

161<sup>st</sup>

# ANNUAL REPORT

For the 12 months ending June 30, 2015



## *Town of Whitingham, Vermont*

Please bring this book with you to Town Meeting on March 1, 2016

# Town of Whitingham

[www.townofwhitingham-vt.org](http://www.townofwhitingham-vt.org)

DEPARTMENT	CONTACT	TELEPHONE	
Animal Control Officer	Dan Hollister	380-0534 (cell)	<b>Vermont State Police</b> <b>911</b>
Bookkeeper	Marylee Putnam	368-7543	non-emergency (802) 254-2382
Cemetery Commission	Town Clerk	368-7887	<b>Windham Regional Representatives:</b>
<b>EMERGENCY-Statewide</b>		<b>911</b>	Jenepher Burnell 368-7077
Fire Chief	Stanley Janovsky	368-7184	Kristine Sweeter 368-7506
Firemen's Association		368-2900	<b>Zoning Administrator</b>
Fire Warden / Civil Defense	Allan Twitchell	368-2823	Gig Zboray 368-7286
Health Officer	Gig Zboray	368-7286	<b>Zoning Board of Adjustment,</b>
Health Officer Deputy	Jenepher Burnell	368-7077	<b>Chair</b>
Highway Department	Stanley Janovsky	368-2466	David Dumaine 368-2977

**Library** Kristine Sweeter 368-7506  
 2948 VT Route 100, Jacksonville, VT 05342 (PO Box 500)  
 Open: Monday 10am to 4pm  
 Wednesday 2pm to 7pm  
 Thursday 2pm to 6pm  
 Saturday 9am to 2pm

**Listers Office** 368-2838  
**Planning Commission Chair** Brad Lackey 461-3441

**Selectboard Office** Gig Zboray 368-7286  
 Physical Address: 2948 VT Route 100, Ground Floor, Jacksonville, VT  
 Mailing Address: PO Box 560, Jacksonville, VT 05342  
 Hours: Monday - Friday 9am to 2pm  
 Meeting Nights 7pm to end of meeting

**Sewer Department** Dave DiCantio 368-7538

**Tax Collector / Town Clerk / Treasurer**  
 Almira Aekus 368-7887  
 Physical Address: 2948 VT Route 100, Main Floor, Jacksonville VT  
 Mailing Address: PO Box 529, Jacksonville, VT 05342  
 Hours: Monday - Friday 9am to 2pm  
 Wednesday Evening 5pm to 7pm  
 also 1st Saturday of month 9am to 12noon or by appointment

**Transfer Station** Clyde Twitchell, Jr 368-7876  
 4189 VT Route 100, Whitingham, VT  
 Hours: Sunday 12-4 Tuesday 9-2 and 5-7  
 Thursday and Saturday 9-2

- Holidays Observed:**  
 Town Meeting Day  
 Martin Luther King, Jr. Day  
 Presidents Day  
 Memorial Day  
 Independence Day  
 Labor Day  
 Columbus Day  
 Veterans Day  
 Thanksgiving & Friday  
 Christmas Eve  
 Christmas Day  
 New Years Day

- SELECTBOARD MEETINGS:**  
 January 6 & 20  
 February 3 & 17  
 March 2, 16 & 30  
 April 13 & 27  
 May 11 & 25  
 June 8 & 22  
 July 6 & 20  
 August 3, 17 & 31  
 September 14 & 28  
 October 12 & 26  
 November 9 & 21  
 December 7 & 21  
 7:30 pm in the SB Office  
*unless otherwise posted*

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**TOWN OF WHITINGHAM, Town Clerk  
PO Box 529  
Jacksonville, Vermont 05342  
Tel: 802-368-7887 – email: Whitinghamtownclerk@yahoo.com**

## **NOTICE TO VOTERS**

### **BEFORE MEETING DAY:**

**CHECKLIST POSTED** at Clerks Office by January 31, 2016. If your name is not on the checklist, then you must register to vote. **SAMPLE BALLOTS** will be posted by February 10, 2016.

**REGISTER TO VOTE** no later than 5:00 p.m., Wednesday, February 24, 2016 at Town Clerk's Office. All Clerk's offices will be open from 3:00 p.m. until 5:00 p.m. on Wednesday, February 24, 2016.

### **ON MEETING DAY:**

**If your name was dropped from the checklist in error**, or has not been added even though you submitted a timely application for addition to the checklist, explain the situation to your town clerk and ask that your name be added to the checklist today.

- 1 The town clerk or presiding officer will investigate the situation and then either have you swear to an affidavit that you had submitted a timely application and add your name to the checklist or explain why it cannot be added.
- 2 If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

**If you are a first time voter who submitted your application to the checklist individually by mail**, you must provide a valid Vermont photo identification, or a copy of a government issued document with your current address, before you vote for the first time.

**If you have physical disabilities**, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.

**If you know voters who cannot get from the car into the polling place** let them know that ballot(s) may be brought to their car by two election officials.

**If you have any questions or need assistance while voting, ask your town clerk or any election official for help.**

### **NO PERSON SHALL:**

- 1 Vote more than once per election, either in the same town or in different towns.
- 2 Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote.
- 3 Hinder or impede a voter going into or from the polling place.
- 4 Socialize in a manner that could disturb other voters in the polling place.
- 5 Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

**FOR HELP OR INFORMATION:** Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)

**Town of Whitingham**

**VOTING INSTRUCTIONS**

**PAPER BALLOTS  
TOWN AND TOWN SCHOOL DISTRICT MEETING**

Here is some basic information for you, the voter. If you have any questions after reading this notice or at any time during the voting process, ask your Town Clerk or another election official.

**CHECK IN**

1. Go to the "IN" or "ENTRANCE" checklist table.
2. Give your name, and if asked, your residence to the election official in a clear audible voice.
3. Wait until your name is repeated and checked off by the official.

**ENTER**

1. Enter within the area sectioned off, and do not leave until you have voted.
2. An election official will hand you a paper ballot.
3. Go to a vacant booth.

**MARK YOUR BALLOT**

1. Make a cross (X) in the box to the right of the name of the candidate(s) or issue(s) you want to vote for. Follow the direction on the ballot as to how many to vote for ("Vote for not more than two").
2. WRITE-IN. To vote for someone whose name is not printed on the ballot, use the blank "Write-In" lines on the ballot.

**IF YOU SPOIL YOUR BALLOT**

Ask an election official for another ballot. Three ballots is the limit.

**CHECK OUT**

1. Go to the "Out" or "Exit" checklist table.
2. Give your name to the election official in a clear audible voice.
3. Wait until your name is repeated and checked off by the official.

**VOTE** Deposit your ballot in the "Voted Ballots" box.

**LEAVE** Leave the voting area.

**FOR HELP OR INFORMATION  
Call the Secretary of State's office at 1-800-439-8683  
(Accessibly by TDD) 1-800-VOTE**

**TOWN OF WHITINGHAM  
STATE OF VERMONT, WINDHAM COUNTY, SS  
CERTIFICATE OF ORGANIZATION AND APPOINTMENTS**

**BE IT REMEMBERED,** At meetings of the Selectboard during 2015 the following officers and committees were appointed to serve for the term indicated or until another person shall be appointed to serve for the term indicated or until another person shall be appointed in his or her stead.

	<u><b>TERM EXPIRES</b></u>
<b>CHAIR, SELECTBOARD</b> Keith Bronson	2016
<b>VICE CHAIR, SELECTBOARD</b> Allan Twitchell	2016
<b>FIRE WARDEN</b> Allan L. Twitchell	2016
<b>FIRE CHIEF</b> Stanley Janovsky, Jr.	2016
<b>FIRST ASSISTANT CHIEF</b> Michael Stevens	2016
<b>CAPTAINS</b> Dennis Pike, 1 <sup>st</sup> . & David Briggs, 2 <sup>nd</sup>	2016
<b>LIEUTENANTS</b> Sheldon Dix, 1 <sup>st</sup> & Marshall Dix, 2 <sup>nd</sup>	2016
<b>CHAPLAIN</b> Seth Boyd	2016
<b>TRAINING OFFICER</b> Jeff Silverman	2016
<b>TREE WARDEN</b> Peter Bernard	2016
<b>FENCE VIEWERS</b> Clyde C. Twitchell & Steven Morse	2016
<b>TOWN HILL COMMITTEE</b> Raymond S. Boyd, Keith A. Bronson, Steven P. Betit, Alan K. Hadley & Aysha Peltz	2016
<b>MEMORIAL DAY COMMITTEE</b> Stewart B. Reynolds & Dana Dix	2016
<b>CIVIL DEFENSE DIRECTOR</b> Allan L. Twitchell	2016
<b>E-911 COORDINATOR</b> Marylee Putnam	2016
<b>WINDHAM REGIONAL COMMISSION REPRESENTATIVE</b> Jenepher Burnell and Kristine Sweeter	2016
<b>SERVICE OFFICER</b> Jane Boyd	2016
<b>HEALTH OFFICER – State appointed</b> Gig Zboray	
<b>DOG WARDEN/ANIMAL CONTROL</b> Daniel Hollister	2016
<b>TOWN NURSE</b> Jane Boyd	2016
<b>ZONING ADMINISTRATOR</b> Gig Zboray	
<b>LEGAL COUNCIL</b> Fisher & Fisher Law Offices	2016
<b>LEGAL NEWSPAPER</b> Deerfield Valley News Brattleboro Reformer, alternate	2016
<b>TOWN PLANNING COMMISSION</b> Bradford Lackey, Chair	2016

Kristen Breden	2016
Linda Donaghue	2016
Phil Edelstein	2017
Peter Barus	2018
<b>ZONING BOARD OF ADJUSTMENT</b>	
Scott Reed	2018
Lyman Tefft	2018
Dana Dix	2016
Marshall Dix	2016
Troy Felisko	2017
Craig Aekus	2017
David Dumaine, Chair	2016
<b>WINDHAM SOLID WASTE MANAGEMENT DISTRICT</b>	
Clyde Twitchell, Jr.	2016
<b>HOUSING REHABILITATION COMMITTEE</b>	
Linda A. Donaghue & Donald McKinley	2016
<b>SEWER COMMISSION</b>	
Marshall Dix, David Dumaine & Lyman Tefft	2016

**Sullivan, Powers & Co., P.C.**  
CERTIFIED PUBLIC ACCOUNTANTS

77 Barre Street  
P.O. Box 947  
Montpelier, VT 05601  
802/223-2352  
[www.sullivanpowers.com](http://www.sullivanpowers.com)

January 20, 2016

Fred Duplessis, CPA  
Richard J. Brigham, CPA  
Chad A. Hewitt, CPA  
Wendy C. Gilwee, CPA  
VT Lic. #92-000180

Selectboard  
Town of Whitingham, Vermont  
2948 VT Rte 100  
Jacksonville, Vermont 05342

We have audited the financial statements of the Town of Whitingham, Vermont as of and for the year ended June 30, 2015.

The financial statements and our report thereon are available for public inspection at the Town Office.

*Sullivan, Powers & Company*

Members of The American Institute and Vermont Society of Certified Public Accountants

**OFFICERS FOR THE TOWN OF WHITINGHAM  
FOR THE YEAR 2015**

<b>MODERATOR:</b>	<b>Leon L. Corse</b>	<b>1</b>	<b>2016</b>
<b>TOWN CLERK:</b>	<b>Almira L. Aekus</b>	<b>3</b>	<b>2016</b>
<b>TOWN TREASURER:</b>	<b>Almira L. Aekus</b>	<b>1</b>	<b>2016</b>
<b>SELECTBOARD:</b>	<b>Robin Kinglsey</b>	<b>3</b>	<b>2018</b>
	<b>Allan L. Twitchell</b>	<b>3</b>	<b>2016</b>
	<b>Keith A. Bronson</b>	<b>2</b>	<b>2017</b>
	<b>Gregory S. Brown</b>	<b>3</b>	<b>2016</b>
	<b>Karl P. Twitchell</b>	<b>2</b>	<b>2017</b>
<b>LISTERS:</b>	<b>Clyde C. Twitchell</b>	<b>3</b>	<b>2017</b>
	<b>Howard Dix</b>	<b>3</b>	<b>2018</b>
	<b>Jenepher L. Burnell</b>	<b>3</b>	<b>2016</b>
<b>COLLECTOR OF TAXES:</b>	<b>Almira L. Aekus</b>	<b>1</b>	<b>2016</b>
<b>TOWN AGENT:</b>	<b>Susan Cooke Johnson</b>	<b>1</b>	<b>2016</b>
<b>TOWN GRAND JUROR:</b>	<b>Susan Cooke Johnson</b>	<b>1</b>	<b>2016</b>
<b>LIBRARY TRUSTEE:</b>	<b>Christina Clough</b>	<b>3</b>	<b>2018</b>
	<b>Marianne Johnson</b>	<b>3</b>	<b>2016</b>
	<b>Tyler Colford</b>	<b>3</b>	<b>2018</b>
	<b>Kimberly Hicks</b>	<b>3</b>	<b>2016</b>
	<b>Anna Ryan</b>	<b>3</b>	<b>2017</b>
<b>ROAD COMMISSIONER:</b>	<b>Stanley Janovsky</b>	<b>3</b>	<b>2017</b>
<b>CEMETERY COMMISSIONERS:</b>	<b>Bradford S. Lackey</b>	<b>3</b>	<b>2017</b>
	<b>Linda Brown</b>	<b>3</b>	<b>2016</b>
	<b>Dana F. Dix</b>	<b>3</b>	<b>2018</b>
<b>JUSTICES OF THE PEACE:</b>	<b>David I. Allen, Earle S. Holland, III, Elizabeth W. McKinley, Terry A. Morse, Leon Peters, Charles Richter and Vanda N. Warner</b>	<b>2</b>	<b>2016</b>
<b>OFFICERS FOR THE WHITNGHAM SCHOOL DISTRICT</b>			
<b>MODERATOR:</b>	<b>Leon L. Corse</b>	<b>1</b>	<b>2016</b>
<b>SCHOOL DIRECTORS:</b>	<b>Seth D. Boyd</b>	<b>3</b>	<b>2017</b>
	<b>John G. Doty</b>	<b>3</b>	<b>2018</b>
	<b>Dwight E. Williams</b>	<b>3</b>	<b>2016</b>
	<b>Aimee B. Reed</b>	<b>2</b>	<b>2016</b>
	<b>Sharon Berry</b>	<b>2</b>	<b>2017</b>



**ABSTRACTS OF MINUTES OF PROCEEDINGS  
ANNUAL TOWN MEETING  
MARCH 3, 2015**

The Annual Town Meeting was held on Tuesday, March 3, 2015, at 10:00 a.m. e.s.t. at the Whitingham Municipal Center in the Town of Whitingham, Vermont agreeable to the warning.

At 10:00 a.m. Moderator Leon Corse led the salute to the flag. Town Clerk Almira Aekus declared the polls open. The moderator appointed the Board of Civil Authority as ballot clerks for the duration of the meeting.

**Article 1**

Voted to accept the reports of the Town Officers.

**Article 2**

Voted to raise and appropriate **\$692,787.00** for the general use of the Town for fiscal year July 1, 2015 – June 30, 2016. **\$376,304.00** to be raised in taxes, the balance to be offset by **\$179,429.00** in anticipated revenues, and **\$137,054.00** appropriated from prior year's fund balance.

**Article 3**

Voted to raise and appropriate **\$7,509.00** for the upkeep and improvement of the Town Hill Common for fiscal year July 1, 2015 – June 30, 2016.

**Article 4**

Voted to raise and appropriate **\$70,335.00** for the operation of the Town Fire Department for fiscal year July 1, 2015 – June 30, 2016.

**Article 5**

Voted to raise and appropriate **\$20,000.00** for the Fire Department Equipment Fund for fiscal year July 1, 2015 – June 30, 2016.

**Article 6**

Voted to raise and appropriate **\$1,243,512.00** for the maintenance and repair of Town Highways for fiscal year July 1, 2015 – June 30, 2016. **\$1,080,230.00** to be raised in taxes, offset by **\$114,800.00** in anticipated revenues and previous year balance of **\$48,482.00**.

**Article 7**

Voted to raise and appropriate **\$80,000.00** for the Highway Equipment Fund for fiscal year July 1, 2015 - June 30, 2016.

**Article 8**

Voted to raise and appropriate **\$74,543.00** for the operation of the Whitingham Free Public Library for fiscal year July 1, 2015 – June 30, 2016 with **\$62,278.00** to be raised in taxes, and the balance to be offset by **\$12,265.00** in anticipated donations.

**Article 9**

Voted to raise and appropriate **\$10,000.00** for the Municipal Facilities Fund for fiscal year July 1, 2015– June 30, 2016 for continued maintenance.

**Article 10**

Voted raise and appropriate **\$10,000.00** for the continuing support of Deerfield Valley Rescue for fiscal year July 1, 2015 – June 30, 2016.

**Article 11**

Voted to make taxes due and payable on or before November 2, 2016 with ninety-day' notice.

**Article 12**

Voted to charge interest on delinquent taxes at a rate of one percent (1%) per month for the first three (3) months and one and one-half percent (1 ½%) per month thereafter for fiscal year taxes.

**Article 13**

Voted to raise and appropriate **\$16,400.00** for the operation of Town Cemeteries for fiscal year July 1, 2015 – June 30, 2016.

**Article 14**

Voted to raise and appropriate **\$10,000.00** for support of Old Home Week activities for 2016.

**Article 15**

Voted to continue to allow the Selectboard to utilize the **\$120,000.00** user fee allocated for use of the school property as in the past, in the following manner: **\$110,000.00** for Town use of school property and **\$10,000.00** for Wings for fiscal year July 1, 2015 – June 30, 2016.

**Article 16**

Voted to raise and appropriate **\$4,700.00** for Valley Youth Sports programming for the fiscal year July 1, 2015 – June 30, 2016.

**Article 17**

Voted to raise and appropriate **\$1,795.00** for Wings for the fiscal year July 1, 2015 – June 30, 2016.

**Article 18**

Voted to raise and appropriate **\$3,750.00** to support the work of the Visiting Nurse Association for the fiscal year July 1, 2015 – June 30, 2016.

**Article 19**

Voted to raise and appropriate **\$3,000.00** for the operation of the Pool Learning Center, for the fiscal year July 1, 2015 – June 30, 2016.

**Article 20**

Voted to raise and appropriate **\$2,500.00** for the Deerfield Valley Community Partnerships to assist with the cost of providing programming and activities to prevent youth drug and alcohol abuse, for the fiscal year July 1, 2015– June 30, 2016.

**Article 21**

Voted to raise and appropriate **\$2,100.00** to support Economic Development in Whitingham for the fiscal year July 1, 2015 – June 30, 2016.

**Article 22**

Voted to raise and appropriate **\$1,200.00** for Southeastern Vermont Community Action (SEVCA) for the fiscal year July 1, 2015 – June 30, 2016.

**Article 23**

Voted to raise and appropriate **\$1,000.00** for Deerfield Valley Community Cares for the fiscal year July 1, 2015 – June 30, 2016.

**Article 24**

Voted to raise and appropriate **\$850.00** to the Women's Crisis Center.

**Article 25**

Voted to raise and appropriate \$750.00 to support the Council on Aging now known as Senior Solutions.

**Article 26**

Voted to raise and appropriate \$500.00 to support the work of the Deerfield Valley Food Pantry.

**Article 27**

Voted to raise and appropriate \$305.00 to the Green Mountain Retired Senior Volunteer Program for general budget support.

