programs and TVYS is dedicated to creating an environment where athletes of all ages and skill levels can thrive through sports fundamentals, discipline, dedication and respect. We hope to educate, motivate and inspire young athletes to build foundations for success on and off the field.

Katie Boyd & Andy Hauty



In Reply Refer to: 405/00

White River Junction VA Medical Center 215 North Main Street White River Junction, VT 05009 866-687-8387 (Toll Free) 802-295-9363 (Commercial)

November 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans who are homeless or unemployed to providing primary and specialty care. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic: a safe space.

The White River Junction VA Medical Center has seven community-based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans. Please do not hesitate to contact us, if for no other reason than to register/enroll with us in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363 extension 5118. A single form - VA form 10-10EZ – and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time service officers that are knowledgeable about our programs. These independent organizations serve all Veterans including nonmembers in processing disability and pension claims. They can be reached in White River Junction at:

American Legion 802-296-5166 Disabled American 802-296-5167 Veterans

Veterans of Foreign Wars 802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely, Jama Mused

Laura Miraldi

Acting Medical Center Director



State of Vermont
Department of Health
Brattleboro District Office
232 Main Street, Suite 3
Brattleboro, VT 05301

[phone] 802 -257-2880 [fax] 802-254-6360 [toll free]888-253-8805 **HealthVermont.gov**

Vermont Department of Health Local Report

Whitingham, 2019

At the Vermont Department of Health our twelve Local Health District Offices around the state provide health services and promote wellness for all Vermonters.

Your local office is in Brattleboro at the address and phone number above. Available to help individuals and families at worksites, schools, town meetings, or by appointment, we work hard to provide you with knowledgeable and accessible care, resources, and services. We also partner with local organizations and health care providers to ensure we're equipped to respond to the community's needs. In 2018, we worked in partnership with communities to:

- Increase capacity to prevent underage and binge drinking and reduce prescription drug misuse and marijuana with Regional Prevention Partnerships (RPP).
- Prevent and control the spread of infectious disease. In 2018 we spent \$13,729,406 on vaccines provided at no cost to healthcare providers around the state to make sure children and adults are protected against vaccine-preventable diseases. We also responded to 244 cases of infectious disease.
- Promote wellness by focusing on walking and biking safety, reducing tobacco exposure, and increasing access to healthy foods through the implementation of local projects and municipal strategies.
- Support healthy families by helping kids stay connected with providers and dentists following transfer into foster care.
- Serve families and children with the Women, Infants, and Children (WIC) Nutrition Education and Food Supplementation Program. In 2018, we served over 11,000 families statewide.
- Provide trainings on Help Me Grow to Healthcare and Early Childhood Education Providers to support improved access to resources and services for parents and families with young children.
- Share new data and reports including the Vermont Lead in School Drinking Water Testing Pilot Report
 which is helping Vermonters understand and address the risk of lead in school drinking water, and the
 Injury and Violence in Vermont report, which is shedding light on the risk of suicide among youths.
- Work with businesses in planning and starting worksite wellness strategies to improve on-the-job opportunities for health for local residents, including creating Breastfeeding Friendly locations to support growing families.
- Work with local partners, including schools, hospitals, and emergency personnel, to ensure we are prepared to distribute medicine, supplies, and information during a public health emergency.
- Improve understanding of how to stay healthy at work, home, and in the community through initiatives and resources related to 3-4-50, Help Me Grow, WIC, Building Bright Futures, Be Tick Smart, 802Quits, and the Breastfeeding Friendly Employer project.

Learn more about what we do on the web at www.healthvermont.gov
Join our local Facebook page at www.facebook.com/vdhbrattleboro
Follow us on www.twitter.com/healthvermont

Vermont League of Cities and Towns 2018 Overview

Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities and directed by a 13-member Board of Directors that is elected by the membership and comprising municipal officials from across the state.

VLCT's mission is to serve and strengthen Vermont local government. It is the only statewide organization devoted solely to delivering a wide range of services to local officials who serve municipalities of varying populations and geographic regions but face similar requirements with disparate resources. All 246 Vermont cities and towns are members of VLCT, as are 139 other municipal entities, including villages, solid waste districts, regional planning commissions, and fire districts.

Local governments in Vermont provide essential services to residents and visitors alike. From managing budgets, conducting elections, assessing property and maintaining roads to providing public safety services, recreational programs, water and sewer infrastructure, street lighting, and libraries, the work carried out by appointed and elected officials and community volunteers is both critical and challenging. The demands on local government are complex and require resources that are not always available in every city, town or village in the state.

VLCT provides legal, consulting, and education services to its members, offering important advice and responses to direct inquiries, as well as training programs on specific topics of concern to officials as they carry out the duties required by statute or directed by town meeting voters. We represent cities and towns before the state legislature and state agencies, ensuring that municipal voices are heard collectively, and their needs are met. VLCT also advocates at the federal level, primarily through its partner, the National League of Cities, and directly with Vermont's Congressional delegation.

VLCT offers opportunities to purchase risk management products and services that directly meet the specific and specialized needs of local government through the VLCT Employee Resource and Benefit (VERB) Trust and the VLCT Property and Casualty Intermunicipal Fund (PACIF).

During the 2018 calendar year, *VLCT News* converted to a magazine style publication from its newsletter format, with the intent to provide more content and diverse information in each edition.

VLCT also finalized the details of moving its digital data to the "cloud," thereby increasing operational efficiency and enhancing cybersecurity and redundant protection of information. This move also reduced the need to acquire, maintain, and replace costly capital equipment. Improvements to the website are ongoing, and in concert with this effort is the research into a new customer relations management system, designed to help VLCT provide important information to members, but also to simplify ways that members provide information to VLCT that is shared among all municipalities.

VLCT conducted a series of Listening Sessions in 12 communities around the state to hear directly from local officials about services received from VLCT and whether any changes are needed, including whether new services should be initiated, or outdated ones eliminated. Further discussions will be held with the Board of Directors. Members will be kept apprised of progress in setting future goals and priorities.

At the heart of all these activities is VLCT's commitment to serving as a good steward of member assets, and we are proud of the continued progress being made in that effort. Members are welcome to visit the VLCT office anytime to review the operations of the organization, to ask questions, and to access resources that can help each individual official and employee carry out the important work of local government.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit the VLCT website at www.vlct.org.



VISITING NURSE AND HOSPICE FOR VT AND NH

Home Health, Hospice and Maternal Child Health Services in Whitingham, VT

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2017 and June 30, 2018 VNH made 553 homecare visits to 32 Whitingham residents. This included approximately \$25,056 in unreimbursed care to Whitingham residents.

- Home Health Care: 467 home visits to 27 residents with short-term medical or physical needs.
- Long-Term Care: 22 home visits to 1 resident with chronic medical problems who needs extended care in the home to avoid admission to a nursing home.
- Hospice Services: 55 home visits to 3 residents who were in the final stages of their lives.
- <u>Skilled Pediatric Care:</u> 9 home visits to 1 resident for well baby, preventative and palliative medical care.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Whitingham's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,

Hilary Davis, Director Community Relations and Development (1-888-300-8853)



THE WINDHAM REGIONAL COMMISSION

The mission of the Windham Regional Commission (WRC) is to assist towns in Southeastern Vermont to provide effective local government and to work cooperatively with them to address regional issues. In the absence of county government, we provide an essential link between towns, the state, and the federal government. The region is comprised of 27 member towns: the 23 towns of Windham County; Readsboro, Searsburg and Winhall in Bennington County; and Weston in Windsor County.

The Commission, a political subdivision of the state, is composed of and governed by town-appointed Commissioners. Towns choose their own representatives to serve on the Commission. After town meeting, each Selectboard appoints up to two representatives to serve on the Commission for the coming year. Whitingham is currently represented by Kristine Sweeter and Jenepher Burnell. Each Commissioner represents their town's interests before the Commission, brings information from the Commission back to their town, and serves on at least one of a number of WRC committees that address regional and municipal issues and concerns. Active service on these committees is very important because the WRC is organized around a strong committee structure. It's within these committees that most Commission decisions are made. All WRC meetings are open to the public and subject to Vermont open meeting law.

We assist towns with a number of different activities, including town plans and bylaws; community and economic development; local emergency and hazard mitigation planning: flood hazard and river corridor bylaw assistance; natural resources: assisting towns with watershed restoration projects and implementation of the state's new clean water law; Act 174 town energy planning; transportation, including traffic counts (automotive, bicycles, pedestrian), inventories (bridges, culverts, signs, road erosion), road foremen training, and serving as a liaison with VTrans to report damage to town road infrastructure to the state as a result of flooding; redevelopment of "Brownfields" sites (sites that are or may be contaminated by hazardous substances); review of projects submitted for review through Act 250 (land use), Section 248 (energy generation and transmission, telecommunications), and federal permitting processes; grant application and administration; training of municipal officials and volunteers across a range of topics; and mapping and geographic information system (GIS) analyses. The maps in your town office were likely produced by the WRC.