**Article 28**

Voted to allow the Whitingham Free Public Library to spend grant monies and donations at the discretion of the Board of Trustees and Library Director.

**Article 29**

Elected the following town officers by Australian ballot:

Leon L. Corse, Moderator, 1 year  
Karl P. Twitchell, Selectboard, 2 years  
Howard Dix, Lister, 3 years  
Susan Cooke Johnson, Town Agent, 1 year  
Christina Clough, Library Trustee, 3 years  
Dana Dix, Cemetery Commissioner, 3 years

Almira L. Aekus, Treasurer, 1 year  
Robin W. Kingsley, Selectboard, 3 years  
Susan Cooke Johnson, Grand Juror, 1 year  
Almira L. Aekus, Collector of Taxes, 1 year  
Tyler Colford, Library Trustee, 3 years

**Article 30**

To transact any other business that may legally come before this meeting.

Discussions included: Housing Rehabilitation Committee available funds for low income loans and location of the annual town meeting.

Meeting adjourned 01:40 p.m.

Dated at Whitingham, Vermont this 4<sup>th</sup> day of March 2015.

*Almira Aekus, Town Clerk*

**MINUTES OF PROCEEDINGS  
SPECIAL TOWN MEETING  
June 22, 2015**

The Special Town Meeting was held on Monday, June 22, 2015, at 7:00 p.m. e.s.t. at the Whitingham Municipal Center in the Town of Whitingham, Vermont agreeable to the warning.

At 7:00 p.m. Moderator Leon Corse led the Pledge of Allegiance. Mr. Corse asked for and received permission to dispense with the reading of the warning.

**Article 1**

Voted to rescind the vote taken at the March 3, 2015 town meeting that read "To see if the town will make taxes due and payable on or before November 2, 2016 with ninety-days' notice

**Article 2**

Voted to make taxes due and payable on or before November 2, 2015 with ninety-days' notice.

**Article 3**

To transact any other business that may legally come before this meeting.

Meeting adjourned at 7:11 p.m.

Dated at Whitingham, Vermont this 24<sup>th</sup> day June 2015.

**A TRUE RECORD**

Attest: Almira L. Aekus

NUMBER OF VOTERS ON THE CHECKLIST - 859  
NUMBER WHO VOTED AUSTRALIAN BALLOT - N/A  
HIGHEST NUMBER VOTED FROM THE FLOOR - 17

**TOWN OF WHITINGHAM  
COMPARATIVE BUDGET  
FISCAL YEAR 14-15, 15-16 AND 16-17**

<b>Account</b>	<b>COMPLETED BUDGET - FY15</b>	<b>EXPENDED ACTUAL - FY15</b>	<b>CURRENT Budget FY - 2016</b>	<b>PROPOSED Budget FY - 2017</b>
<b>GENERAL FUND REVENUES</b>				
Animal Control Fines	\$ 100.00	\$ -	\$ 150.00	\$ 100.00
Cell Tower Rental	\$ 13,800.00	\$ 14,191.74	\$ 13,080.00	\$ 15,000.00
Copier Fees Collected	\$ 160.00	\$ 242.58	\$ 160.00	\$ 200.00
Current Use Tax VT Reimb	\$ 37,500.00	\$ 42,155.00	\$ 42,155.00	\$ 45,836.00
Dog Licenses	\$ 3,100.00	\$ 3,066.00	\$ 2,700.00	\$ 3,000.00
Late Homestead Penalty	\$ 200.00	\$ 180.00	\$ -	\$ 180.00
.5% for Ed. Collection	\$ 6,775.00	\$ 8,062.92	\$ 6,900.00	\$ 8,700.00
Bank Interest	\$ 500.00	\$ 610.30	\$ 500.00	\$ 600.00
Liquor Licenses	\$ 150.00	\$ 195.00	\$ 150.00	\$ 175.00
Lister Training	\$ 395.00	\$ 394.85	\$ -	\$ 395.00
Marriage Licenses	\$ 150.00	\$ 245.00	\$ 210.00	\$ 225.00
Miscellaneous	\$ 750.00	\$ 334.05	\$ 1,500.00	\$ 350.00
Municipal Center Use	\$ 7,200.00	\$ 6,200.00	\$ 7,200.00	\$ 6,200.00
Delinquent Tax	\$ -	\$ 76,544.83	\$ -	\$ -
Delinquent Tax Interest	\$ 18,000.00	\$ 22,947.53	\$ 18,000.00	\$ 20,000.00
Delinquent Tax Penalties	\$ 17,000.00	\$ 22,114.36	\$ 18,000.00	\$ 20,000.00
Tax Sale Fee Revenues	\$ -	\$ 4,380.08	\$ -	\$ -
State Land Tax Stipend	\$ 12,965.00	\$ 13,224.30	\$ 13,224.00	\$ 13,648.00
Town Clerk Fees	\$ 17,000.00	\$ 13,789.00	\$ 15,600.00	\$ 14,000.00
Traffic Fines	\$ 425.00	\$ 321.50	\$ 300.00	\$ 300.00
E-Waste Revenue	\$ -	\$ 445.75	\$ 300.00	\$ 300.00
Trans Sta Stickers & Fees	\$ 34,000.00	\$ 33,104.50	\$ 34,500.00	\$ 33,500.00
Transfer Station Steel	\$ 2,200.00	\$ 1,515.75	\$ 1,800.00	\$ 1,550.00
Zoning	\$ 3,000.00	\$ 3,075.61	\$ 3,000.00	\$ 3,000.00
<b>ANTICIPATED REVENUES TOTAL</b>	<b>\$ 175,370.00</b>	<b>\$ 267,340.65</b>	<b>\$ 179,429.00</b>	<b>\$ 187,259.00</b>
<b>** REVENUE SOURCES:</b>				
	<b>BUDGET - FY15</b>	<b>ACTUAL - FY15</b>	<b>BUDGET - FY16</b>	<b>BUDGET - FY17</b>
Current Taxes	\$ 386,819.00	\$ 309,753.26	\$ 376,304.00	\$ 287,221.00
Anticipated Revenues	\$ 175,370.00	\$ 267,340.65	\$ 179,429.00	\$ 187,259.00
Prior Year Fund Balance	\$ 130,599.00	\$ 47,877.46	\$ 137,054.00	\$ 88,112.00
<b>TOTAL</b>	<b>\$ 692,788.00</b>	<b>\$ 624,971.37</b>	<b>\$ 692,787.00</b>	<b>\$ 562,592.00</b>
<b>**Not part of the NEMRC software, just put in report to show revenue sources for the article</b>				

These budget worksheets may look a little different this year. They have been generated directly from our NEMRC bookkeeping software.

**TOWN OF WHITINGHAM  
COMPARATIVE BUDGET  
FISCAL YEAR 14-15, 15-16 AND 16-17**

	<b>COMPLETED</b>	<b>EXPENDED</b>	<b>CURRENT</b>	<b>PROPOSED</b>
	<b>BUDGET - FY15</b>	<b>ACTUAL - FY15</b>	<b>Budget FY - 2016</b>	<b>Budget FY - 2017</b>
<b>OTHER EMPLOYEE WAGES</b>				
FICA/Medicare-Town Share	\$ 930.00	\$ 830.03	\$ 840.00	\$ 849.00
Director - Civil Defense	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Fire Warden	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Moderator	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Selectboard Member	\$ 1,969.50	\$ 1,969.50	\$ 1,969.50	\$ 2,000.00
Selectboard Member	\$ 1,969.50	\$ 1,969.50	\$ 1,969.50	\$ 2,000.00
Selectboard Chair	\$ 2,272.00	\$ 2,272.00	\$ 2,272.00	\$ 2,300.00
Selectboard Member	\$ 1,969.50	\$ 1,969.50	\$ 1,969.50	\$ 2,000.00
Selectboard Member	\$ 1,969.50	\$ 1,969.50	\$ 1,969.50	\$ 2,000.00
<b>TOTAL</b>	<b>\$ 11,880.00</b>	<b>\$ 11,780.03</b>	<b>\$ 11,790.00</b>	<b>\$ 11,949.00</b>
<b>INSURANCE</b>				
Liability/Property/Bond	\$ 31,080.00	\$ 29,847.86	\$ 29,100.00	\$ 30,500.00
Workmens Compensation	\$ 17,517.00	\$ 17,942.90	\$ 16,500.00	\$ 19,500.00
<b>TOTAL</b>	<b>\$ 48,597.00</b>	<b>\$ 47,790.76</b>	<b>\$ 45,600.00</b>	<b>\$ 50,000.00</b>
<b>TAXES (P/R,COUNTY)</b>				
County Tax	\$ 14,700.00	\$ 18,470.00	\$ 14,700.00	\$ 18,470.00
VT Dept Emp & Training	\$ 1,920.00	\$ 3,324.99	\$ 2,400.00	\$ 3,325.00
<b>TOTAL</b>	<b>\$ 16,620.00</b>	<b>\$ 21,794.99</b>	<b>\$ 17,100.00</b>	<b>\$ 21,795.00</b>
<b>SELECTBOARD OFFICE</b>				
Equipment	\$ 900.00	\$ 737.11	\$ 900.00	\$ 900.00
FICA/Medicare-Town Share	\$ 4,554.00	\$ 4,102.33	\$ 4,521.00	\$ 3,023.00
Health Insurance	\$ 9,348.00	\$ 9,348.00	\$ 9,540.00	\$ 23,318.00
Mileage	\$ 600.00	\$ 243.33	\$ 600.00	\$ 400.00
Retirement-Town Share	\$ 2,310.00	\$ 2,634.93	\$ 2,742.00	\$ 2,174.00
Selectboard Administrator	\$ 40,275.00	\$ 39,673.36	\$ 41,484.00	\$ -
Selectboard Assistant	\$ 8,100.00	\$ 4,981.81	\$ 8,100.00	\$ 39,520.00
Supplies & Postage	\$ 3,150.00	\$ 2,493.83	\$ 2,700.00	\$ 2,500.00
Telephone	\$ 1,500.00	\$ 1,450.65	\$ 1,575.00	\$ 1,500.00
Training/Meeting/Seminars	\$ 1,200.00	\$ 190.85	\$ 1,200.00	\$ 500.00
<b>TOTAL</b>	<b>\$ 71,937.00</b>	<b>\$ 65,856.20</b>	<b>\$ 73,362.00</b>	<b>\$ 73,835.00</b>
<b>TOWN REPORT/FKA AUDITORS</b>				
FICA/Medicare-Town Share	\$ 468.00	\$ 398.42	\$ 388.00	\$ -
Retirement Town Share	\$ 309.00	\$ 279.95	\$ 272.00	\$ -
Wages/FKA Auditor Wages	\$ 4,800.00	\$ 5,208.18	\$ 4,944.00	\$ -
Supplies & Postage	\$ 420.00	\$ 316.51	\$ 393.00	\$ 500.00
<b>TOTAL</b>	<b>\$ 5,997.00</b>	<b>\$ 6,203.06</b>	<b>\$ 5,997.00</b>	<b>\$ 500.00</b>

**TOWN OF WHITINGHAM  
COMPARATIVE BUDGET  
FISCAL YEAR 14-15, 15-16 AND 16-17**

	<b>COMPLETED</b>	<b>EXPENDED</b>	<b>CURRENT</b>	<b>PROPOSED</b>
	<b>BUDGET - FY15</b>	<b>ACTUAL - FY15</b>	<b>BUDGET FY - 2016</b>	<b>BUDGET FY - 2017</b>
<b>BOARD OF HEALTH</b>				
FICA/Medicare-Town Share	\$ 330.00	\$ 51.94	\$ 315.00	\$ 117.00
Mileage	\$ 270.00	\$ -	\$ 270.00	\$ 250.00
Retirement-Town Share	\$ -	\$ 12.24	\$ -	\$ 42.00
Health Officer Wages	\$ 3,960.00	\$ 717.33	\$ 3,600.00	\$ 765.00
Deputy Health Officer Wages	\$ -	\$ -	\$ -	\$ 765.00
Supplies and Postage	\$ 300.00	\$ 30.00	\$ 300.00	\$ 300.00
Telephone	\$ 258.00	\$ -	\$ 258.00	\$ -
<b>TOTAL</b>	<b>\$ 5,118.00</b>	<b>\$ 811.51</b>	<b>\$ 4,743.00</b>	<b>\$ 2,239.00</b>
<b>TOWN CLERK</b>				
Ballot Clerk	\$ 1,200.00	\$ 1,063.65	\$ 1,200.00	\$ 1,600.00
Election & Program Supplies	\$ 900.00	\$ 941.00	\$ -	\$ 1,000.00
FICA/Medicare-Town Share	\$ 3,228.00	\$ 2,873.73	\$ 3,462.00	\$ 3,287.00
Health Insurance	\$ 21,450.00	\$ 14,723.88	\$ 21,990.00	\$ 23,318.00
Retirement-Town Share	\$ 1,801.00	\$ 1,643.05	\$ 1,821.00	\$ 1,741.00
Asst Town Clerk Wages	\$ 8,771.00	\$ 8,771.00	\$ 11,100.00	\$ 11,322.00
Town Clerk Salary	\$ 16,802.00	\$ 16,802.00	\$ 17,307.00	\$ 17,653.00
Supplies & Postage	\$ 3,800.00	\$ 3,455.13	\$ 3,800.00	\$ 3,900.00
Reimburse Fees to T Clerk	\$ 17,000.00	\$ 13,768.00	\$ 15,600.00	\$ 14,000.00
Telephone	\$ 800.00	\$ 962.50	\$ 900.00	\$ 1,000.00
Town Clerk Training	\$ 400.00	\$ 187.25	\$ 400.00	\$ 400.00
<b>TOTAL</b>	<b>\$ 76,152.00</b>	<b>\$ 65,191.19</b>	<b>\$ 77,580.00</b>	<b>\$ 79,221.00</b>
<b>FINANCIAL OPERATIONS</b>				
Bookkeeping Wages	\$ 32,253.00	\$ 26,174.38	\$ 33,222.00	\$ 15,893.00
Contract Services	\$ 570.00	\$ 579.63	\$ 570.00	\$ 600.00
FICA/Medicare -Town Share	\$ 2,967.00	\$ 2,447.52	\$ 3,042.00	\$ 2,228.00
Mileage	\$ 630.00	\$ 496.80	\$ 630.00	\$ 630.00
Retirement	\$ 1,368.00	\$ 1,259.13	\$ 1,596.00	\$ 729.00
Supplies/Postage	\$ 1,500.00	\$ 1,580.90	\$ 1,500.00	\$ 2,700.00
Telephone	\$ 573.00	\$ 612.05	\$ 621.00	\$ 630.00
Training/Seminars	\$ 390.00	\$ 50.00	\$ 390.00	\$ 350.00
Treasurer Salary*	\$ 6,522.00	\$ 6,522.00	\$ 7,800.00	\$ 13,256.00
<b>TOTAL</b>	<b>\$ 46,773.00</b>	<b>\$ 39,722.41</b>	<b>\$ 49,371.00</b>	<b>\$ 37,016.00</b>
*Treasurer's salary includes collection of current taxes				

**TOWN OF WHITINGHAM  
COMPARATIVE BUDGET  
FISCAL YEAR 14-15, 15-16 AND 16-17**

	<b>COMPLETED</b>	<b>EXPENDED</b>	<b>CURRENT</b>	<b>PROPOSED</b>
	<b>BUDGET- FY15</b>	<b>ACTUAL - FY15</b>	<b>BUDGET FY - 2016</b>	<b>BUDGET FY - 2017</b>
<b>LISTERS</b>				
Computer Licenses	\$ 200.00	\$ 238.81	\$ 700.00	\$ 700.00
Computer Hardware	\$ 1,200.00	\$ 238.81	\$ 800.00	\$ 1,500.00
Computer Support	\$ 250.00	\$ 215.00	\$ 250.00	\$ 250.00
Computer Training/Convert	\$ 300.00	\$ 200.00	\$ 500.00	\$ 500.00
FICA/Medicare-Town Share	\$ 1,150.00	\$ 638.17	\$ 1,149.00	\$ 1,170.00
Mileage	\$ 250.00	\$ 257.03	\$ 500.00	\$ 500.00
Lister - Twitchell	\$ 5,000.00	\$ 767.51	\$ 5,000.00	\$ 5,100.00
Lister - Carrier	\$ 5,000.00	\$ 1,551.36	\$ -	\$ -
Lister- Burnell	\$ 5,000.00	\$ 4,120.94	\$ 5,000.00	\$ 5,100.00
Lister - Dix	\$ -	\$ 1,902.45	\$ 5,000.00	\$ 5,100.00
Supplies & Postage	\$ 900.00	\$ 287.60	\$ 1,000.00	\$ 750.00
Telephone	\$ 600.00	\$ 612.21	\$ 600.00	\$ 630.00
Town Map Updates	\$ 2,400.00	\$ -	\$ 2,400.00	\$ 2,500.00
<b>TOTAL</b>	<b>\$ 22,250.00</b>	<b>\$ 11,029.89</b>	<b>\$ 22,899.00</b>	<b>\$ 23,800.00</b>
<b>TOWN NURSE</b>				
Town Nurse Expenses	\$ 400.00	\$ -	\$ 400.00	\$ 400.00
FICA/Medicare-Town Share	\$ 1,162.00	\$ 1,160.39	\$ 1,191.00	\$ 1,219.00
Mileage	\$ 2,400.00	\$ 1,328.25	\$ 2,400.00	\$ 2,400.00
Town Nurse Salary	\$ 15,168.00	\$ 15,168.00	\$ 15,623.00	\$ 15,965.00
<b>TOTAL</b>	<b>\$ 19,130.00</b>	<b>\$ 17,656.64</b>	<b>\$ 19,614.00</b>	<b>\$ 19,984.00</b>
<b>TAX COLLECTOR</b>				
FICA/Medicare-Town Share	\$ 1,680.00	\$ 1,987.68	\$ 1,698.00	\$ 1,530.00
Retirement - Town Share	\$ 1,184.00	\$ 1,466.09	\$ 1,221.00	\$ 1,100.00
Tax Collector Salary	\$ 5,043.00	\$ 5,043.00	\$ 5,196.00	\$ -
Supplies & Postage	\$ 1,400.00	\$ 1,499.13	\$ 1,500.00	\$ 600.00
Reimburse Tax Penalties	\$ 17,000.00	\$ 22,230.78	\$ 17,000.00	\$ 20,000.00
Tax Sale	\$ -	\$ 4,399.82	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 26,307.00</b>	<b>\$ 36,626.50</b>	<b>\$ 26,615.00</b>	<b>\$ 23,230.00</b>
<b>ANIMAL CONTROL OFFICER</b>				
FICA/Medicare	\$ 180.00	\$ 138.92	\$ 198.00	\$ 115.00
Mileage	\$ 240.00	\$ 871.12	\$ 750.00	\$ 900.00
Miscellaneous/WCHS	\$ 750.00	\$ 309.00	\$ 780.00	\$ 780.00
Office Assistance	\$ 750.00	\$ 743.62	\$ 750.00	\$ -
Retirement-Town Share	\$ -	\$ 35.19	\$ -	\$ -
Supplies	\$ 120.00	\$ 6.98	\$ 120.00	\$ 120.00
Telephone	\$ 180.00	\$ 235.80	\$ 450.00	\$ 250.00
Training	\$ 120.00	\$ -	\$ 120.00	\$ 120.00
Wages	\$ 1,500.00	\$ 1,077.50	\$ 1,500.00	\$ 1,500.00
<b>TOTAL</b>	<b>\$ 3,840.00</b>	<b>\$ 3,418.13</b>	<b>\$ 4,668.00</b>	<b>\$ 3,785.00</b>



**TOWN OF WHITINGHAM  
COMPARATIVE BUDGET  
FISCAL YEAR 14-15, 15-16 AND 16-17**

	<b>COMPLETED</b>	<b>EXPENDED</b>	<b>CURRENT</b>	<b>PROPOSED</b>
	<b>BUDGET - FY15</b>	<b>ACTUAL - FY15</b>	<b>BUDGET FY - 2016</b>	<b>BUDGET FY - 2017</b>
<b>GENERAL EXPENSES</b>				
Outside Audit Of Accounts	\$ 13,500.00	\$ 9,500.00	\$ 13,500.00	\$ 13,500.00
Generator Contract	\$ 900.00	\$ -	\$ 900.00	\$ 900.00
Computer Hardware	\$ 900.00	\$ -	\$ 900.00	\$ 900.00
Computer Software	\$ 500.00	\$ 160.00	\$ 500.00	\$ 500.00
Computer Contract	\$ 2,100.00	\$ 1,868.68	\$ 2,100.00	\$ 2,600.00
Copier Costs	\$ 3,249.00	\$ 2,290.43	\$ 3,330.00	\$ 2,300.00
Dog Tags	\$ 240.00	\$ 142.80	\$ 240.00	\$ 200.00
Dues, VLCT AND VTCMA	\$ 2,793.00	\$ 2,708.00	\$ 2,880.00	\$ 2,800.00
Emergency Mgmt	\$ -	\$ 2,920.12	\$ -	\$ -
Memorial Day Flowers	\$ 1,500.00	\$ 1,021.55	\$ 1,500.00	\$ 1,700.00
Green Up Vermont Local	\$ 50.00	\$ 29.24	\$ 50.00	\$ 50.00
Green Up Vermont State	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Legal Notices	\$ 600.00	\$ 187.00	\$ 450.00	\$ 450.00
Legal Svcs - Town Council	\$ 3,600.00	\$ 2,711.25	\$ 4,260.00	\$ 4,260.00
Marriage Licenses to State	\$ 150.00	\$ 385.00	\$ 150.00	\$ 225.00
Mileage - Selectboard	\$ 960.00	\$ 788.98	\$ 960.00	\$ 960.00
Mun. Employee Mileage	\$ 120.00	\$ -	\$ -	\$ -
Miscellaneous	\$ 3,690.00	\$ 7,633.15	\$ 3,690.00	\$ 3,690.00
Town Newsletter (2)	\$ 600.00	\$ 161.78	\$ 450.00	\$ 450.00
Town Use School Property	\$ 120,000.00	\$ 120,000.00	\$ 120,000.00	separate article
Wings Funding	part of school use	part of school use	part of school use	\$ 10,000.00
Seminars/Dues/Course Fees	\$ 600.00	\$ -	\$ 600.00	\$ -
Street Lights	\$ 5,100.00	\$ 3,367.39	\$ 3,900.00	\$ 3,900.00
Fees to State	\$ 1,200.00	\$ 1,268.00	\$ 1,200.00	\$ 1,300.00
Bank Service Charges	\$ -	\$ 20.00	\$ -	\$ -
Telephone-Ambulance	\$ 600.00	\$ 444.60	\$ 600.00	\$ 450.00
Telephone/Fax 1st Floor	\$ 1,400.00	\$ 199.12	\$ 1,400.00	\$ 200.00
VT Trail & Greenway Council	\$ 35.00	\$ -	\$ 35.00	\$ -
Town Web Page	\$ 2,100.00	\$ 322.20	\$ 1,500.00	\$ 1,500.00
<b>TOTAL</b>	<b>\$ 166,587.00</b>	<b>\$ 158,229.29</b>	<b>\$ 165,195.00</b>	<b>\$ 52,935.00</b>
<b>MUNICIPAL CENTER</b>				
Bottled Gas	\$ 2,190.00	\$ 1,302.81	\$ 2,190.00	\$ 1,800.00
Electricity	\$ 7,200.00	\$ 6,168.67	\$ 7,200.00	\$ 6,500.00
Equipment Replacement	\$ 4,200.00	\$ 2,958.93	\$ 4,200.00	\$ 4,200.00
FICA/Medicare-Town Share	\$ 1,116.00	\$ 348.91	\$ 1,116.00	\$ 136.00
Heating Oil	\$ 13,500.00	\$ 13,449.67	\$ 13,500.00	\$ 13,500.00
Mowing	\$ 1,080.00	\$ 800.00	\$ 1,080.00	\$ 1,080.00
Cleaning/OS Town Offices	\$ 14,999.00	\$ 12,659.05	\$ 14,999.00	\$ 10,300.00
Propane For Generator	\$ 600.00	\$ -	\$ 600.00	\$ 600.00
Repairs To Equip	\$ 3,000.00	\$ 2,102.60	\$ 3,000.00	\$ 3,000.00
<b>Municipal Center contined on next page</b>				

**TOWN OF WHITINGHAM  
COMPARATIVE BUDGET  
FISCAL YEAR 14-15, 15-16 AND 16-17**

	<b>COMPLETED</b>	<b>EXPENDED</b>	<b>CURRENT</b>	<b>PROPOSED</b>
	<b>BUDGET - FY15</b>	<b>ACTUAL - FY15</b>	<b>BUDGET FY - 2016</b>	<b>BUDGET FY - 2017</b>
<b><u>MUNICIPAL CENTER cont.</u></b>				
Repairs and Improvements	\$ 6,300.00	\$ 6,075.99	\$ 6,300.00	\$ 9,645.00
Retirement Town Share	\$ -	\$ 223.48	\$ -	\$ 98.00
Snow Removal/Custodial/Re	\$ 1,743.00	\$ 1,581.97	\$ 1,747.00	\$ 1,782.00
Bathroom/Clean'g Supplies	\$ 1,200.00	\$ 1,238.22	\$ 1,200.00	\$ 1,200.00
Sewer Usage Fee	\$ 1,965.00	\$ 1,871.60	\$ 1,965.00	\$ 1,965.00
Telephone	\$ 180.00	\$ 134.61	\$ 180.00	\$ 180.00
<b>TOTAL</b>	<b>\$ 59,273.00</b>	<b>\$ 50,916.51</b>	<b>\$ 59,277.00</b>	<b>\$ 55,986.00</b>
<b>Note: Snow removal is provided by municipal employee</b>				
<b><u>HISTORICAL SOCIETY</u></b>				
Electricity	\$ 660.00	\$ 444.30	\$ 660.00	\$ 560.00
Miscellaneous Expenses	\$ 300.00	\$ 379.48	\$ 300.00	\$ 400.00
<b>TOTAL</b>	<b>\$ 960.00</b>	<b>\$ 823.78</b>	<b>\$ 960.00</b>	<b>\$ 960.00</b>
<b><u>PLANNING COMMISSION</u></b>				
Duplicating	\$ 50.00	\$ -	\$ 50.00	\$ 50.00
FICA/Medicare-Town Share	\$ 360.00	\$ 385.58	\$ 420.00	\$ 477.00
Planning Grant	\$ -	\$ 2,858.99	\$ -	\$ -
Legal Notices	\$ 90.00	\$ 148.75	\$ 90.00	\$ 150.00
Mileage	\$ 1,483.00	\$ 1,018.21	\$ 1,485.00	\$ 1,500.00
Print Zoning Ordinance	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Postage	\$ 150.00	\$ 3.81	\$ 150.00	\$ 150.00
Print New Town Plan	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
Retirement-Town Share	\$ 90.00	\$ 19.38	\$ 90.00	\$ 224.00
Seminar-Planning Comm.	\$ 900.00	\$ 120.00	\$ 900.00	\$ 900.00
Planning Commission Clerk	\$ 700.00	\$ 376.50	\$ 700.00	\$ 714.00
Supplies - Zoning Admin.	\$ 200.00	\$ 581.63	\$ 200.00	\$ 700.00
Zoning Administrator	\$ 4,920.00	\$ 3,895.11	\$ 4,920.00	\$ 4,080.00
*Windham Regional Membership	\$ 2,530.00	\$ 3,465.49	\$ 2,700.00	\$ 2,700.00
**Windham Regional Meetings	\$ 2,733.00	\$ 193.41	\$ 2,000.00	\$ 1,440.00
W Village Enhancement	\$ 1,000.00	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 15,306.00</b>	<b>\$ 13,066.86</b>	<b>\$ 14,805.00</b>	<b>\$ 14,185.00</b>
<b>*Membership to Windham Regional - **Meetings are the representatives</b>				

**TOWN OF WHITINGHAM  
COMPARATIVE BUDGET  
FISCAL YEAR 14-15, 15-16 AND 16-17**

	<b>COMPLETED</b>	<b>EXPENDED</b>	<b>CURRENT</b>	<b>PROPOSED</b>
	<b>BUDGET - FY15</b>	<b>ACTUAL - FY15</b>	<b>BUDGET FY - 2016</b>	<b>BUDGET FY - 2017</b>
<b><u>ZONING BOARD - ADJUSTMENT</u></b>				
FICA/Medicare-Town Share	\$ 13.00	\$ 9.60	\$ 13.00	\$ 12.00
Legal Notices	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Legal Services	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Mileage	\$ 15.00	\$ -	\$ 15.00	\$ 15.00
Postage & Supplies	\$ 30.00	\$ 62.48	\$ 30.00	\$ 80.00
Zoning Board Clerk	\$ 150.00	\$ 125.50	\$ 150.00	\$ 150.00
<b>TOTAL</b>	<b>\$ 408.00</b>	<b>\$ 197.58</b>	<b>\$ 408.00</b>	<b>\$ 457.00</b>
<b><u>CONTRACT LAW ENFORCE SVCS</u></b>				
Hearings	\$ 150.00	\$ -	\$ 150.00	\$ 150.00
Overtime Coverage	\$ 1,750.00	\$ -	\$ 1,750.00	\$ 1,750.00
Patrol Coverage	\$ 9,000.00	\$ -	\$ 9,000.00	\$ 9,000.00
<b>TOTAL</b>	<b>\$ 10,900.00</b>	<b>\$ -</b>	<b>\$ 10,900.00</b>	<b>\$ 10,900.00</b>
<b><u>TRANSFER STATION</u></b>				
Waste Disposal	\$ 31,050.00	\$ 22,227.14	\$ 27,000.00	\$ 27,000.00
Clerical Assistant	\$ 1,500.00	\$ 1,205.09	\$ 1,500.00	\$ -
Electricity	\$ 450.00	\$ 645.08	\$ 450.00	\$ 650.00
FICA/Medicare-Town Share	\$ 1,422.00	\$ 1,372.59	\$ 1,467.00	\$ 1,400.00
Pest Control	\$ 1,281.00	\$ 1,288.26	\$ 750.00	\$ 1,300.00
Repairs	\$ 3,000.00	\$ 796.73	\$ 3,000.00	\$ 3,000.00
Retirement	\$ 45.00	\$ 108.60	\$ 117.00	\$ 83.00
Assistant Attendant Wages	\$ 789.00	\$ 1,799.73	\$ 900.00	\$ 1,500.00
Attendant	\$ 15,996.00	\$ 15,099.44	\$ 16,476.00	\$ 16,806.00
Telephone	\$ 240.00	\$ 226.56	\$ 240.00	\$ 240.00
Tire Removal	\$ 750.00	\$ 363.00	\$ 750.00	\$ 750.00
Trash Removal	\$ 9,000.00	\$ 5,261.86	\$ 9,000.00	\$ 9,000.00
Uniforms	\$ 750.00	\$ 737.92	\$ 780.00	\$ 780.00
WCSW Meeting/Related Exp	\$ 720.00	\$ 494.67	\$ 720.00	\$ 720.00
Windham Cnty Solid Waste	\$ 17,760.00	\$ 22,229.37	\$ 18,753.00	\$ 16,586.00
<b>TOTAL</b>	<b>\$ 84,753.00</b>	<b>\$ 73,856.04</b>	<b>\$ 81,903.00</b>	<b>\$ 79,815.00</b>

**TOWN OF WHITINGHAM  
COMPARATIVE BUDGET  
FISCAL YEAR 14-15, 15-16 AND 16-17**

	<b>COMPLETED</b>	<b>EXPENDED</b>	<b>CURRENT</b>	<b>PROPOSED</b>
	<b>BUDGET - FY15</b>	<b>ACTUAL - FY15</b>	<b>BUDGET FY - 2016</b>	<b>BUDGET FY - 2017</b>
<b>FIRE DEPARTMENT</b>				
Association Services	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Dues & Course Fees	\$ 600.00	\$ 734.15	\$ 600.00	\$ 600.00
Dispatch Services	\$ 21,000.00	\$ 20,506.00	\$ 21,000.00	\$ 23,000.00
Electricity	\$ 2,820.00	\$ 2,181.57	\$ 2,820.00	\$ 2,820.00
Equipment Purchase	\$ 4,500.00	\$ 13,438.58	\$ 4,500.00	\$ 4,500.00
FICA/Medicare-Town Share	\$ 445.00	\$ 459.42	\$ 445.00	\$ 477.00
Gasoline & Diesel	\$ 600.00	\$ -	\$ 600.00	\$ 600.00
Heating Oil	\$ 15,000.00	\$ 8,532.01	\$ 10,500.00	\$ 9,000.00
Insurance	\$ 1,949.00	\$ 2,316.58	\$ 1,949.00	\$ 2,400.00
Repairs to Equip	\$ 4,400.00	\$ 1,253.81	\$ 4,400.00	\$ 5,000.00
Facility Repair	\$ 1,200.00	\$ 311.93	\$ 1,200.00	\$ 1,200.00
Vehicle Repairs & Maint	\$ 8,000.00	\$ 7,036.35	\$ 12,500.00	\$ 12,500.00
Retirement Town Share	\$ 145.00	\$ 144.80	\$ 145.00	\$ 153.00
Captain 1 Salary	\$ 793.00	\$ 793.00	\$ 793.00	\$ 820.00
Captain 2 Salary	\$ 793.00	\$ 793.00	\$ 793.00	\$ 820.00
Assistant Chief Salary	\$ 1,185.00	\$ 1,185.00	\$ 1,185.00	\$ 1,220.00
Fire Chief Salary	\$ 1,901.00	\$ 1,901.00	\$ 1,901.00	\$ 1,958.00
Lieutenant Salary	\$ 687.00	\$ 687.00	\$ 687.00	\$ 710.00
Lieutenant 2 Salary	\$ 687.00	\$ 687.00	\$ 687.00	\$ 710.00
Supplies	\$ 300.00	\$ 518.44	\$ 300.00	\$ 300.00
Sewer Usage Fee	\$ 600.00	\$ 639.20	\$ 600.00	\$ 640.00
Telephone	\$ 730.00	\$ 616.55	\$ 730.00	\$ 630.00
<b>TOTAL</b>	<b>\$ 70,335.00</b>	<b>\$ 66,735.39</b>	<b>\$ 70,335.00</b>	<b>\$ 72,058.00</b>
<b>TOWN HILL</b>				
Electricity	\$ 108.00	\$ -	\$ 108.00	\$ 108.00
FICA/Medicare-Town Share	\$ 100.00	\$ 65.38	\$ 100.00	\$ 68.00
Municipal Employee	\$ -	\$ -	\$ -	\$ 891.00
Improvements	\$ 1,926.00	\$ 1,875.25	\$ 1,926.00	\$ 1,052.00
Mowing	\$ 4,125.00	\$ 3,750.00	\$ 4,125.00	\$ 4,125.00
Retirement Town Share	\$ 50.00	\$ 48.05	\$ 50.00	\$ 49.00
Toilet Rental	\$ 1,200.00	\$ 480.00	\$ 1,200.00	\$ 800.00
<b>TOTAL</b>	<b>\$ 7,509.00</b>	<b>\$ 6,218.68</b>	<b>\$ 7,509.00</b>	<b>\$ 7,093.00</b>
Note: Municipal employee was reported in improvements last year				

**TOWN OF WHITINGHAM  
COMPARATIVE BUDGET  
FISCAL YEAR 14-15, 15-16 AND 16-17**

	<b>COMPLETED</b>	<b>EXPENDED</b>	<b>CURRENT</b>	<b>PROPOSED</b>
	<b>BUDGET - FY15</b>	<b>ACTUAL - FY15</b>	<b>BUDGET FY - 2016</b>	<b>BUDGET FY - 2017</b>
<b>APPROPRIATIONS</b>				
Ambulance Operations	\$ 14,500.00	\$ 14,000.00	\$ 10,000.00	\$ 10,000.00
School User Fee	in general fund budget	in general fund budget	in general fund budget	\$ 110,000.00
Brattleboro Hospice	\$ 250.00	\$ 250.00	\$ -	\$ 250.00
Council on Aging & Green MTN RSVP	\$ 750.00	\$ 750.00	\$ 750.00	\$ 1,055.00
Deerfield Valley Community Cares	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00
DV Community Partnership	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Economic Development	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
DV Food Pantry	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Health Care & Rehab Serv	\$ 1,203.00	\$ 1,203.00	\$ -	\$ 1,203.00
Old Home Week	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00
Pool Learning Center	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Windham County RSVP	\$ 305.00	\$ 305.00	\$ 305.00	\$ -
Southeastern VT Community Action (SEVCA)	\$ -	\$ -	\$ 1,200.00	\$ -
Valley Youth Sports	\$ -	\$ -	\$ 4,700.00	\$ 4,700.00
Visiting Nurse Alliance	\$ 3,750.00	\$ 3,750.00	\$ 3,750.00	\$ 4,000.00
WINGS	\$ -	\$ -	\$ 1,795.00	\$ 1,795.00
Women's Freedom Center	\$ 750.00	\$ 750.00	\$ 850.00	\$ 850.00
Windham Disaster Animal Recovery Team	\$ -	\$ -	\$ -	\$ 200.00
<b>TOTAL</b>	<b>\$ 29,608.00</b>	<b>\$ 29,108.00</b>	<b>\$ 42,450.00</b>	<b>\$ 153,153.00</b>



Please check our website [www.oldhomeweek.com](http://www.oldhomeweek.com) for information and opportunities to volunteer. We are also on Facebook "Whitingham Old Home Week 2016"