We help towns make the most of the financial and human resources they have both individually and collectively, assisting with projects between and among towns, building and augmenting the capacity of volunteer-based town boards and commissions, and providing professional services to towns that may want to take on a project that is beyond what they can comfortably manage with their own staff and volunteers. Our relationship with towns is inherently collaborative. For instance, towns may choose to have their plans reviewed by the Commission; town plan review and approval by the WRC is not mandatory. The regional plan, which was updated in 2014 following a two-year process, is developed in consultation with member towns, reflects town plan policies, and is ultimately approved by our towns.

Past year highlights reflect the range of services we provide to the towns of the region. We've begun a pilot study in collaboration with the Rich Earth Institute to explore innovative technologies that can help address village wastewater capacity and groundwater quality issues. We continue to support the development of watershed collaboratives, and participate in efforts like the Confluence Project, that brings together diverse stakeholders and citizens to better connect with their shared watersheds to improve water and habitat quality. We're leading two renewable energy grant programs. One provides assistance to schools and other public buildings to install modern wood-fueled heating systems. The other provides grants for renewable energy development. We've helped towns apply for grants to conduct road erosion inventories and conduct road erosion work. We assist towns with local emergency operations planning. We also continue to be the primary GIS and mapping resource for our towns. An annual report is available on our website (www.windhamregional.org/). Click on the heading "About Us." We encourage you to visit your town's page on our website to see highlights of our work for you over the last two years, as well as your town's profile (http://windhamregional.org/towns). A video about the WRC is available on our homepage.

Funding for the WRC is provided through contracts with state agencies, federal grants, and town assessments. Town assessments make up a relatively small percentage of our budget; about 5% of a \$2.25 million budget for FY 2019. But it is the only funding we receive that has no conditions placed upon it by entities beyond the WRC's borders. Your town's assessment makes it possible for us to leverage the resources to serve you. The town's assessment for this year is \$3,104. To see our detailed Program of Work and budget for FY 2019, visit our website and click on the heading "About Us."









Wings' Vision Statement: Wings will actively engage students in experiences to help them be successful in school and in life as they grow into productive adults.

Wings' Mission Statement: Wings provides creative academic, enrichment, and physical/wellness programming to all children and their families within the Windham Southwest Supervisory Union.

2017/2018 was an emotionally difficult year for Wings. TVES, Whitingham and Wilmington lost our beloved Patsy Mehlhop in the spring of 2018. Patsy's warmth, kindness and gentle spirit guided the Elementary after school program for several years, preceded by her many years as an elementary educator. Family, friends and former "Mehlhopian's" gathered on June 10th at the playground that she helped to build to honor her. We think of her constantly when we implement programs that she piloted and had a special passion for. Wings will strive to continue her legacy.

Student participation took a small decline at the elementary school dipping to 72% of the TVES student body (80% last yr.), logging in a total of 8,884 hours for the year. Shelley Park and her team of program leaders and tutors did a great job at TVMHS, increasing the total student participation hours to 11,219 hours with 81% of the student body participating in at least one middle/high FRESH program.

Some highlights:

- TVES offered a host of exciting new programs like Intro to German Wheel, (look that up on Youtube!), All About Japan and Science Strategies while maintaining programs beloved by students such Girls On The Run (GOTR), Exploring the Outdoors along the paths behind the school, and Readers Theater. Sage Myska has done an amazing job keeping Patsy's vision for learning alive, while having fun. Thank you!
- Celebrate Summer (CS), partnering with the towns of Wilmington and Whitingham, couldn't have gone better this past July. Missy Jutras, Angel Colford and Katie Boyd, along with many dedicated adult staff and student counselors, saw an energized, happy and tired group of campers leave every day. Enrollment progressively increased each week culminating with 74 campers participating the last week of camp. Experiences such as dissecting sharks, flying in circus silks, medieval fencing, capturing a Quidditch and learning to dance like an orangutan are just a few of the memories CS programs inspired.
- TVMHS's FRESH program had another delicious year with the Junior Iron Chef program. 48 students participated on 14 teams competing for the slots to be sent to the state championship at the regional cook off. "The Frying Pan Fools" Matthew Hammond, Joey Crafts & Luke Wrathall, "The Three Little Lentils", Cody Magnant, Max Hill, & Robert Belvel, and "Team IDK", Kara Bird, Jessie Lazelle & Hannah Sullivan, represented the Twin Valley Schools in March 2018 at the state competition. Lonny Paige & Samantha Mundt, the creative, dynamic and organizational force supporting all Wings JIC teams, deserve a huge thank you for continuing a very successful program for Whitingham youth.
- Summer 2018 started with Wing's Performing Arts summer camp, an intensive week of polishing dance, circus and vocal pieces in preparation for the musical performances in early July. The Family at Cemetery Ridge, the Supervisory Union-wide musical, drawing over 60 students from local schools, was the story of an unconventional family and their unique perspectives on life. Young thespians from Twin Valley, Dover, BAMS, Readsboro and Halifax Schools did an amazing job at Wilmington's Memorial Hall. Shelley Park and Andy Hauty directed a talented staff and cast in this quirky comedy. As always, this performing arts program emphasized teamwork, collaboration and humor earning rave reviews.

Wings could not do its job without the support of the town, school district, parents, administrators, building support staff, the Rotary Club of Deerfield Valley, the community and especially the professionals who stay late in their day to share their passions with the children and youth of Whitingham. Everyone makes after school programming a win – win for all. Thank you very much.

TVES Site Coordinator- Sage Myska TVMHS Site Coordinator - Shelley Park Celebrate Summer Director - Missy Jutras

Respectfully submitted, Andy Hauty, Project Director

Katie Boyd – Operations Manager



The mission of the **Women's Freedom Center** is to work to end physical, sexual and emotional violence against the women, children and other survivors of Windham and Southern Windsor Counties. The Freedom Center works to fulfill its mission by educating the community regarding the root causes of violence against women, challenging the systems that help keep it in place and by providing support and services, including shelter and safe housing, to women and their children who have experienced domestic violence, sexual assault, stalking, and dating violence. Since our beginnings in 1974, we have provided support to the survivors of these crimes, as well as consultation and educational activities to a wide range of community groups to help create a community in which violence is not tolerated.

Emergency support such as shelter, safety planning, financial assistance, and information and referral is available 24 hours a day, 365 days a year. Ongoing individual and group support for women and children; legal, medical, housing and social services advocacy; and cooperative work with other agencies are provided during the week. Due to the rural nature of Windham County and the isolation inherent in many abusive relationships, we are committed to meeting with women wherever we may do so safely. Sometimes this means assisting her to get to us and other times it means us going to her, somewhere safe in her community.

During the fiscal year July 1, 2017 through June 30, 2018, the Women's Freedom Center responded to 1,700 hotline calls, sheltered 173 people (121 adults and 52 children) and had 3,500 contacts through which we provided thousands of hours of individual and group support, advocacy, emergency financial and housing assistance, access to legal representation, transportation and childcare to **1,205 people** (713 women, 31 men, 2 gender non-binary individuals and 459 children) who were abused. These figures include at least 3 survivors from Whitingham). In addition, we provided community outreach activities including school presentations and workshops throughout Windham County.

The Women's Freedom Center is a private, non-profit organization relying heavily on community support to provide our free and confidential services. We thank you for the Town's contribution to the Freedom Center and hope you will look at it as an investment in creating a future free from violence, something we all deserve.

Regards,
Vickie Sterling
Executive Director
Women's Freedom Center

WARNING

TOWN OF WHITINGHAM ANNUAL TOWN MEETING

The legal voters of the Town of Whitingham, Vermont, are hereby warned and notified to meet at the Whitingham Municipal Center, 2948 VT Route 100, Jacksonville, VT, in said Town on March 5, 2019 at 10:00 a.m. to act on the following business from the floor:

Article 1

To hear the reports of the Town Officers.

Article 2

(by paper ballot)

Shall the voters authorize the elimination of the office of Town Lister in accordance with 17 V.S.A. §2651c(b)(1) and replace it with a professionally qualified assessor who shall have the same powers, discharge the same duties, proceed in the discharge thereof in the same manner, and be subject to the same liabilities as are prescribed for listers or the board of listers under the provisions of Title 32?