**TOWN OF WHITINGHAM  
COMPARATIVE BUDGET  
FISCAL YEAR 14-15, 15-16 AND 16-17**

	<b>COMPLETED</b>	<b>EXPENDED</b>	<b>CURRENT</b>	<b>PROPOSED</b>
	<b>BUDGET FY15</b>	<b>ACTUAL - FY15</b>	<b>BUDGET FY - 2016</b>	<b>BUDGET FY - 2017</b>
<b>LIBRARY REVENUE</b>				
Prior year fund balance		\$ 50.00		
Trustees Fund Raising	\$ 6,600.00	\$ 5,363.00	\$ 6,600.00	\$ 6,600.00
Donations	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00	\$ 2,000.00
Interest Earnings	\$ 15.00	\$ 37.00	\$ 15.00	\$ 25.00
VT DOL Grant	\$ 150.00	\$ 100.00	\$ 150.00	\$ 150.00
Grants		\$ 2,175.00		
Tax Appropriation	\$ 61,766.00	\$ 61,766.00	\$ 62,278.00	\$ 63,580.00
Halifax Appropriation	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 4,000.00
<b>TOTAL</b>	<b>\$ 73,531.00</b>	<b>\$ 74,491.00</b>	<b>\$ 74,543.00</b>	<b>\$ 76,355.00</b>
<b>LIBRARY EXPENSE</b>				
Advertising	\$ 100.00	\$ 265.00	\$ 180.00	\$ 150.00
Association Dues	\$ 100.00	\$ 147.00	\$ 100.00	\$ 100.00
Audio Video	\$ 2,000.00	\$ 2,353.13	\$ 2,300.00	\$ 2,400.00
Automation Fees	\$ 425.00	\$ 439.00	\$ 425.00	\$ 440.00
Books/Magazines	\$ 10,700.00	\$ 10,630.77	\$ 10,700.00	\$ 10,700.00
Computer Maintenance	\$ 150.00	\$ 61.96	\$ -	\$ -
Computer Software	\$ 150.00	\$ 140.72	\$ 100.00	\$ 150.00
Contract Services	\$ -	\$ 308.16	\$ 925.00	\$ 925.00
Equipment	\$ 500.00	\$ 1,330.35	\$ 500.00	\$ 500.00
Equipment Service	\$ -	\$ 388.36	\$ 500.00	\$ 300.00
FICA/Medicare -Town Share	\$ 2,935.00	\$ 3,313.87	\$ 3,440.00	\$ 3,605.00
Maintenance & Cleaning	\$ 1,300.00	\$ 950.00	\$ 400.00	\$ 400.00
Mileage/Prof Training	\$ 1,000.00	\$ 483.08	\$ 800.00	\$ 600.00
Miscellaneous	\$ 300.00	\$ 126.68	\$ 300.00	\$ 200.00
Periodicals	\$ 450.00	\$ 981.91	\$ 400.00	\$ 400.00
Postage	\$ 900.00	\$ 814.83	\$ 600.00	\$ 700.00
Program Supplies	\$ 500.00	\$ 760.45	\$ 800.00	\$ 800.00
Programs/Activities	\$ 2,000.00	\$ 3,057.96	\$ 2,000.00	\$ 2,000.00
Librarian Retirement	\$ 1,245.00	\$ 1,305.39	\$ 1,375.00	\$ 1,414.00
Assistants	\$ 20,000.00	\$ 18,938.98	\$ 20,000.00	\$ 21,430.00
Librarian Wages	\$ 24,270.00	\$ 24,286.35	\$ 24,945.00	\$ 25,688.00
Supplies	\$ 1,500.00	\$ 1,105.79	\$ 700.00	\$ 700.00
Telephone/Internet	\$ 1,600.00	\$ 933.94	\$ 1,500.00	\$ 1,200.00
Unemployment Comp.	\$ 1,406.00	\$ 1,367.26	\$ 1,406.00	\$ 1,406.00
VT On-Line Library	\$ -	\$ -	\$ 147.00	\$ 147.00
<b>TOTAL</b>	<b>\$ 73,531.00</b>	<b>\$ 74,490.94</b>	<b>\$ 74,543.00</b>	<b>\$ 76,355.00</b>

**TOWN OF WHITINGHAM  
COMPARATIVE BUDGET  
FISCAL YEAR 14-15, 15-16 AND 16-17**

	COMPLETED	EXPENDED	CURRENT	PROPOSED
	BUDGET - FY15	ACTUAL - FY15	BUDGET FY - 2016	BUDGET FY - 2017
<b>CEMETERY REVENUE</b>				
Cemetery Sale/Care Lots	\$ -	\$ 430.00	\$ -	\$ -
Miscellaneous Revenues	\$ -	\$ -	\$ -	\$ -
Trans From General Fund	\$ 16,400.00	\$ 16,400.00	\$ 16,400.00	\$ 16,900.00
<b>TOTAL</b>	<b>\$ 16,400.00</b>	<b>\$ 16,830.00</b>	<b>\$ 16,400.00</b>	<b>\$ 16,900.00</b>
<b>CEMETERY EXPENSE</b>				
Commissioner Fee	\$ -	\$ -	\$ -	\$ -
Cemetery Flowers	\$ 1,600.00	\$ -	\$ 1,600.00	\$ 1,600.00
Legal Notices	\$ -	\$ -	\$ -	\$ 50.00
Mowing	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 11,750.00
Operations & Maintenance	\$ 2,800.00	\$ 2,210.00	\$ 2,800.00	\$ 3,500.00
Gravestone Repair	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -
<b>TOTAL</b>	<b>\$ 16,400.00</b>	<b>\$ 12,710.00</b>	<b>\$ 16,400.00</b>	<b>\$ 16,900.00</b>

## WHITINGHAM 18<sup>TH</sup> ANNUAL MAPLE FEST

APRIL 2<sup>ND</sup> AND 3<sup>RD</sup>, 2016

JACKSONVILLE MUNICIPAL CENTER

Sugar Houses Open; Numerous Artisan Gallery Spaces; Craft Fair/Lunch at Twin Valley  
Middle/High School

SATURDAY: Pancake Breakfast and Sugar on Snow Ham Dinner

SUNDAY: Pancake Breakfast, Sleigh Rides, and all the rest

Get your program or view full schedule at:

[www.whitingham-maplefest.us](http://www.whitingham-maplefest.us) or [www.townofwhitingham-vt.org](http://www.townofwhitingham-vt.org)



Nick Steel  
Photography

**TOWN OF WHITINGHAM  
COMPARATIVE BUDGET  
FISCAL YEAR 14-15, 15-16 AND 16-17**

	<b>COMPLETED</b>	<b>EXPENDED</b>	<b>CURRENT</b>	<b>PROPOSED</b>
	<b>BUDGET - FY15</b>	<b>ACTUAL - FY15</b>	<b>BUDGET FY - 2016</b>	<b>BUDGET FY - 2017</b>
<b>HIGHWAY REVENUE</b>				
Prior year fund balance	\$ 200,000.00		\$ 48,482.00	\$ 18,981.00
Current Tax	\$ 1,005,351.00	\$ 1,005,351.00	\$ 1,080,230.00	\$ 1,114,935.00
Grant Monies	\$ -	\$ 5,592.00	\$ -	\$ -
Miscellaneous	\$ -	\$ 1,200.90	\$ -	\$ -
State Aid	\$ 114,800.00	\$ 119,145.97	\$ 114,800.00	\$ 119,146.00
State Paving Grant	\$ -	\$ 175,000.00	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 1,120,151.00</b>	<b>\$ 1,306,289.87</b>	<b>\$ 1,195,030.00</b>	<b>\$ 1,253,062.00</b>
<b>LABOR</b>				
FICA/Medicare-Town Share	\$ 24,345.00	\$ 23,477.60	\$ 25,311.00	\$ 24,663.00
Overtime	\$ 50,190.00	\$ 59,331.50	\$ 51,696.00	\$ 52,730.00
Retirement-Town Share	\$ 16,234.00	\$ 17,086.41	\$ 18,198.00	\$ 17,732.00
Office Assistant	\$ 1,710.00	\$ 1,665.18	\$ 1,710.00	\$ -
Road Commissioner Salary	\$ 56,589.00	\$ 56,589.00	\$ 58,287.00	\$ 59,453.00
Truck Driver Wages	\$ 40,836.00	\$ 40,880.57	\$ 42,061.50	\$ 42,903.00
Truck Driver Wages	\$ 40,836.00	\$ 40,408.64	\$ 42,061.50	\$ 42,903.00
Truck Driver Wages	\$ 40,836.00	\$ 41,812.96	\$ 42,061.50	\$ 42,903.00
Municipal Employee Wages*	\$ 46,539.00	\$ 37,122.88	\$ 47,937.00	\$ 38,603.00
Truck Driver Wages	\$ 40,836.00	\$ 39,699.52	\$ 42,061.50	\$ 42,903.00
<b>TOTAL</b>	<b>\$ 358,951.00</b>	<b>\$ 358,074.26</b>	<b>\$ 371,385.00</b>	<b>\$ 364,793.00</b>
<b>INSURANCE</b>				
Health Insurance	\$ 127,078.00	\$ 90,774.52	\$ 127,200.00	\$ 123,028.00
Life & Accident Ins	\$ 1,350.00	\$ 794.28	\$ 1,110.00	\$ 1,000.00
Unemployment Insurance	\$ 3,840.00	\$ 3,445.25	\$ 3,936.00	\$ 3,840.00
<b>TOTAL</b>	<b>\$ 132,268.00</b>	<b>\$ 95,014.05</b>	<b>\$ 132,246.00</b>	<b>\$ 127,868.00</b>
<b>HIGHWAY EXPENSES</b>				
Chains	\$ 4,000.00	\$ 3,716.00	\$ 4,000.00	\$ 5,000.00
Chloride	\$ 4,000.00	\$ 2,447.50	\$ 4,000.00	\$ 6,000.00
Cold Patch	\$ 1,500.00	\$ 1,369.81	\$ 1,500.00	\$ 1,500.00
Crack Repair	\$ 15,000.00	\$ 13,574.76	\$ 15,000.00	\$ 15,000.00
Culverts	\$ 8,000.00	\$ 28,507.04	\$ 10,000.00	\$ 10,000.00
Cutting Edges	\$ 9,000.00	\$ 11,895.19	\$ 9,000.00	\$ 10,000.00
Diesel Fuel	\$ 55,000.00	\$ 64,614.66	\$ 55,000.00	\$ 55,000.00
Electricity	\$ 3,500.00	\$ 2,860.08	\$ 3,500.00	\$ 3,500.00
Equipment Hired	\$ 8,000.00	\$ 14,502.00	\$ 8,000.00	\$ 8,000.00
Equipment Purchases	\$ 600.00	\$ 346.54	\$ 600.00	\$ 600.00
Gasoline	\$ 5,000.00	\$ 6,357.20	\$ 5,000.00	\$ 5,000.00
Grant Expenditure	\$ -	\$ 5,228.95	\$ -	\$ -
Gravel	\$ 40,000.00	\$ 60,273.07	\$ 40,000.00	\$ 45,000.00
Heating Oil	\$ 14,000.00	\$ 9,586.94	\$ 14,000.00	\$ 10,000.00
Mileage	\$ 800.00	\$ 200.00	\$ 800.00	\$ 800.00



**TOWN OF WHITINGHAM  
COMPARATIVE BUDGET  
FISCAL YEAR 14-15, 15-16 AND 16-17**

	<b>COMPLETED</b>	<b>EXPENDED</b>	<b>CURRENT</b>	<b>PROPOSED</b>
<b>HIGHWAY (continued)</b>	<b>BUDGET - FY15</b>	<b>ACTUAL - FY15</b>	<b>BUDGET FY - 2016</b>	<b>BUDGET FY - 2017</b>
CDL,DrugTest,Postage,Misc	\$ 2,000.00	\$ 2,103.43	\$ 2,000.00	\$ 2,000.00
Paging Service	\$ 1,000.00	\$ 715.80	\$ 1,000.00	\$ 1,000.00
Paving	\$ 395,000.00	\$ 502,404.68	\$ 400,000.00	\$ 400,000.00
Postage	\$ 120.00	\$ 79.60	\$ 120.00	\$ 120.00
Facility Repairs	\$ 4,000.00	\$ 4,768.42	\$ 4,000.00	\$ 6,500.00
Vehicle Repairs & Maint	\$ 30,000.00	\$ 61,884.63	\$ 30,000.00	\$ 30,000.00
Salt	\$ 40,000.00	\$ 37,033.53	\$ 56,000.00	\$ 56,000.00
Winter Sand	\$ 50,000.00	\$ 57,878.58	\$ 50,000.00	\$ 50,000.00
Stone	\$ 5,000.00	\$ 7,610.90	\$ 5,000.00	\$ 8,000.00
Garage/Equipment Supplies	\$ 4,000.00	\$ 3,493.48	\$ 4,000.00	\$ 4,000.00
Street Sweeper Bristles	\$ 700.00	\$ -	\$ 700.00	\$ 700.00
Sewer Usage Fee	\$ 320.00	\$ 353.80	\$ 321.00	\$ 340.00
Telephone	\$ 2,340.00	\$ 2,312.84	\$ 2,340.00	\$ 2,341.00
Tires	\$ 7,500.00	\$ 6,659.47	\$ 7,500.00	\$ 17,500.00
Uniforms	\$ 6,500.00	\$ 6,641.31	\$ 6,500.00	\$ 6,500.00
<b>TOTAL</b>	<b>\$ 716,880.00</b>	<b>\$ 919,420.21</b>	<b>\$ 739,881.00</b>	<b>\$ 760,401.00</b>
<b>TOTAL HIGHWAY BUDGET</b>	<b>\$ 1,208,099.00</b>	<b>\$ 1,372,508.52</b>	<b>\$ 1,243,512.00</b>	<b>\$ 1,253,062.00</b>
<b>*Municipal Employee has wages that come from Municipal Center and Town Hill budgets for services provided.</b>				
<b>Budget Notes regarding increase:</b>				
	<b>Chains - Prices have increased</b>			
	<b>Gravel -need more gravel</b>			
	<b>Chloride -need to increase quantity as there have been many complaints regarding dust on dirt roads - will use more chloride</b>			
	<b>Stone - have not had quite enough for mud season</b>			
	<b>Tires - need to replace loader tires after winter season with a cost of approximately \$10,000.00</b>			

**TOWN OF WHITINGHAM  
COMPARATIVE BUDGET  
FISCAL YEAR 14-15, 15-16 AND 16-17**

	<b>COMPLETED</b>	<b>EXPENDED</b>	<b>CURRENT</b>	<b>PROPOSED</b>
	<b>BUDGET - FY15</b>	<b>ACTUAL - FY15</b>	<b>BUDGET FY - 2016</b>	<b>BUDGET FY - 2017</b>
<b>SEWER</b>				
<b>REVENUES</b>				
Current User Fees	\$ 100,000.00	\$ 106,323.11	\$ 100,000.00	\$ 136,414.00
Interest on Fees	\$ 1,200.00	\$ 1,774.51	\$ 1,200.00	\$ 1,500.00
Miscellaneous	\$ -	\$ 107.37	\$ -	\$ -
Penalties	\$ 2,000.00	\$ 2,235.41	\$ 2,000.00	\$ 2,000.00
Sludge Revenue	\$ -	\$ 2,070.00	\$ -	\$ 1,000.00
<b>TOTAL</b>	<b>\$ 103,200.00</b>	<b>\$ 112,510.40</b>	<b>\$ 103,200.00</b>	<b>\$ 140,914.00</b>
<b>LABOR</b>				
Administrative Services	\$ 420.00	\$ 419.79	\$ 432.00	\$ -
Bookkeeping Services	\$ 420.00	\$ 419.79	\$ 432.00	\$ 432.00
FICA/Medicare-Town Share	\$ 3,888.00	\$ 3,693.85	\$ 4,050.00	\$ 3,875.00
Reimburse User Penalties	\$ 1,000.00	\$ 2,235.41	\$ 1,200.00	\$ 2,000.00
Retirement-Town Share	\$ 2,419.00	\$ 2,417.36	\$ 2,868.00	\$ 2,550.00
Wages-Sewer Commissioners	\$ 610.00	\$ 550.00	\$ 610.00	\$ 610.00
Assistant	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00
Operator- D Dicantio	\$ 44,136.00	\$ 44,136.00	\$ 47,052.00	\$ 46,368.00
Treasurer - M Putnam	\$ 2,700.00	\$ 2,700.00	\$ 2,781.00	\$ 2,781.00
<b>TOTAL</b>	<b>\$ 57,093.00</b>	<b>\$ 56,572.20</b>	<b>\$ 60,925.00</b>	<b>\$ 60,116.00</b>
<b>INSURANCE</b>				
Health Insurance	\$ 21,448.00	\$ 12,846.27	\$ 21,990.00	\$ 23,318.00
Liability Insurance	\$ 1,827.00	\$ 1,701.16	\$ 2,100.00	\$ 2,100.00
Unemployment Insurance	\$ 640.00	\$ 815.38	\$ 720.00	\$ 850.00
Workmens Compensation	\$ 1,480.00	\$ 1,497.50	\$ 2,280.00	\$ 1,600.00
<b>TOTAL</b>	<b>\$ 25,395.00</b>	<b>\$ 16,860.31</b>	<b>\$ 27,090.00</b>	<b>\$ 27,868.00</b>
<b>SEWER PLANT EXPENSES</b>				
Chemicals	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
Contracted Services	\$ 2,500.00	\$ 490.00	\$ 2,500.00	\$ 2,500.00
Electricity	\$ 10,000.00	\$ 14,965.24	\$ 15,000.00	\$ 15,000.00
Equipment Purchases	\$ 1,000.00	\$ 839.44	\$ 1,000.00	\$ 1,000.00
Mileage - Operator	\$ 4,000.00	\$ 5,075.30	\$ 4,000.00	\$ 1,000.00
Miscellaneous	\$ 300.00	\$ 253.67	\$ 300.00	\$ 300.00
Plant Operating Fee - VT	\$ 300.00	\$ 450.00	\$ 300.00	\$ 450.00
Postage	\$ 200.00	\$ 148.00	\$ 200.00	\$ 200.00
Repairs: Facility & Equip	\$ 1,000.00	\$ 285.67	\$ 1,000.00	\$ 1,000.00
Repairs: Line & Pump	\$ 1,000.00	\$ 646.14	\$ 1,000.00	\$ 1,000.00
Repairs: Meters	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00

**TOWN OF WHITINGHAM  
COMPARATIVE BUDGET  
FISCAL YEAR 14-15, 15-16 AND 16-17**

	<b>COMPLETED</b>	<b>EXPENDED</b>	<b>CURRENT</b>	<b>PROPOSED</b>
	<b>BUDGET - FY15</b>	<b>ACTUAL - FY15</b>	<b>BUDGET FY - 2016</b>	<b>BUDGET FY - 2017</b>
<b>SEWER PLANT EXPENSES (continued)</b>				
Sludge Removal	\$ 15,000.00	\$ 370.17	\$ 15,000.00	\$ 15,000.00
Supplies	\$ 1,500.00	\$ 855.81	\$ 1,500.00	\$ 1,500.00
Telephone	\$ 500.00	\$ 555.50	\$ 580.00	\$ 580.00
Outside Testing	\$ 4,000.00	\$ 6,069.00	\$ 5,000.00	\$ 6,500.00
Training	\$ 200.00	\$ 84.00	\$ 200.00	\$ 200.00
Uniforms/Safety Glasses	\$ 200.00	\$ 38.25	\$ 200.00	\$ 200.00
<b>TOTAL</b>	<b>\$ 43,200.00</b>	<b>\$ 31,126.19</b>	<b>\$ 49,280.00</b>	<b>\$ 47,930.00</b>
<b>SEWER CAPITAL IMPROVEMENT</b>				
	\$ -	\$ -	\$ -	\$ 5,000.00
<b>TOTAL SEWER EXPENSES</b>	<b>\$ 125,688.00</b>	<b>\$ 104,558.70</b>	<b>\$ 137,295.00</b>	<b>\$ 140,914.00</b>

The Selectboard will hold an  
**Informational Meeting**  
 at their regular meeting on  
**Wednesday, February 17, 2016 at 7:30 pm**  
 in the Selectboard Office of the Municipal  
 Center, 2948 VT Route 100, Jacksonville, VT  
**for the purpose of addressing questions  
 related to the Town's Annual Report.**

**TOWN OF WHITINGHAM  
COMPARATIVE BUDGET  
FISCAL YEAR 14-15, 15-16 AND 16-17**

	<b>COMPLETED</b>	<b>EXPENDED</b>	<b>CURRENT</b>	<b>PROPOSED</b>
	<b>BUDGET - FY15</b>	<b>ACTUAL - FY15</b>	<b>BUDGET FY - 2016</b>	<b>BUDGET FY - 2017</b>
<b>BUDGET SUMMARY</b>				\$ 193,844.00
OTHER EMPLOYEE WAGES	\$ 11,880.00	\$ 11,780.03	\$ 11,790.00	\$ 11,949.00
INSURANCE	\$ 48,597.00	\$ 47,790.76	\$ 45,600.00	\$ 50,000.00
TAXES (P/R, COUNTY)	\$ 16,620.00	\$ 21,794.99	\$ 17,100.00	\$ 21,795.00
SELECTBOARD OFFICE	\$ 71,937.00	\$ 65,856.20	\$ 73,362.00	\$ 73,835.00
TOWN REPORT/FKA AUDITOR	\$ 5,997.00	\$ 6,203.06	\$ 5,997.00	\$ 500.00
BOARD OF HEALTH	\$ 5,118.00	\$ 811.51	\$ 4,743.00	\$ 2,239.00
TOWN CLERK	\$ 76,152.00	\$ 65,191.19	\$ 77,580.00	\$ 79,221.00
FINANCIAL OPERATIONS	\$ 46,773.00	\$ 39,722.41	\$ 49,371.00	\$ 37,017.00
LISTERS	\$ 22,250.00	\$ 11,029.89	\$ 22,899.00	\$ 23,800.00
TOWN NURSE	\$ 19,130.00	\$ 17,656.64	\$ 19,614.00	\$ 19,984.00
TAX COLLECTOR	\$ 26,307.00	\$ 36,626.50	\$ 26,615.00	\$ 23,229.00
ANIMAL CONTROL	\$ 3,840.00	\$ 3,418.13	\$ 4,668.00	\$ 3,785.00
GENERAL EXPENSES	\$ 166,587.00	\$ 158,229.29	\$ 165,195.00	\$ 52,935.00
MUNICIPAL CENTER	\$ 59,273.00	\$ 50,916.51	\$ 59,277.00	\$ 55,986.00
HISTORICAL SOCIETY	\$ 960.00	\$ 823.78	\$ 960.00	\$ 960.00
PLANNING COMMISSION	\$ 15,306.00	\$ 13,066.86	\$ 14,805.00	\$ 14,185.00
ZONING BOARD	\$ 408.00	\$ 197.58	\$ 408.00	\$ 457.00
CONTRACTED LAW SVCS	\$ 10,900.00	-	\$ 10,900.00	\$ 10,900.00
TRANSFER STATION	\$ 84,753.00	\$ 73,856.04	\$ 81,903.00	\$ 79,815.00
<b>TOTAL GENERAL FUND</b>	<b>\$ 692,788.00</b>	<b>\$ 624,971.37</b>	<b>\$ 692,787.00</b>	<b>\$ 562,592.00</b>

## RABIES CLINIC

Saturday, February 27, 2016 from 10am to 12 noon  
at the Jacksonville Fire Station

Veterinarian Miles Powers will be on hand to administer  
rabies and/or distemper shots for dogs and cats

**COST:** Rabies \$10 Distemper \$20 Rabies & Distemper combo \$25

Whitingham Town Clerk will be on hand to issue  
dog licenses to Whitingham residents.



**FUND BALANCES AS OF  
JUNE 30, 2015**

FUND	BALANCE		INTEREST INC. IN DEPOSITS	EXPENDITURES	DEPOSITS	FUND BALANCE AS OF JUNE 30, 2015
	AS OF JULY 1, 2014					
*GENERAL FUND	\$ 467,653.00		\$ 29.00	\$ (700,404.00)	\$ 657,917.00	\$ 425,166.00
MUNICIPAL FACILITIES FUND	\$ 19,195.00		\$ (18,955.00)	\$ 10,900.00	\$	\$ 11,169.00
ACT 60 (WHITINGHAM, WILMINGTON)	\$ 21,513.00		\$	\$	\$	\$ 21,545.00
M & W ALLEN FUND (Historical)	\$ 1,935.00		\$ 3.00	\$	\$	\$ 1,938.00
DAVENPORT FUND	\$ 2,254.00		\$ 116.00	\$	\$	\$ 2,370.00
EAMES FUND	\$ 174,170.00		\$ 260.00	\$	\$	\$ 174,430.00
FIRE EQUIPMENT FUND	\$ 97,186.00		\$ 147.00	\$	\$ 20,000.00	\$ 117,333.00
GRAND LIST REAPPRAISAL	\$ 49,349.00		\$ 75.00	\$	\$ 10,863.00	\$ 60,287.00
*HIGHWAY FUND	\$ 133,682.00		\$ -	\$ (1,372,509.00)	\$ 1,306,290.00	\$ 67,463.00
HIGHWAY EQUIPMENT FUND	\$ 91,277.00		\$ 135.00	\$ (87,979.00)	\$ 75,000.00	\$ 78,433.00
LITIGATION FUND	\$ 67,914.00		\$ 101.00	\$	\$	\$ 68,015.00
MASS INVESTORS TRUST (cemetery)	\$ 219,065.00		\$ 4,401.00	\$	\$	\$ 223,466.00
CEMETERY OPERATION	\$ 1,354.00		\$ -	\$ (12,710.00)	\$ 16,830.00	\$ 5,474.00
WHEELER CEMETERY TRUST	\$ 1,298.00		\$ 2.00	\$	\$	\$ 1,300.00
OLD HOME WEEK	\$ 11,830.00		\$ 18.00	\$	\$ 10,000.00	\$ 21,848.00
RECORDS RESTORATION FUND	\$ 9,238.00		\$ 15.00	\$ (5,724.00)	\$ 1,179.00	\$ 4,708.00
TAX SALE FUND	\$ 15,865.00		\$ -	\$ (15,865.00)	\$ 105,206.00	\$ 105,206.00
SEWER CAPITAL IMPROVEMENT	\$ 253,408.00		\$ 379.00	\$ (5,942.00)	\$	\$ 247,845.00
SEWER HOOK-UP	\$ 26,416.00		\$ 39.00	\$	\$	\$ 26,455.00
SEWER OPERATION FUND	\$ 10,717.00		\$	\$ (104,559.00)	\$ 112,510.00	\$ 18,668.00
CIVIL DEFENSE - GENERATOR	\$ 14,951.00		\$ 22.00	\$	\$	\$ 14,973.00
MUNICIPAL CENTER KITCHEN	\$ 970.00		\$ -	\$	\$	\$ 970.00
ECONOMIC DEVELOPMENT	\$ 2,715.00		\$ 1.00	\$ (3,538.00)	\$ 5,392.00	\$ 4,570.00
WHITINGHAM ANIMAL FUND	\$ 2,094.00		\$ -	\$	\$ 25.00	\$ 2,119.00
LIBRARY OPERATION (Voted Article)	\$ -		\$ -	\$ (74,490.00)	\$ 74,490.00	\$ -
**LIBRARY FUND (DONATIONS)	\$ 17,282.00		\$ 23.00	\$ (13,458.00)	\$ 12,345.00	\$ 16,192.00
**LIBRARY CERTIFICATE (DONATIONS)	\$ 11,367.00		\$ 40.00	\$	\$	\$ 11,407.00
	<b>\$ 1,724,698.00</b>		<b>\$ 5,838.00</b>	<b>\$ (2,416,133.00)</b>	<b>\$ 2,418,947.00</b>	<b>\$ 1,733,350.00</b>
*includes the fund balances appropriated in 2015 for fiscal year 2016						
**Funds are controlled by Library Trustees						
NOTE: Davenport fund is invested in George Putnam Balanced Fund-Class A						
All funds with the exception of the Davenport fund, cemetery fund and the library money market and certificate of deposit are on deposit at Merchants Bank						
<b>TOWN OF WHITINGHAM - FINANCIAL OPERATIONS</b>						
The fiscal year 2015 audit, performed by Sullivan and Powers of Montpelier, Vermont went well and is available for viewing at the Town Clerk's Office. Respectfully, Almira Aekus, Treasurer - Marylee Putnam, Bookkeeper						

	6/30/2014 Invested Balance	2014-2015 Share Percent	2014-2015 Purchases	2014-2015 Invested Balance	2014-2015 Share Percent	14-15 Capital Gain + Interest Reinvested	6/30/2015 Invested Balance
<b>SADAWGA CEMETERY</b>							
H.E. Blanchard	\$1,459.87	0.67%	\$0.00	\$1,459.87	0.67%	\$29.32	\$1,489.19
Emery E. Reed	\$8,219.00	3.75%	\$0.00	\$8,219.00	3.75%	\$165.09	\$8,384.09
J.D. Sylvester	\$2,899.67	1.32%	\$0.00	\$2,899.67	1.32%	\$58.24	\$2,957.91
Amos W. Pike	\$5,819.32	2.66%	\$0.00	\$5,819.32	2.66%	\$116.89	\$5,936.21
Wells Winchester	\$2,899.68	1.32%	\$0.00	\$2,899.68	1.32%	\$58.24	\$2,957.92
William D. Faulkner	\$8,219.00	3.75%	\$0.00	\$8,219.00	3.75%	\$165.09	\$8,384.09
Arthur H. Lyons	\$5,819.30	2.66%	\$0.00	\$5,819.30	2.66%	\$116.89	\$5,936.19
Frank C. Wheeler	\$8,219.00	3.75%	\$0.00	\$8,219.00	3.75%	\$165.09	\$8,384.09
Clifford G. Brown	\$2,759.68	1.26%	\$0.00	\$2,759.68	1.26%	\$55.43	\$2,815.11
Nathan B. Alfred	\$5,819.30	2.66%	\$0.00	\$5,819.30	2.66%	\$116.89	\$5,936.19
Hal H. Allard	\$12,158.56	5.55%	\$0.00	\$12,158.56	5.55%	\$244.22	\$12,402.78
Dorothy Smith	\$2,679.65	1.22%	\$0.00	\$2,679.65	1.22%	\$53.82	\$2,733.47
Lurissa S. Brown	\$8,219.00	3.75%	\$0.00	\$8,219.00	3.75%	\$165.09	\$8,384.09
Elmer R. Houghton	\$3,459.59	1.58%	\$0.00	\$3,459.59	1.58%	\$69.49	\$3,529.08
John Sawyer	\$1,099.91	0.50%	\$0.00	\$1,099.91	0.50%	\$22.09	\$1,122.00
Irvin Brown	\$1,979.73	0.90%	\$0.00	\$1,979.73	0.90%	\$39.77	\$2,019.50
Royal Faulkner	\$5,499.33	2.51%	\$0.00	\$5,499.33	2.51%	\$110.46	\$5,609.79
Sara Faulkner	\$2,579.69	1.18%	\$0.00	\$2,579.69	1.18%	\$51.82	\$2,631.51
Carroll E. White	\$1,079.86	0.49%	\$0.00	\$1,079.86	0.49%	\$21.69	\$1,101.55

<b>JACKSONVILLE CEMETERY</b>							
Vira A. Farnsworth	\$1,459.87	0.67%	\$0.00	\$1,459.87	0.67%	\$29.32	\$1,489.19
Oscar Pike	\$1,459.87	0.67%	\$0.00	\$1,459.87	0.67%	\$29.32	\$1,489.19
Geo. & Herb. Porter	\$2,899.68	1.32%	\$0.00	\$2,899.68	1.32%	\$58.24	\$2,957.92
Miles Wilcox	\$8,219.00	3.75%	\$0.00	\$8,219.00	3.75%	\$165.09	\$8,384.09
F. & F.E. Hager	\$8,219.00	3.75%	\$0.00	\$8,219.00	3.75%	\$165.09	\$8,384.09
C.L. Stickney	\$11,098.69	5.07%	\$0.00	\$11,098.69	5.07%	\$222.93	\$11,321.62
William A. Brown	\$2,899.67	1.32%	\$0.00	\$2,899.67	1.32%	\$58.24	\$2,957.91
William Pouliotte	\$1,859.80	0.85%	\$0.00	\$1,859.80	0.85%	\$37.36	\$1,897.16
Shepard Faulkner	\$1,359.86	0.62%	\$0.00	\$1,359.86	0.62%	\$27.31	\$1,387.17
A.H.A. & Edw. Eames	\$3,839.54	1.75%	\$0.00	\$3,839.54	1.75%	\$77.12	\$3,916.66
E.L. & James Roberts	\$3,399.57	1.55%	\$0.00	\$3,399.57	1.55%	\$68.29	\$3,467.86
The Moody Family	\$710.96	0.32%	\$0.00	\$710.96	0.32%	\$14.28	\$725.24

Myrtle D. Winther	\$1,088.66	0.50%	\$0.00	\$1,088.66	0.50%	\$21.87	\$1,110.53
<b>CUTTING CEMETERY</b>							
Amos Brown	\$2,899.68	1.32%	\$0.00	\$2,899.68	1.32%	\$58.24	\$2,957.92
Burrows Family	\$2,899.68	1.32%	\$0.00	\$2,899.68	1.32%	\$58.24	\$2,957.92
C.L. Stickney	\$5,819.32	2.66%	\$0.00	\$5,819.32	2.66%	\$116.89	\$5,936.21
<b>CARLEY CEMETERY</b>							
Charlotte V. Sage	\$3,839.54	1.75%	\$0.00	\$3,839.54	1.75%	\$77.12	\$3,916.66
<b>RIVERVIEW CEMETERY</b>							
Unspecified	\$12,098.56	5.52%	\$0.00	\$12,098.56	5.52%	\$243.02	\$12,341.58
<b>OTHER UNSPECIFIED</b>							
TOTAL	\$219,065.48	100.00%	\$0.00	\$219,065.48	100.00%	\$4,400.25	\$223,465.73

NOTE: Funds are invested in the following:

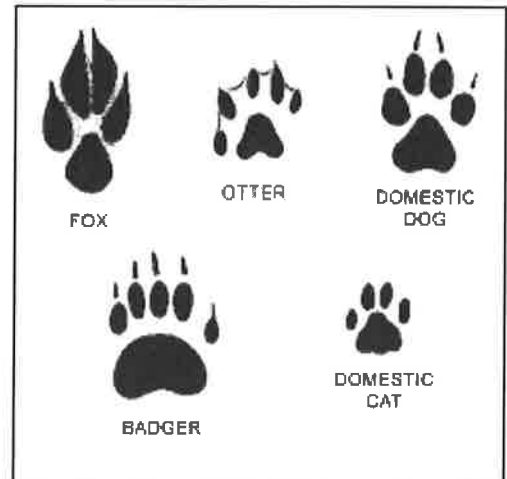
- 1) MFS Total Return Fund A
- 2) MFS Governmental Securities Fund A
- 3) MFS Bond Fund A

## ANIMAL CONTROL OFFICER

This year has been much busier than last year in Whitingham. Last year the town had 31 calls and this year 93 incidents were responded to. I continue to attend training workshops as needs and am on hand at the Windham Country Humane Society shot clinics.

The incidents responded to included:

7	Running at large
20	Not registered
3	Dog bites
22	Dog complaints
3	Animal cruelty complaints
1	Injured pet
2	Hav-a-heart trap setups
2	Impounded dogs
2	Re-homed
3	Miscellaneous
10	Warnings (verbal /written)
13	Citations issued
1	Seized animal
4	Large animal neglect investigations



After each call had been taken care of a report was filed with the Town.

I would like to remind everyone again – if you have an animal you are responsible for its care and behavior. You are also responsible for having your dog(s) licensed with the Town and make sure all vaccinations are up to date. New licenses are due by April 1, 2016. I am pleased to report that there was an increase of 20 licensed dogs in 2015.

I am again planning a shot clinic at the Jacksonville Firehouse in the spring.

I joined the newly formed Windham Disaster Animal Response Team (WinDART), a chartered subsidiary of the statewide Vermont DART, whose mission is to strengthen and support Windham County's capacity to respond to animal needs in the event of a disaster. Vermont has the largest per capita rate of pet ownership in the country, with more than 71% of households including pets, so it's vital that planning for pets be intertwined with planning for people in order for both populations to remain safe during times of crisis. For more information, go to [www.VermontDART.org](http://www.VermontDART.org).

Please consider sending me a picture of your dog with its name and address. Having that information on hand makes finding its home much easier if your dog has gotten lost.

I am happy to answer any Animal Control related questions from anyone. You can reach me at (802) 464-5040 or (802) 380-0534 or by email at [danhollisteraco@gmail.com](mailto:danhollisteraco@gmail.com).

*Respectfully yours,*

*Daniel Hollister*



## CEMETERY COMMISSION

The year has been busy for the Commissioners. We sold one lot and assisted 13 families with burials. We continue to work on computerizing our cemeteries. We have been pleased with the outstanding work of the Deerfield Valley Maintenance Company and awarded them another two year contract. We have also contracted with Keene Monument Company to restore and fix stones in Jacksonville Cemetery and Whitingham Cemetery. This work will be complete and ready for Memorial Day and Old Home Week.

Because we care deeply about the appearance of our Cemeteries, we would like a complete cleanup of all plastic flowers, trinkets, and pots in the fall. We will post in the Deerfield Valley News the date when all items must be removed so the maintenance company can do their fall clean up. **ANY ITEMS NOT REMOVED BY THE POSTED DATE WILL BE DISCARDED BY THE MAINTENANCE COMPANY.** Please contact a Cemetery Commissioner if you have any questions or concerns.

We are requiring that bushes that have been planted **MUST** be maintained and trimmed. We placed two posting in the Valley News before fall clean up. As it happens with everything, not everyone saw the notices; we apologize for any stress caused by this. We will continue to enforce this in the years to follow. If old plastic flowers and an overabundance of decorations continue to be a problem in our properties we will have to stop plastic flowers all together.

We urge everyone to read our policies and please contact any of the commissioners with questions or concerns. Please remember to contact one of us if you are having a service or burial so that we can locate the plot and record it on our maps.

*Linda Brown 368-7176 Dana Dix 368-7612 Brad Lackey 461-3441*

## ECONOMIC DEVELOPMENT GROUP

The Whitingham Economic Development Group encountered many changes in 2015. We started off in June with another great season of the Farmer's Market. The Blueberry Festival of Deerfield Valley came to Jacksonville in August with a fun afternoon of several events including expanded Farmer's Market, Festival of Classics (cars, tractors, motorcycles), children's chalk walk, and live music in the Village Park. Approximately 400 guests came to the Village and we would like to make this an annual event.

In October we were sorry to accept the resignation of Bonnie Jo Radashe as Chair of the Economic Development Group, this was followed by the resignation of Kristine Sweeter, Todd Wahlstrom and Adam Buursma. All of those members go all the way back to the Tri-Town Economic Development days when Whitingham met with Wilmington and Dover to generate economic growth in the Deerfield Valley. It is a great loss to our group to see them all leave.

The EDG members remaining are Jenepher Burnell and Phil Edelstein. Our vision for the group is to step away from the Farmer's Market and let that run as its own entity by the vendors. Several projects we would like to focus on in the near future will be sidewalks in Jacksonville Village – improving what we have and building more, including changes to the Municipal Center Bridge and a crosswalk to the Post Office; slowing traffic down through the village; and a hydraulic study of stream flow in Jacksonville.