Article 3

Shall the voters authorize general fund expenditures for operating expenses for fiscal year July 1, 2019 – June 30, 2020 of \$581,945.00 of which \$301,248.00 to be raised in taxes, the balance to be offset by \$189,090.00 in anticipated revenues and \$91,607.00 appropriated from prior year's fund balance?

Article 4

Shall the voters raise and appropriate \$8,004.00 for the upkeep and improvement of the Town Hill Common for fiscal year July 1, 2019 – June 30, 2020?

Article 5

Shall the voters raise and appropriate \$80,284.00 for the operation of the Town Fire Department for fiscal year July 1, 2019 – June 30, 2020?

Article 6

Shall the voters raise and appropriate \$20,000.00 to the Fire Department Equipment Fund for fiscal year July 1, 2019 – June 30, 2020?

Article 7

Shall the voters authorize \$1,325,795.00 for the maintenance and repair of Town Highways for fiscal year July 1, 2019 – June 30, 2020 of which \$1,129,863.00 to be raised in taxes, the balance to be offset by \$119,146.00 in anticipated revenues and \$76,786.00 appropriated from prior year's fund balance?

Article 8

Shall the voters raise and appropriate \$85,000.00 to the Highway Equipment Fund for fiscal year July 1, 2019 - June 30, 2020?

Article 9

Shall the Town establish a reserve fund to be called the Hazard Mitigation Fund to be used to address flooding hazards in the Town in accordance with 24 V.S.A. § 2804?

Article 10

Shall the voters raise and appropriate the sum of \$66,000.00, or any other amount, to fund the Hazard Mitigation Fund?

Article 11

Shall the voters authorize \$81,140.00 for the operation of the Whitingham Free Public Library for fiscal year July 1, 2019 – June 30, 2020 with \$67,815.00 to be raised in taxes, and the balance to be offset by \$13,325.00 in anticipated grants and donations?

Article 12

Shall the voters raise and appropriate \$10,000.00 to the Municipal Facilities Fund for fiscal year July 1, 2019 – June 30, 2020 for continued maintenance?

Article 13

Shall the voters raise and appropriate \$10,000.00 for the continuing support of Deerfield Valley Rescue for fiscal year July 1, 2019 – June 30, 2020?

Article 14

Shall the voters authorize payment of real estate taxes on or before November 1, 2019 with ninety-days' notice; to be made by physical delivery to the tax collector before 2pm on that date or with a first-class postmark on or before that date?

Article 15

Shall the voters make overdue taxes bear interest at a rate of one percent (1%) per month or fraction thereof for the first three (3) months and thereafter one and one-half percent (1 ½%) per month or fraction thereof from the due date of such tax pursuant to 32 V.S.A.§ 5136?

Article 16

Shall the voters raise and appropriate \$19,500.00 for the operation of Town Cemeteries for fiscal year July 1, 2019 – June 30, 2020 with \$19,000.00 to be raised in taxes, and the balance to be offset by \$500.00 in anticipated revenue?

Article 17

Shall the voters raise and appropriate \$400.00 for Brattleboro Area Hospice for delivery of volunteer hospice care, bereavement care and advance care planning services in accordance with 24 V.S.A. § 2691?

Article 18

Shall the voters raise and appropriate \$1,000.00 for Deerfield Valley Community Cares, an organization that provides fuel assistance for those not on state aid?

Article 19

Shall the voters raise and appropriate \$2,500.00 for Deerfield Valley Community Partnership, an organization that provides programming and activities for youth and families that promote healthy behaviors and prevent youth drug and alcohol use?

Article 20

Shall the voters raise and appropriate \$500.00 for Deerfield Valley Food Pantry for the purpose of providing supplemental food assistance to area families in accordance with 24 V.S.A. §2691?

Article 21

Shall the voters raise and appropriate \$1,500.00 to offset the cost of providing the community meals, to Dave and Terrie Dumaine, who provide the meals to the senior citizens in the valley?

Article 22

Shall the voters raise and appropriate \$305.00 for Green Mountain RSVP for support of senior volunteer program with training and support for the volunteers who teach Bone Builder classes and who deliver meals in Whitingham in accordance with 24 V.S.A. §2691?

Article 23

Shall the voters raise and appropriate \$1,203.00 for Health Care and Rehabilitation Services, Inc. to help support outpatient mental health and substance abuse services, in accordance with 24 V.S.A. §2691?