With only two of us remaining we are looking for more members. Please consider joining us. We would welcome local business owners, residents or second home owners hoping to improve the economic outlook of the Town of Whitingham. If you are interested please contact Jen Burnell at 368-7077.  
*Jenepher Burnell and Phil Edelstein*

## FIRE DEPARTMENT

The Fire Department responded to a total of 136 calls in 2015:

Building Fire –1	Motor Vehicle Accident - 7
Brush Fire-3	Power Lines Down -1
Chimney Fire-6	Smoke/CO Alarms - 2
Car Fire-2	Mutual Aid - 15
Canceled in Route-9	First Response - 76
False Alarms-7	

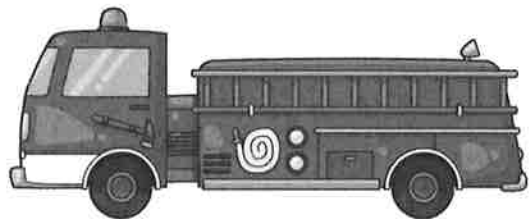
The Department has been busy doing upgrades to our current equipment for improved performance and upkeep. Improvements include Carburetor Upgrades on the Brush Truck and Fluid Film Undercoating on all the equipment, along with DOT Striping on some equipment for better illumination at nighttime.

Please if you don't have a 911# visible from the road please work on getting one. Without a number we won't be able to find you very easy, especially in the dark. The extra time it takes to find you without a visible 911# may be the time needed to save your life!!

I want to thank the Townspeople of Whitingham for their continued support of the Fire Department and I also want to thank our Volunteers for all their dedication and time to help keep Whitingham and our neighbor's safe.

Thank you,

*Stanley Janovsky Jr.*  
*Fire Chief*



## HEALTH OFFICERS

Overall, 2015 was a very quiet year in the Health Officers domain. The following were addressed:

- Zero animal bites – these incidences are kept in check when the Town ordinance that requires animals be leashed is adhered to.
- One request for rental property inspection.
- Several complaints about one resident burning garbage (which is **AGAINST THE LAW!**)
- One correspondence sent about unsafe structure after a fire.
- Two well water test kits requested.

We attended Health Officer Training in the fall to keep current with issues and procedures.

If you have any questions or concerns please contact us at (802) 368-7286.

*Gig Zboray, Health Officer*  
*Jenepher Burnell, Deputy Health Officer*

## HIGHWAY DEPARTMENT

The major projects the Highway Department completed last summer were the construction on Gates Pond and Ginny Morse Roads. The roads were reclaimed, new culverts were added, and under drain was installed along with new pavement. We also repaved Stone House, Bernard and Butler Brook Roads. We were unable to complete Mill Hill in this project so it now has to be completed in the summer of 2016. The reason for this is because of the costs.

Next summers projects will be the completion of Mill Hill along with various roads that will be repaved. The actual roads will not be decided on until spring when I can examine the damage after the winter. We also have much to do for getting ready for our Old Home Week Celebration.

We have received our 2016 Mack Truck. The Fleet is now uniformed all Mack Trucks.

We used 430 tons of salt during the winter of 14-15. We were able to keep on budget considering the amount of snow and ice we received and the increase of salt costs.

One of the biggest complaints we receive is the request to pave current gravel roads. Although it would be nice to have all roads in town blacktop, it is not a reality because of the costs of pavement to try to keep up with the repaving. If there is anyone that wants their gravel road paved, there is a procedure to do so. First step is to go to the Town Clerk and get a Petition. The Town Clerk will then let you know how many signatures are needed to do so. Then if approved at Town Meeting because of the extra money needed to do so, it still needs to be posted for two weeks to give proper notice to anyone who wants to challenge the paving. I am NOT going to just pave a gravel road without the proper amount of Taxpayers in the Town Of Whitingham telling me to do so. To pave one mile of gravel road would cost approximately \$220,000 + -.

I would like to thank the Townspeople for their continued support of the Highway Department.

*Stanley Janovsky, Jr., Road Commissioner.*

### HIGHWAY DEPARTMENT INVENTORY

- |  |                                  |
|--|----------------------------------|
| 1. 2010 Mack Granite Dump Truck                            | 17. 1 Drill Press                |
| 2. 2007 Mack Granite Dump Truck                            | 18. 3 Bench Grinders             |
| 3. 2014 Mack Granite Dump Truck                            | 19. Stand up Compressor          |
| 4. 1995 Ford L8000 Dump Truck (back up truck)              | 20. 2013 Chevy 3500 Dump Truck   |
| 5. 1996 Cat. 120 H Grader                                  | 21. 2016 Mack Granite Dump Truck |
| 6. 2003 John Deere 410 G Back Hoe                          | 22. Empty beer refrigerator      |
| 7. 2004 John Deere 544J Loader                             | 23. Plasma Cutter                |
| 8. 1987 Bomag Roller                                       | 24. 2012 Chevy Pick-Up Truck     |
| 9. 2010 John Deere Tractor with side mower and scraper box |                                  |
| 10. 1985 Eager Beaver Equipment Trailer                    |                                  |
| 11. 193? Pony Grader                                       |                                  |
| 12. 1988 Morbark Chipper                                   |                                  |
| 13. Pull Along Leaf Sucker and Blower                      |                                  |
| 14. 2 Stihl Back Pack Leaf Blowers                         |                                  |
| 15. 1 Mig Welder   |                                  |
| 16. 2 Arc Welders  |                                  |



HOUSING REHABILITATION COMMITTEE  
Halifax-Marlboro-Whitingham

The Housing Rehabilitation Committee, a consortium of our three towns, continues to distribute funds in low-interest loans to income-eligible residents for a variety of rehabilitation projects, ranging from septic and well installations, heating, and roofing, to plumbing and electrical repairs and upgrade. The Committee approved one new loan in the past year, and two older loans were paid off: we have served seventeen clients this year, with current loans amounting to \$149,531.00 in principle. Funds available for new loans to income-eligible applicants are \$173,317.00 .

Our Committee is one of the few in Vermont that remain active and self-sufficient in the administration of funds recycling from repaid loans. The Committee has funds to lend and invites the residents of our three towns who may have a necessary rehabilitation project to apply to see if they meet eligibility guidelines. Please contact us through any of the Committee members listed below. Applications are also available from the three Town Clerks.

We note with sorrow and appreciation the death of Richard Coutant, who served for many years as our counsel, providing us with necessary paperwork and legal guidance and representing us in legal actions when required. His *pro bono* work with us was typical of his work with many individuals and organizations in the Brattleboro area: generous, clear, responsive, and conscientious.

Andy Rice, Chair  
257-7982

Al Dacey  
257-5879

Don McKinley  
368-2376

T. Hunter Wilson  
464-5129

Patty Webster  
464-8153

Linda Donaghue  
368-2313



**TOWN OF WHITINGHAM  
INVENTORY OF LAND AND BUILDINGS**

**TRANSFER STATION**

Compactor  
2 containers  
shed  
dog shelter

**LAND WITH BUILDINGS**

Municipal Center w/small shed  
Fire Station - Jacksonville  
Fire Station - Whitingham  
Sewer Plant - Jacksonville  
Sewer Plant - Whitingham  
Town Highway Garage  
Shelter & playground Town Hill  
Green Mountain Hall  
Number 9 Schoolhouse

**LAND ONLY**

Land behind Municipal Center  
Land in front of Jacksonville Fire House  
Eames Park  
Small strip of land Route 112 -along North River  
Small strip of land Route 100 - pull off -across from Harriman Reservoir

**CEMETERIES**

Blanchard  
Boyd  
Carley  
Coleman  
Cutting  
Davidson  
Gates also known as Fuller  
Green  
Jacksonville  
Riverview  
Roberts  
Sadawga  
Wheeler also known as Jewell

# 2015 By the Numbers: Whitingham Free Public Library



The mission of the Whitingham Free Public Library is to promote the benefits of lifelong learning and to expand the horizons of the community by filling its educational, recreational, and technological needs..

## Over 7,500 patron visits!



**872** e-books & audio books borrowed

**↑ 26 %**

**4,758**  
wireless  
access uses  
Dec 14' – July 15

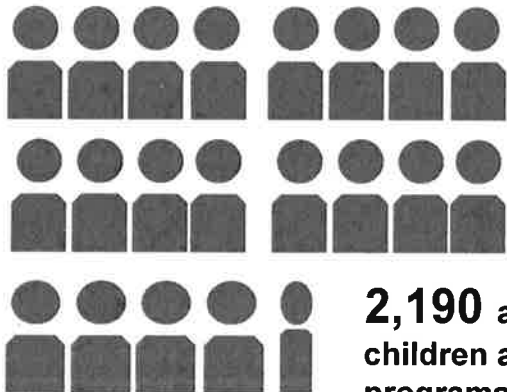


[www.townofwhitingham-vt.org](http://www.townofwhitingham-vt.org)



**9,528**  
items circulated

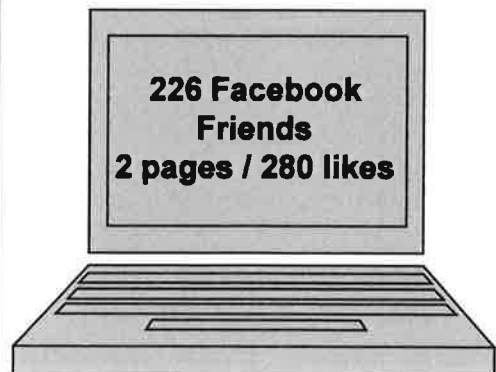
**1**  
Blue Ribbon  
at the  
Deerfield Valley  
Farmers' Day Fair



**2,190** adults and  
children attended **255**  
programs and events.

**↑ 16 %**

**226 Facebook  
Friends**  
**2 pages / 280 likes**



**Lister's Data  
2014 AS BILLED Grand List  
Tax Book Report  
\*\*\*GRAND TOTALS\*\*\***

	<b>MUNICIPAL</b>	<b>HOMESTEAD</b>	<b>NON-RESI</b>
Taxable Parcels	1,160		
Acres	23,390.62		
Land	70,341,600		
Building	224,918,217		
Real	295,259,817	98,930,200	196,329,617
<b>Add</b>			
(+) Non-Approved Contracts		0	237,200
(+) Non-Approved Farm Contracts		0	0
(+) Inventory	0		
(+) Equipment	0		0
<b>Subtract</b>			
(-) Veteran	440,000	400,000	40,000
(-) Farm Stab	0	0	0
(-) Current Use	7,759,370	2,487,900	5,271,470
(-) Contracts	237,200	0	237,200
(-) Special Exemp.		0	0
<b>GRAND LIST</b>	<b>2,868,232.47</b>	<b>960,423.00</b>	<b>1,910,181.47</b>
Homestead	203,653,300		
Housesite	181,237,600		
Lease	0.00		
Non-Tax Count	26		
Non-Tax Val.	7,252,500		

LATE HOMESTEAD PENALTY: 5,341.35

RATE NAME	TAX RATE	X	GRAND LIST	=	TOTAL RAISED
Non-Residential Ed.	1.3750		1,907,809.47		2,623,239.84
Homestead Ed	1.5565		960,423.00		1,494,898.48
Local Agreement	0.0030		2,868,232.47		8,605.36
Town	0.5920		2,868,232.47		1,697,995.73
<b>TOTAL TAX</b>					<b>5,830,080.76</b>

Respectfully Submitted,  
*Clyde C. Twitchell, Jenepher L. Burnell, Howard Dix*

**TAX COLLECTOR FISCAL YEAR 2015  
TAX COLLECTION SUMMARY**

DELINQUENT TAXES AS OF 07/01/2014	\$ 106,951.13
TAXES BILLED	5,830,080.76
TAXES ABATED	-
<b>TO BE COLLECTED</b>	<b>5,937,031.89</b>
TAXES COLLECTED (Current)	\$ 5,740,546.48
TAXES COLLECTED (Delinquent-Collected)	76,189.37
DELINQUENT TAXES AS OF 06/30/2015	120,567.06
<b>TOTAL</b>	<b>\$ 5,937,302.91</b>

**DELINQUENT TAX REPORTS FOR FISCAL YEAR 2014/2015**

	<u>2009</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
ACAMPORA, DAVID E.				*
ADAMSKI, ADAM & MARLEY W.				*
ANDERSON, SANDRA LEE				*
AQUINO, RAMON A & KIM R.				*
AUSTIN, LLOYD M			*	*
BERNACKI PETER & CHARLENE				*
BETIT, BRIAN				*
BETIT, CLAIRE				*
BETIT, CLAIRE				*
BETTENCOURT, STEPHEN & MARCIA PATTERSON				*
BIRD, BRIAN & AMY				*
BOYD, JUSTIN			*	*
BOYD, KENT				*
BROCHU, KEVIN & DEBORAH				*
BUTLER, KENNETH			*	*
COOLBRITH, GEORGE C.				*
COONEY, KEVIN				*
CUTLER, ROBERT, ET. AL.				*
DIX, DOUGLAS & LAURIE				*
DIX, LINDSEY RAE				*
ENGEL, CHRISTIAN & JENNIFER				*
FELTON, JEANETTE M.	*			
FOX, DIANE P.				*
GRAINBOW LLC			*	*
HARRIS, JOHN W., ET. AL.				*
HERZIG, NORMAN A. & JENNIFER R.				*
HICKS, BRADLEY A.				*
KOVALCIK, BARBARA				*



KRZEMINSKI, HELEN			*	*
LARSON, JAY, ET. AL.			*	*
LARSON, JAY T., ET. AL.			*	*
LEMAY, JOSEPH K. ET. AL.				*
LISTER, ROBERT E., II			*	*
LOCKHART, JAMES, ET. AL.				*
LONGO, STEPHEN				*
MCHUGH, BARBARA & WILLIAM			*	*
MESARIC, ROSEMARY, ET. AL.				*
MILLER, CHERI				*
MILLS, BLANCHE (ANNE DICKINSON)				*
NEVILLE, LORRAINE S.				*
NORTON, JOSEPH, ET. AL.			*	*
PHELPS, CARLINE E., ESTATE OF			*	*
ROSITO, PAUL V			*	*
SALVATORE, JOSEPH, ET. AL.				*
SCANLON, R. MICHAEL				*
SCHOFIELD, A. & F.		*	*	*
SMITH, JEFFREY			*	*
SOLSKY, MICHAEL & LINDA				*
STOUGHTON, ANNA M.			*	*
STRATTNER, JAMES W. & SUZANNE B.				*
SWIANTEK, STEVEN S.				*
VAN, RAYMOND (LIFE ESTATE)				*
VIERA, SANDRA M., ET. AL.			*	*
VITTI, CHRISTOPHER				*
VULPIO, TODD S., ET. AL.			*	*
WATERS, RICHARD C.				*
WATTERS, KAREN L.				
<b>TOTAL DELINQUENT</b>	<b>\$5,844.05</b>	<b>\$240.51</b>	<b>\$24,677.20</b>	<b>\$89,805.30</b>
As in the past town report, the delinquent tax list does not list the amount of delinquency for any individual taxpayer. The reason for the omission is because of a Supreme Court decision along with a legislative decision regarding the disclosure of confidential tax bill information.				
Delinquent taxes for the tax years 2009 & 2012 could not be collected on as of June 30, 2015.				
The town will collect the funds when it is legal to do so.				

## 2014 Current Use Exemptions

Name	Assessed	Landuse	Landuse	Non-	Resident	Grand List
	Value	Acreage	Exempt	Resident	Homestead	
186 NATE FLYNN ROAD LLC	434,000.00	163.7	205,800.00	205,800.00	-	\$ 2,282.00
ANDERSON RICHARD A	220,400.00	31.4	39,400.00	-	39,400.00	\$ 1,810.00
AXTELL SARAH ET AL	466,700.00	110	178,800.00	-	178,800.00	\$ 2,879.00
BETIT BRIAN	123,700.00	25.4	32,600.00	-	32,600.00	\$ 911.00
BETIT ROY & ANTOINETTE	321,000.00	87.1	152,600.00	-	152,600.00	\$ 1,684.00
BETIT STEVEN P	216,500.00	118	201,200.00	201,200.00	-	\$ 153.00
BLOOD PHILIP T & CYNTHIA J	146,300.00	70	109,800.00	109,800.00	-	\$ 365.00
BORTELL RITA	159,200.00	153	121,300.00	121,300.00	-	\$ 379.00
CAPO JAMES A & KAY ELLEN	362,300.00	81.18	139,800.00	139,800.00	-	\$ 2,225.00
CAWLEY DAVID C & SUSAN A	509,700.00	30.4	46,370.00	46,370.00	-	\$ 4,633.30
CORSE FARM	685,300.00	174	431,400.00	176,100.00	255,300.00	\$ 2,539.00
CORSE FARM	313,200.00	115	288,800.00	288,800.00	-	\$ 244.00
CORSE FARM MAPLE PRODUCTS LLC	376,200.00	162.3	352,100.00	352,100.00	-	\$ 241.00
CORSE ROY C & VANESSA M	55,900.00	10.62	52,600.00	52,600.00	-	\$ 33.00
CORSE VANESSA M	644,400.00	86.3	218,800.00	27,200.00	191,600.00	\$ 4,256.00
CORSE WAYNE	159,000.00	186.91	48,600.00	48,600.00	-	\$ 1,104.00
CORSE WAYNE	650,700.00	187.34	243,200.00	-	243,200.00	\$ 4,075.00
CROSBY ROBERT & LUANNE M. TRUST	430,200.00	48.44	94,900.00	-	94,900.00	\$ 3,353.00
DAIELLO STEVEN	222,100.00	1.1	2,500.00	2,500.00	-	\$ 2,196.00
DEERFIELD VALLEY SPORTMAN INC	216,400.00	28.8	57,500.00	57,500.00	-	\$ 1,589.00
DENHAM EDWARD A & MARSHA A	158,500.00	70.45	109,900.00	109,900.00	-	\$ 486.00
DICKIE PAUL A & FLORENCE	95,200.00	46.3	51,700.00	51,700.00	-	\$ 435.00
DIX LARRY R	105,600.00	31	97,100.00	97,100.00	-	\$ 85.00
EADE DAVID L	176,100.00	89.5	108,200.00	-	108,200.00	\$ 679.00
EDELSTEIN ALICE R	584,900.00	130.93	118,300.00	-	118,300.00	\$ 4,666.00
HANLEY RICHARD TRUSTEE HANLEY REVOC	295,400.00	26.7	44,100.00	44,100.00	-	\$ 2,513.00
HAZARD KYLE P	125,100.00	55.8	92,600.00	92,600.00	-	\$ 325.00
HELD GEORGE & LUCILLE	619,600.00	113.13	211,300.00	211,300.00	-	\$ 4,083.00
JEWELL CLEARING TRUST	98,000.00	45.2	50,800.00	50,800.00	-	\$ 472.00
KINGMAN LAWRENCE E	68,700.00	25	64,200.00	64,200.00	-	\$ 45.00
LANDMARK TRUST USA INC	358,000.00	12.4	28,600.00	28,600.00	-	\$ 3,294.00
LAPIERRE KATHLEEN FARON	359,700.00	60.4	100,800.00	100,800.00	-	\$ 2,589.00
LEHRER NANCY D	112,500.00	44.55	106,700.00	106,700.00	-	\$ 58.00
MANCINI JOSEPH M	649,300.00	79.9	181,100.00	181,100.00	-	\$ 4,682.00
MCKINLEY DONALD S & ELIZABETH W	448,900.00	28	32,800.00	-	32,800.00	\$ 4,161.00
MCNARY JUSTIN & JENNIFER GROUS	267,300.00	27.8	57,000.00	-	57,000.00	\$ 2,103.00
MORSE ROLAND	499,800.00	35.55	81,100.00	81,100.00	-	\$ 4,187.00
MORSE STEVEN A & TERRY A	1,228,800.00	365.7	855,800.00	630,800.00	225,000.00	\$ 3,730.00
MURPHY THOMAS A & ANNE M	51,000.00	15.8	48,900.00	48,900.00	-	\$ 21.00
OSBORN JEREMY	212,300.00	69	97,800.00	97,800.00	-	\$ 1,145.00
PAPRIN YALE I	1,069,400.00	105.8	94,500.00	94,500.00	-	\$ 9,749.00
PLUMB REAL ESTATE TRUST	255,700.00	146.4	143,000.00	143,000.00	-	\$ 1,127.00
PORCELLO FREDERICK & PATRICIA	1,050,300.00	73.2	279,600.00	279,600.00	-	\$ 7,707.00
PROCTER MARY E	476,100.00	57.7	197,800.00	197,800.00	-	\$ 2,783.00
PUSTIZZI ALBERT	248,500.00	53.2	114,800.00	114,800.00	-	\$ 1,337.00
ROBOHM JOHN & JOHANNA J	588,200.00	84.3	167,200.00	-	167,200.00	\$ 4,210.00
RODELL MICHAEL	164,300.00	182.1	120,300.00	120,300.00	-	\$ 440.00
SANBORN YASUKO REVOCABLE TRUST	195,200.00	371.4	146,900.00	146,900.00	-	\$ 483.00
SEARS CHRISTOPHER	612,500.00	129.4	173,600.00	173,600.00	-	\$ 4,389.00
SILVERMAN JEFFREY	478,700.00	65.6	125,200.00	-	125,200.00	\$ 3,535.00
SPRAGUE DAYLE BLOOD	645,500.00	100	318,400.00	99,000.00	219,400.00	\$ 3,271.00
SPRAGUE DAYLE C	99,300.00	45	90,100.00	90,100.00	-	\$ 92.00
TWITCHELL ALLAN	273,300.00	39.9	65,300.00	-	65,300.00	\$ 2,080.00
WERSHOVEN CHRISTINE	455,000.00	34.41	53,300.00	53,300.00	-	\$ 4,017.00
WILKINSON ALICE S	63,900.00	25.3	34,700.00	34,700.00	-	\$ 292.00
WOLF MARY C	655,100.00	42.4	77,800.00	77,800.00	-	\$ 5,773.00
Total Residential Homestead				5,452,570.00		
Total Non- Residential					2,306,800.00	
Grand Totals	20,558,900.00	4,800.21	7,759,370.00			\$ 127,995.30

## LISTERS

The Listers' office has experienced a change of staff with the ending of Judith Carrier's term to the newly elected Lister Howard Dix. We were very pleased to have "Judy" come on board when she did. Her knowledge of the town was rich and made for an enjoyable working experience. We wish her well in her expanded position as Town Clerk Assistant.

2015 has been a busy year for the Listers. Mr. Dix has committed to learning as much about the job as he can in a short amount of time. His knowledge of construction as well as the town has enabled him to quickly learn the job and pick up the work load.

We decided to contract 2 meetings with seasoned Listers from Reading to expedite our training and resolve some needed updates to the office. Their findings lead us to contact NEMRC (the Town's software provider) to do a Statistical Update. This Update, or Statistical Reappraisal, will encompass the whole Town without the need to enter all of the houses.

Our contract with NEMRC started Dec 2015 and will continue until May or June. Please take note that you may be greeted by one of our contracted staff and a Lister during this Update. We anticipate Change of Appraisal Notices to go out prior to our annual grievance in June.

If anyone wishes to discuss this or other property valuation concerns, the Lister's Office hours are Tuesdays 9-2. Call: 802-368-2838 or email: [whitinghamlisters@yahoo.com](mailto:whitinghamlisters@yahoo.com)

*Clyde Twitchell, Sr., Jenepher Burnell, Howard Dix*

## PLANNING COMMISSION

The Planning Commission is pleased to report that updated Zoning Regulations were adopted on November 14, 2014. The Commission began work on the statutory review of the Town Plan and made essential changes to allow for adoption by the Selectboard in June, 2014. At this time, we are working on a more thorough revision of the plan and continue to be grateful for the assistance of planner, John Bennett, from the Windham Regional Commission. Aspects of the Town Plan targeted for review and revision include maps, statistics, definitions, community facilities, land use, communications, housing, economy, and education.

Jenepher Burnell and Kristine Sweeter continue their roles as Whitingham's representatives to the Windham Regional Commission. Jen also serves as the point person in efforts to renew Village Designation to Whitingham and was granted a similar status in Jacksonville.

The Commissioners were joined this year with a new member, Kristen Breedon. Gig Zboray continues her exceptional work as zoning administrator but we are now sharing her with the Selectboard as their Administrative Assistant. We continue to be grateful for the willingness of our friends and neighbors to serve. We also appreciate those who took the time to complete the survey that was issued for use in updating the Town Plan.

We welcome the input of the community at any time and hope to see participation as the process for re-adoption of the Town Plan moves forward. We wish to express our appreciation to the Town Clerk, Almira Aekus, the Selectboard and other town officials for their ongoing support.

*Bradford Lackey, Chair, Linda Donaghue, Clerk,  
Phil Edelstein, Peter Barus and Kristen Breedon*

## **Annual Report of the SELECTBOARD**

The Selectboard members and office staff continue to oversee many aspects of running the business of the Town of Whitingham. Activities include but are not limited to:

- ❖ Regular meetings every other week, special meetings as needed
- ❖ Approval of payables warrants
- ❖ Approval of payroll warrants
- ❖ Approval of Economic Development payables warrants
- ❖ Approval of meeting Minutes
- ❖ Appointment of various positions (Town Nurse, Zoning Administrator, Fence Viewer, Planning Commissioners, Sewer Commissioners, etc.)
- ❖ Oversight of Highway Department including approval of various bids throughout year
- ❖ Oversight of CDBG-DR2 grant funding and the rehabilitation of Bridge #47 over East Branch of North River (at Honora Winery)
- ❖ Approval of access permit requests
- ❖ Approval of final claim for VAOT Contract THR10015-302 and PO1549
- ❖ Approval of Highway Mileage Report
- ❖ Approval of "Annual Financial Plan-Town Highways for Fiscal Year 2016"
- ❖ Approval of "Certification of Compliance for Town Road and Bridge Standards and Network Inventory"
- ❖ Approval of local liquor licenses, as needed
- ❖ Approval of "Agreement between Windham Regional Commission and the Town of Whitingham"
- ❖ Approval of reorganization of the Fire Department
- ❖ Approval of annual purchase of State of Vermont Department of Taxes Computer Assisted Mass Appraisal (CAMA) Cost Table Services
- ❖ Work with VLCT and Animal Control Officer to update and approval of new Domestic Pet/ Domestic Animal Control Ordinance
- ❖ Oversight of Animal Control issues including Annual Warrant for Dogs and Animal Holding Contract with Windham County Humane Society
- ❖ Meetings with concerned citizens and members of the Deerfield Valley Sportsmen's Club
- ❖ Meeting with Sewer Commission to get a handle on budgeting and upcoming repairs
- ❖ Oversight of Transfer Station including compliance with Act 148 Mandatory Recycling Law
- ❖ Oversight of Town Hill and dealing with vandalism
- ❖ Oversight of tax appeal litigation with TransCanada regarding valuations for 2013-2015
- ❖ Oversight of beautification efforts throughout town including flowers on bridges and in barrels
- ❖ Many meetings with Listers regarding reappraisal, correcting the co-efficient of dispersion, hiring of Reading Listers as consultants and approval of Errors and Omissions Report and approval of .62 tax rate, (among other issues)
- ❖ Approval of hiring NEMRC to help the Listers perform partial reappraisal
- ❖ Adoption of interim Town Plan
- ❖ Recommend appointment of Lee Peters as Justice of Peace to the Governor
- ❖ Engage Sullivan Powers for annual full audit of the prior fiscal year and participate in the audit process
- ❖ Rescind the 8% penalty for late filing of Homestead Declaration, noting the Town receives a \$15 late filing fee and the additional 8% could be a real burden to taxpayers

- ❖ Accept the resignation (due to retirement) of Selectboard Administrator Bonnie Jo Radasch
- ❖ Correspondence written to all State representatives, senators and the Governor indicating the Selectboard is strongly opposed to the Carbon Tax
- ❖ Annual review of insurance coverage including employees health plan and building policies
- ❖ Nomination of Aysha Peltz-Wahlstrom as coordinator for Green Up Day 2016
- ❖ Meet with School Board to plan the best way to address condensation in fuel to emergency generator
- ❖ Meet with WSSU to discuss school budget

The Listers have engaged NEMRC to help them perform a partial reappraisal which will update the land schedule, bring CAMA up to date with new cost table and look at the local multiplier. The cost to hire NEMRC for the partial reappraisal is \$52,000. The Listers will have to work additional hours on this project and will need to hire additional office help. There is currently \$59,000 in the reappraisal fund. The Act 60 Litigation Fund is no longer necessary. The Selectboard recommends transferring the balance in the Act 60 Litigation Fund to the Reappraisal Fund to help cover the costs associated with the partial reappraisal. An article in the Warning has been drawn up to vote on this recommendation.

We would like to take a moment to remember Blanche Mills who served on the Selectboard for many years. She had a firm hand on the meetings as Chair person, "Hats off at the table" was one of her rules. Having a woman's thoughts on matters and a woman's presence, intuition even, was often valuable. Then there was the "gavel", (which Greg & Karl knew well), that stopped multiple conversations, and got us back on track. Her experience in budgeting matters having been the school district office manager for so many years was invaluable. Lastly, a no bones, no BS, tough, stance toward a lot of people and issues.

The Selectboard would like to thank:

**Aysha Peltz-Wahlstrom**, coordinator of Green Up Day.

**The 4H Club** for the "Little Library" in Whitingham Village.

**Wanda Walkowiak** for the planting and care of the flower barrels.

**Kristine Sweeter, Todd Wahlstrom and Adam Buursma** for their years of service as members of the Whitingham Economic Development Group going all the way back to the days of Tri-Town Development.

**Entergy Vermont Yankee** for office furniture now in the Selectboard, Town Clerk and Lister offices.

**Volunteers** whose contributions, large and small, enhance the lives of our citizens.

We thank you for the opportunity to serve the Town of Whitingham as Selectboard members.

*Keith Bronson, Chair - Allan Twitchell, Vice Chair  
Greg Brown - Karl Twitchell - Robin Kingsley*

## Town of Whitingham Annual Report Fiscal Year 2014/2015

### TOWN CLERK REPORT

During fiscal year 2015 there were 380 land records recorded. There were 15 marriage certificates, 7 birth certificates, 12 death certificates and 0 burial permits issued and or filed. Just a reminder, the vital records are not listed in the town report, they are public records and individuals can review them at the town clerk's office.

There were 275 dog licenses issued for the year 2015. I would like to remind dog owners that their dog (s) must be licensed by state law. Dog licenses run from April 1<sup>st</sup> to March 31<sup>st</sup>. The fee for licensing a dog is \$14 for a neutered/spayed dog and \$17 for un-altered dogs. When licensing your dog, you must present a current rabies certificate and a certificate of spaying/neutering.

We now have forty years of land records scanned, indexed and linked in the New England Municipal Resource Company (NEMRC) software and will continue this as time permits. We have digitized over 100 survey maps and have indexed and linked them to the NEMRC software. We are waiting for the just under 200 remaining maps to get back from being digitized at Kofile Preservation. The ones we are waiting for have already been indexed and will just need to be linked to the software when they arrive. Having the records at the stroke of a few keys on the keyboard has saved a lot of time for searchers, Listers and office staff. An added bonus is that the records will not be handled as often and will help preserve the originals. Some of the funding for this project has come from the Records Preservation Fund. The fund was set up several years ago when the state increased the recording fee to include \$1 per page to be placed in a preservation fund. Now that we have the forty years of records scanned and the survey maps will be up to date we will not be using the preservation fund for the scanning and the fund can start to build up again for the next project.

In June I attended a 3 ½ day training in Manchester, Vermont for the new statewide voter checklist that was implemented in November. Voters can register online, request absentee ballot, find polling locations, elected officials, registration information, sample ballots, challenge letter response and can take the voter oath. The website is: <https://mvp.sec.state.vt.us> Feel free to check it out. You will need your driver's license or PID number to access your information.

I would like to thank Marylee Putnam and Judy Carrier for their continued help and support in the office. It is wonderful having two VERY capable individuals to rely on.

As always, it has been a pleasure to serve as your town clerk.

*Almira L. Aekus*

## TOWN NURSE'S REPORT

The fastest growing population in our Town is that of Senior Citizens. We have many over 80 and 90 year olds living alone at home. As neighbors, friends and family members we must strive to keep these individuals safe and active.

SASH (Support and Services at Home) recently celebrated one year of serving seniors. Many individuals and couples are using their services. They have a full calendar of events. For more information contact Becky at 464-0438, or me at 368-7785.

The Town Nurse is available upon request from physician, individual or family members.

From July 1, 2014 to June 30, 2015 2,310 miles were logged at approximately 10 to 15 hours per week to provide the following:

- Home visits
- Assessment
- Support
- Referral to health care agencies and physicians
- Monitoring of blood pressure, blood sugar, nutrition and hygiene
- Dressing changes
- Medication assistance per MD orders
- Providing information regarding resources available
- Follow-up with physicians
- Monitoring and dispensing of adaptive equipment

I have heard many of you are not aware that the Town has a "loan closet" which contains walkers, canes, wheelchair(s), raised toilet seats, shower chairs and a hospital bed or two available to citizens *free of charge*. Please call me if you have a need.

I would like to thank the Selectboard and the town's people for allowing this senior to continue serving as the Town Nurse, a most rewarding and loved position.

Respectfully Submitted,

*Jane Boyd*  
368-7785



# TRANSFER STATION

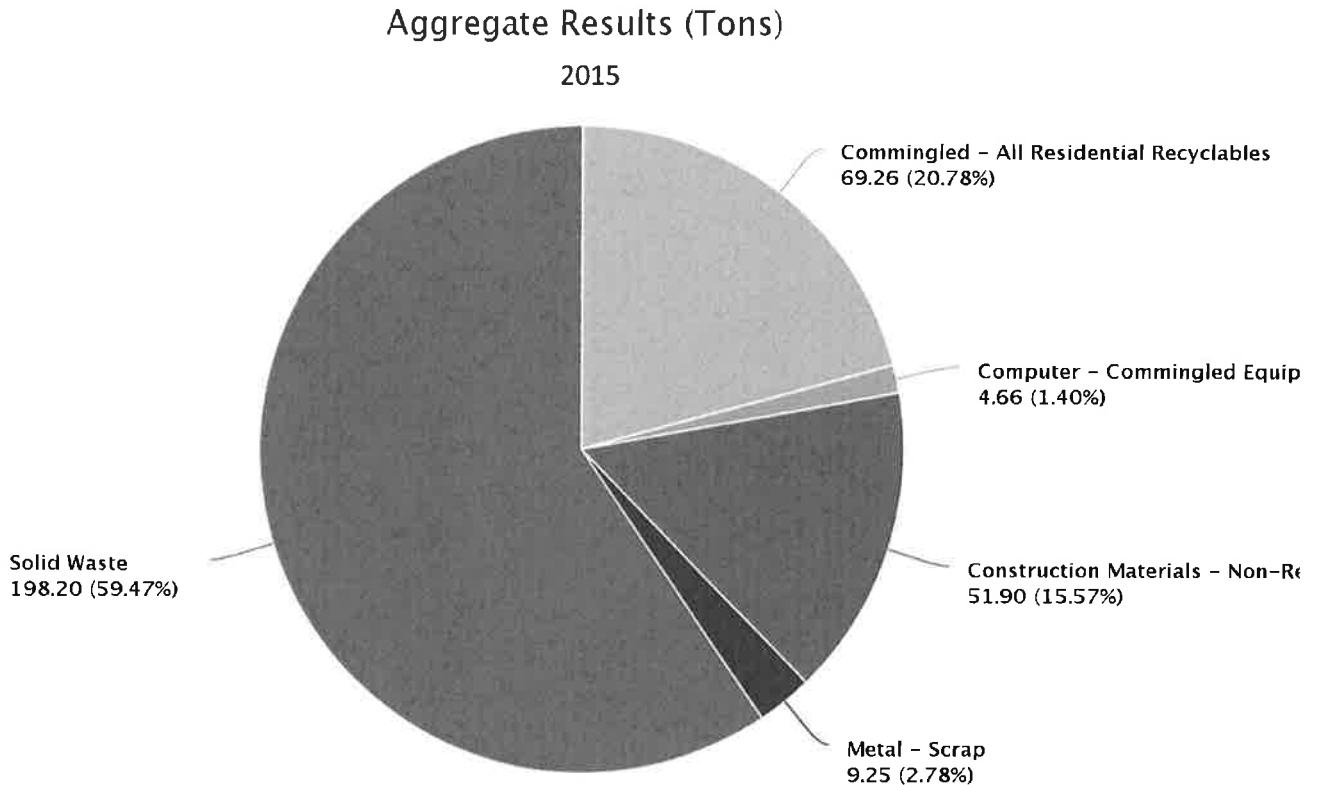
We had a slip in diverting our waste from the landfill. In 2014 we recycled 35.33% of our waste. **In 2015 we diverted only 24.95% of our waste (83.17 tons).** We sent 198.2 tons of Solid Waste and 51.9 tons of C&D to the landfill in 2015.

Not only do you benefit financially from recycling by paying less for your garbage disposal but you are doing the environment a great service by diverting items from the landfill. For 2016 let's focus on more diversion.

The Universal Recycling Law (Act 148) was implemented by the State on July 1, 2015 banning the following items from landfills:

- Aluminum and steel cans
- Aluminum foil and aluminum pie pans
- Glass bottles and jars from food and beverages
- PET and HDPE plastic containers, bottle and jugs
- Corrugated cardboard
- White and mixed paper
- Newspaper, magazines, paper mail and envelopes
- Box board
- Paper bags

All of these items are collected in the appropriate recycling bins at the Transfer Station.



Respectfully submitted,  
*Clyde Twitchell, Jr.*  
*Gig Zboray*





WINDHAM SOLID WASTE MANAGEMENT DISTRICT  
327 OLD FERRY ROAD, BRATTLEBORO, VT 05301  
(802) 257-0272 • FAX (802) 257-5122  
[www.windhamsolidwaste.org](http://www.windhamsolidwaste.org)

### WSWMD 2015 ANNUAL REPORT TO MEMBER TOWNS

Brattleboro

Brookline

Dover

Dummerston

Guilford

Halifax

Jamaica

Marlboro

Newfane

Putney

Readsboro

Stratton

Townshend

Vernon

Wardsboro

Westminster

Whitingham

Wilmington

Winhall

In accordance with Vermont's Universal Recycling law, Act 148, July 1, 2015, was the start date for trash collection and disposal based on Variable Rate Pricing (VRP), or "Pay-As-You-Throw." The law also requires trash haulers to offer residential customers collection of recyclable materials along with trash collection at no separate charge. On behalf of the 20 member towns, the District enacted an ordinance that requires trash haulers to register with WSWMD and provide a copy of their VRP plan. Most of the member towns with transfer stations were already in compliance with VRP since they charge residents a price per bag of trash. For information on Act 148 go to [www.recycle.vt.gov](http://www.recycle.vt.gov), and the District's website: [www.windhamsolidwaste.org](http://www.windhamsolidwaste.org).