Article 24

Shall the voters raise and appropriate \$750.00 for Senior Solutions-The Council on Aging for Southeastern VT, Inc. to serve elders and assist with funding the community meal, in accordance with 24 V.S.A.§2691?

Article 25

Shall the voters raise and appropriate \$1,200.00 to Southeastern Vermont Community Action (SEVCA) to assist Whitingham in responding to the emergency needs of the community and providing all available and applicable services to families and individuals in need?

Article 26

Shall the voters raise and appropriate **\$6,000.00** for Twin Valley Youth Sports, an organization that provides all students in Whitingham, grades pre-k through 6th, the opportunity to play the organized sports of soccer, basketball, baseball, and softball?

Article 27

Shall the voters raise and appropriate \$4,000.00 for Visiting Nurse and Hospice for VT and NH to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings?

Article 28

Shall the voters raise and appropriate \$250.00 for the Windham County Disaster Animal Recover Team ('WinDART") in order to assist in the care and sheltering of pets in the event of a local emergency?

Article 29

Shall the voters raise and appropriate **\$1,795.00** for Wings Community Program's 2018 Celebrate Summer program that provides 4 weeks of summer programming, arts and physical activities for youth, entering Kindergarten through those entering 5th grade?

Article 30

Shall the voters raise and appropriate **\$10,000.00** for Wings Community Programs that provide after school programs for Whitingham students Kindergarten through 12th grade?

Article 31

Shall the voters raise and appropriate \$850.00 for the Women's Freedom Center for general budget support to provide services to domestic and sexual assault survivors and their children in the town, in accordance with 24 V.S.A. §2691?

Article 33

Shall the voters raise and appropriate \$4,000.00 to support Economic Development in Whitingham for the fiscal year July 1, 2019 – June 30, 2020?

Article 33

Shall the voters raise and appropriate **\$4,000.00** for the Historical and Recreational Park of the Deerfield Valley to match grant funds that promote multi-town economic development and tourism through the research, placement, and construction of historical markers and kiosks to be linked to a self-guided historical trail along Route 100?

Article 34

Shall the voters raise and appropriate \$2,000.00 for support of Old Home Week activities for 2026?

Article 35

Shall the voters allow the Whitingham Free Public Library to spend grant monies and donations at the discretion of the Board of Trustees and Library Director?

Article 36

To transact any other business that may legally come before this meeting.

The following articles will be voted by Australian ballot:

Article 37

To elect all Town Officers required by law, e.g.:

- Town Moderator for a term of one year
- Town Clerk for a term of three years
- Town Treasurer for a term of one year
- Selectboard member for a term of two years
- Selectboard member for a term of three years
- Lister for a term of three years
- Collector of Delinquent Taxes for a term of one year
- o Town Agent for a term of one year
- Grand Juror for a term of one year
- Library Trustee for a term of three years
- Library Trustee for a term of three years
- Cemetery Commissioner for a term of three years
- School Director for a term of two years

Polls open from 10am to 7pm at the Whitingham Municipal Center, 2948 VT Route 100, Jacksonville, Vermont.

Dated at Whitingham, Vermont this 30th day of January 2019 by the Selectboard, Town of Whitingham, Vermont.

Keith Bronson, Chair	Kith Bronson
Gregory S. Brown, Vice Chair	Lyy Sone
Allan Twitchell, Member	the mill
Karl Twitchell, Member	
Robin Kingsley, Member	
Attest: Almira Aekus, Town Clerk	Alpin & Cis
	WHITDY HAM, VERMONT TOWN CLERK'S OFFICE RECEIVED FOR RECORD whis Olday of FCB A.B. D. 19 at Og o'clock OD minutes A M. god Recorded in Vol. 12 at Page 159 of LAND RECORDS Amest TOWN Clerk

NOTES

Household Hazardous Waste Collection will be held in May and October at the Whitingham Transfer Station

TOWN MEETING

will be held at the

WHITINGHAM MUNICIPAL CENTER,

2948 VT ROUTE 100, JACKSONVILLE

on TUESDAY, MARCH 5 at 10am.

THE POLLS WILL ALSO BE AT THE MUNCIPAL CENTER 10am – 7pm

DOG LICENSES MUST BE RENEWED BY

APRIL 1ST

RABIES CLINIC ON MARCH 16TH

PLEASE KEEP YOUR DOGS LEASHED!