Despite the mandatory recycling law, total tons of recyclables processed at the District's materials recycling facility (MRF) did not increase significantly due to the fact that haulers are collecting recyclables at residences using the single stream method where paper is mixed with containers. Such single stream recycling can't be processed at the District's dual stream MRF, and is taken to other facilities, thus diverting them from the District's recycling containers at transfer stations, and the 24-7 sites. The District has over 100 roll-off containers that are utilized at town transfer stations and 24-7 recycling drop-off centers, and District trucks haul the boxes to the MRF.

Due to a stagnant world economy, the value of the recyclable materials processed at the MRF has not increased after dropping significantly two years ago. In response, the District has reduced its staffing, and is proposing an 11 percent decrease in the FY 2017 annual assessment to our member towns.

Act 148 requires the District's staff to work with businesses and schools to provide recycling education, and a full-time position is dedicated to this work.

The District conducted 2 Household Hazardous Waste (HHW) collections this year in Brattleboro. A total of 341 households participated in the collections. The District offers year round collection of certain hazardous waste such as mercury containing products, leftover paints, and used

motor oil and filters.

WSWMD intends to apply for a State Hazardous Waste Treatment, Storage and Disposal Facility Permit, which would enable WSWMD to accept a wider range of hazardous waste year round.

WSWMD participates in the Vermont Paintcare Program, which provides free recycling of leftover paints, primers, coatings, sealers, stains, shellacs, waterproofing and rust preventatives at the Brattleboro convenience center.

The District continues to operate a composting facility, which accepts food scraps and non-recyclable paper from the Town of Brattleboro's residential curbside collection program, the only such program in Vermont. By 2020, curbside residential food scrap collection will be mandatory. The composting facility is also processing food scraps from supermarkets, and other large generators. The District has implemented a marketing program for compost and sells it in bulk at the Brattleboro convenience center. With a grant from Vermont Agency of Natural Resources, food scrap collection programs were implemented at four regional middle and high schools in the District.

After an extensive request-for-proposals process, the District signed a 25-year lease with a company to permit, finance, construct, and operate a 5 MW solar facility on the 25-acre closed landfill owned by WSWMD. Towns and school districts will have an opportunity to participate in a group net-metering contract to receive lower cost electricity, and the solar system is anticipated to be operating by December 2016.

The District offers tours of our facilities to schools and interested residents, and provides educational materials about reuse, recycling, and composting. Backyard compost bins are sold at discounted prices at the District office.

Sincerely,

A handwritten signature in cursive script that reads "Robert L. Spencer".

Robert L. Spencer  
Executive Director



## The Windham Regional Commission

The mission of the Windham Regional Commission (WRC) is to assist towns in Southeastern Vermont to provide effective local government and to work cooperatively with them to address regional issues. In the absence of county government, we provide an essential link between towns, the state, and the federal government. The WRC is comprised of 27 member towns: the 23 towns of Windham County; Readsboro, Searsburg and Winhall in Bennington County; and Weston in Windsor County.

The Commission, which just celebrated its 50<sup>th</sup> year, is composed of and governed by town-appointed Commissioners. Towns choose their own representatives to serve on the Commission. After town meeting, each Selectboard appoints up to two representatives to serve on the Commission for the coming year. Whitingham is currently represented by Kristine Sweeter and Jenepher Burnell. Each Commissioner represents their town's interests before the Commission, brings information from the Commission back to their town, and serves on at least one of a number of committees that address regional and municipal issues and concerns. Active service on these committees is very important because the WRC is organized around a strong committee structure. It's within these committees that most Commission decisions are made. All committee meetings are open to the public and subject to state open meeting law.

The Commission assists towns with activities in a number of different areas including town plans and bylaws; community and economic development; testing, technical support and cleanup funding for the redevelopment of "Brownfields" sites which are those sites that are or may be contaminated by hazardous substances; natural resources; transportation planning; infrastructure and capital improvement planning; traffic counts; emergency planning; energy planning; review of projects submitted for review through Act 250 (land use), Section 248 (energy generation and transmission, telecommunications), and federal permitting processes; grant application and administration; and mapping and geographic information system (GIS) analyses. The maps in your town office were likely produced by us.

Our relationship with towns is inherently collaborative. For instance, towns choose to have their plans reviewed by the Commission; town plan review and approval by the Commission is not mandatory. The regional plan, which was just updated last year following a 2-year process, is developed in consultation with our towns and is ultimately approved by our towns. We help towns make the most of the financial and human resources they have both individually and collectively. We assist with projects between and among towns, build and augment the capacity of volunteer-based town boards and commissions, and provide professional services to towns that may want to take on a project that is beyond what they can comfortably manage with their own staff and volunteers.

Highlights from the past year reflect the range of services we provide to the towns of the region. We assisted 25 towns at their request with plans, zoning and zoning administration, flood hazard area regulation updates, and community revitalization. Staff and the WRC's Project Review Committee received and reviewed 35 Act 250 (land use) applications and 19 Section 248 (energy generation/transmission) applications. We've convened towns to explore opportunities for shared services to reduce costs or make the most of taxpayer dollars spent. We assisted all of our towns with the development and submittal of Local Emergency Operations and have assisted 17 of our 27 towns with the development of local hazard mitigation plans. We continue to lead the region's response to the closure of Entergy Vermont Yankee, including understanding what the economic impacts will be and what the decommissioning process will entail. We completed a comprehensive Forest Stewardship Report and helped organize the Shedding Light on the Working Forest exhibit at the Brattleboro Museum and Art Center to highlight the ecological, cultural and economic importance of forestry to the region and its households. An annual report is available on our website ([www.windhamregional.org](http://www.windhamregional.org)). Click on the heading "About Us." You can also view a video about the WRC and its work at <https://vimeo.com/131311272>.

Funding for the Windham Regional Commission is provided through contracts with state agencies, federal grants, and town assessments. While town assessments make up a relatively small percentage of our budget – about 6 percent of a \$1.4 million budget for FY 2016 – it is ostensibly the only funding we receive that has no conditions placed upon it by entities beyond the Commission's borders. Your town's assessment makes it possible for us to leverage the resources that enable us to serve you across the range of activities mentioned above. We are not asking for an increase in funding from towns this year. The \$1.88 per resident rate will result in a total assessment of \$2,530 from Whitingham for the new fiscal year. Whitingham may wish to budget additional amounts for town-specific work needed from the WRC. To see our detailed Program of Work and budget for FY 2016, visit our website and click on the heading "About Us."

## WINDHAM REGIONAL COMMISSIONERS REPORT

As appointed Whitingham Commissioners to the Windham Regional Commission, Jenepher Burnell and Kristine Sweeter serve on the Planning Coordination Committee. The purpose of this committee is to promote effective coordination among and between member towns, state agencies and WRC during member's Town Plan preparation and review processes.

WRC continues to provide helpful information to the Whitingham Economic Development Group of which Jenepher is a member, and also to the Whitingham Planning Commission.

Kristine served on the Stratton review panel and attended the new Commissioner Orientation Training. Jenepher served on the Wardsboro review panel and has brought WRC staff as well as VTrans and a Whitingham Selectboard member together to look at potential grants for the town's infrastructure.

*Jenepher Burnell*

*Kristine Sweeter*



## ZONING AND FLOOD PLAIN ADMINISTRATOR

In 2015 I attended one training seminar for Zoning Administrators and one for Flood Plain Administrators, both were very educational. I worked with the Planning Commission on updating the Town Plan which was also very enlightening. I enjoyed these opportunities to become more knowledgeable in the position of Zoning Administrator and as recently appointed Flood Plain Administrator.

As far as permits are concerned we had 12 more than last year. The breakdown of the 44 permits issued in 2015 were: 10 sheds/accessory buildings; 8 renovations; 1 sub-divisions; 7 single family homes; 7 decks, 3 demolitions, 2 change of use, 1 signs, 2 primitive camp and 3 fences.

I would like to thank the Planning Commission, the Zoning Board of Adjustment and the Selectboard for their support.

*Gig Zboray*



# Brattleboro Area Hospice

191 Canal Street, Brattleboro, VT 05301 | 802-257-0775 | [www.brattleborohospice.org](http://www.brattleborohospice.org)

## Whitingham Annual Report 2015

Brattleboro Area Hospice provides non-medical, volunteer-staffed programs for dying and grieving community members. We develop, train, place and support volunteers. We provide education and outreach to increase our community's understanding of and ability to cope with the issues of death and dying.

Brattleboro Area Hospice is dedicated to the belief that each of us can offer companionship and support to those around us who are dying or grieving. We are one of fewer than 200 volunteer hospices left in the United States. Our volunteers provide wide-ranging support to clients and their families regardless of whether a patient resides at home, is in a hospital, a long term care facility or some other location. Hospice volunteers organize and participate in round the clock vigils when the time is close and family can't be present. We offer bereavement support groups creating a safe environment for sharing experiences, exploring feelings, providing mutual support and gaining insight into the grieving process. We publish a bereavement newsletter SEASONS, offer one-on-one grief counseling, and conduct an Annual Service of Remembrance at our Hospice Memorial Garden at Living Memorial Park.

This year we are excited to initiate an Advance Directive Planning project, Taking Steps Brattleboro, a collaborative, community-based initiative intended to achieve a significant increase in the numbers of people in the Brattleboro area who have completed the Advance Directive planning process. Brattleboro Area Hospice will offer trained volunteers to help people through the process of developing and registering advance directives.

One hundred percent of our funding is local—we receive no money from state, federal or insurance sources. All of our services are offered free of charge. We are grateful to provide this compassionate care to our friends and neighbors, and grateful for the community's support which makes our work possible. Your financial support helps to make this possible.

In the past year, Brattleboro Area Hospice served 8 Whitingham/Jacksonville residents. Three Whitingham/Jacksonville residents served as volunteers.

Please call us at 257-0775 with any questions on death or dying or visit us at [www.brattleborohospice.org](http://www.brattleborohospice.org)



A United Way Agency



Report for the Town of Whitingham  
For Winter of 2014/2015

Since 2004 the DVCC has provided help for people within the Deerfield Valley to keep their homes warm in the winter. We were not set up to keep people afloat on a month-to-month basis but to help people when there is an emergency until they get back on their feet. These emergencies often occur because of illness, accident, loss of a job, or some other family tragedy. During the past few years, the increased cost of fuel alone has proved to be a problem for many families, particularly seniors, making them unable to keep up with their bills during the heating season.

Last winter 2014/2015, we spent \$87,584.73 helping 112 of our neighbors in the valley. In the towns of Whitingham and Jacksonville alone, we helped 19 families. At an average cost of \$808 per fill-up, we spent over \$15,000.00 in your town. So we are asking once again for you to consider giving us some help in meeting the needs of your citizens.

When setting your budget for next year, we would like to ask you to include as large a stipend as you can reasonably afford to help us with this effort. Many families in town work hard, and do the best they can to manage their expenses. However, when the heating bills kick in, and they run short, they often make too much money to qualify for state or federal aid. Our fund is designed to help these people who "fall between the cracks", or senior citizens who live on fixed incomes. We are grateful for the help you have given us in the past, and ask for your continued support.

Yours very truly,

*Susan M. Spengler*

Susan M. Spengler, Director

Deerfield Valley Community Cares Fuel Assistance Fund



## Deerfield Valley Community Partnership

The Deerfield Valley Community Partnership (DVCP) is in its 21st year of working on preventing alcohol, tobacco and other drug use among our youth. The past year has been spent offering programming and activities for parents, middle and high school students, as well as implementing drug and alcohol awareness and activities in the community.

Some of the highlights during this past year include:

- Partnering with the Department of Liquor Control and local retailers for retailer training on alcohol and tobacco sales
- Offering on-site training on identifying false IDs for retailers
- Continuing the Lock Your Meds campaign to raise awareness of the importance of prescription drug abuse prevention
- Hosting community screenings of the Anonymous People film about addiction and recovery
- Sponsoring community meetings to open dialogue on how to support community members that are dealing addiction or are in recovery
- Working to make outdoor spaces smoke-free by posting smoke-free signs at the MOOVER stops and town businesses
- Supporting Project Graduation-substance free event for high school students on graduation night
- Sponsoring Leadership/Community Service Programs at the Twin Valley Middle High School
- Implementing Media Campaign/Social Norms Campaigns on underage drinking and drug use at the school level and community level
- Hosting Community Events: Family Halloween Event and Parents Night Out
- Implementing prevention curriculum for all students in grades 5-8
- Supporting Student Assistance Programs at the Twin Valley Middle High School
- Supporting the Student Network-youth video production group
- Implementing Sticker Shock- Collaborating with local retailers and youth on a community campaign to eliminate liquor sales to minors
- Doing advocacy work at the state level with high school students
- Hosting alcohol, tobacco and other drug trainings for teachers
- Sending newsletters to all town voters on alcohol, tobacco and other drug issues
- Sponsoring high school students attendance at the Eastern States Youth to Youth Leadership conference held at the University of Rhode Island
- Sponsoring middle school students attendance at the Above the Influence Training at High Five in Brattleboro
- Sponsoring tobacco awareness activities and smoking cessation programs at the Twin Valley Middle High School
- Working to prevent exposure to second-hand smoke in cars and homes
- Implementing a Nar-a-Non program in Wilmington for families dealing with drug addiction in their family
- Offering Parenting Programs for middle and high school parents

All environmental initiatives are funded by state and federal grants. Town funds assist in paying for direct programming with youth and parents. Thank you for your past support!

The DVCP meets once a month and all (adults and youth) are encouraged to attend. Partnership meetings include dinner, hearing reports of activities that have happened over the past month, brainstorming new ideas, and making decisions on use of grant funds.

For more information: check our website at [www.DVCP.org](http://www.DVCP.org) or find us on Facebook or call 802-464-2202.

*Respectfully submitted, Cindy Hayford, DVCP Coordinator*

## DEERFIELD VALLEY FOOD PANTRY

### 2015 ANNUAL REPORT

The mission of the Deerfield Valley Food Pantry (DVFP) is to see that no one in the area goes needlessly hungry, or lacks the basics for personal care. We provide, as well as our resources permit, food and other items to all those who ask for assistance. We do not turn anyone away. We serve Wilmington, Whitingham, Jacksonville, Dover, Readsboro, Marlboro, Halifax and Searsburg. The DVFP relies on donations of food items, the financial support of local churches, towns, organizations and individuals, plus an annual membership drive to make sure our shelves are never empty. The DVFP is a 501 (c)(3) organization and a member of the Vermont Foodbank.

During 2015 we served an average of just under 100 families with about 250 clients each month. Since our communities have always "paid it forward" and always keep the Deerfield Valley Food Pantry on their giving list, we continue to be prepared and able to accommodate all the identified needs of our neighbors. It truly is a testament to the conscious and deliberate support of so many. This strong financial support from many donors, as well as our organized fundraisers and some modest success in acquiring grant funds, has allowed us to ensure that every month's distribution includes fresh meats, eggs and produce, along with the staples we have always provided.

DVFP wishes to thank our many dedicated volunteers who turn up every month to help with unloading the delivery truck, shelving the food, and assisting with our monthly distribution process. We could not do it without them all. We are especially grateful to the many local school children who come periodically to help out and also often hold food drives in their schools to help us keep the shelves full. It is heartwarming to see ones so young who are so enthusiastic to selflessly help out others. Fundraisers this year included our Fifth Annual Motorcycle Ride with raffle items donated by local merchants and a Feed the Moover event held in October. Our Holiday Concert was held in December at Memorial Hall. Again, the local merchant community is always very generous in providing support for these endeavors.

Please continue to spread the word about the help available from the Deerfield Valley Food Pantry. There is no need for anyone to go hungry. Our distributions are on the third Saturday morning of each month and on the preceding Thursday afternoon. All it takes to receive help is to show up on one of these dates and register; there are no income requirements involved. You can come just once if you experience an unusual emergency, or every month for as long as needed. We also encourage everyone who is able to join the membership that supports the Deerfield Valley Food Pantry. For only \$20 annually you can be a supporting member of the DVFP and help us reach our goals. Registration and online PayPal payments are now possible at our website <http://www.deerfieldvalleyfoodpantry.org>.

The Board meets monthly on the Thursday preceding the third Saturday of the month, at 9:15 a.m. at 7 Church Street in Wilmington. Volunteers are always welcome. To express a need for our service, or to volunteer, call the DVFP at 464-0148.

On behalf of the many neighbors that we currently serve, and may serve in the near future, thank you for your continued support of the Deerfield Valley Food Pantry.

*Respectfully submitted, Evon Mack, for the Board of Directors of the Deerfield Valley Food Pantry*





Deerfield Valley Rescue, Inc. is a volunteer non-profit organization dedicated to providing 24/7 quality pre-hospital emergency medical care and transport to the people of our community. The core of our agency is made up of approximately 20 volunteers, three full time paid staff and part time paid seasonal attendants. DVR has responded to 834 calls as of December 15<sup>th</sup>, 2015 of which 84 were in the town of Whitingham.

Although we frequently work closely with the Fire and Police departments, we are a completely independent organization. We would like to thank Whitingham Fire and Rescue Department and the Whitingham Highway crew for all the help they provide us throughout the year. It would not be possible for DVR to operate without the continued personal support from the community. The annual subscription drive continues to be a large source of our funding. In addition to raising funds for our daily operation, we are always striving to improve our services and upgrade equipment. If you have not sent your subscription please do so and please consider making an additional donation towards this goal.

DVR is always looking for volunteers who would like to make a difference in the lives of others. Potential members can sign up for our ride along program @ [dvrescue.org](http://dvrescue.org). Anyone interested in joining this vital community service can contact our office at 464-5557 or stop by for a visit at 34 Route 100 South in Wilmington.

Once again, we would like to thank all those who have supported us through the years. Our membership looks forward to another year of committed service to the residents of our community and the visitors to our area.

Respectfully submitted,

*Deerfield Valley Rescue*

DEERFIELD VALLEY TRANSIT ASSOCIATION  
NOW SOUTHEAST VERMONT TRANSIT  
The MOOver

We are so fortunate and pleased that our new facility is finally finished; that we were able to re-develop a large Brownfields site; and that we provided our four millionth ride in 2015.

We have done this with so much help, including our riders, staff, Board, and the Town of Whitingham.

We also merged with Connecticut River Transit on July 1, 2015 to become the second largest public transit in Vermont. The new company - Southeast Vermont Transit - serves 37 towns in three counties and provides almost a half million volunteer and bus rides each year.

Each week we provide rides for seniors to shopping, meal sites, adult day care, the doctors, and social events. This service has improved the quality of life for over 60 Valley residents by getting them out regularly and allowing them to live at home longer in life. We average over 125 trips a week. The Readsboro and Jacksonville senior meal sites have done a wonderful job providing meals three days per week, and we enjoy providing rides for their attendees as well as delivering meals on wheels.

Last year was the fifteenth full year of operating the Whitingham/Readsboro route. That line has a steady ridership of students and people traveling to work.

The towns of Whitingham, Wilmington and Dover each provide a \$4000 contribution to the MOOver for the services we are providing its students. Whitingham's contribution comes through the Supervisory Union, and saves these towns over 16 times that in transportation costs. The routes to the Career Center are financed mostly by federal and state dollars, which allows us to provide such service to the school districts at a fraction of the total cost.

We thank the residents of Whitingham for their support. Please call us with question or comments at 464-8487, and thanks for riding the MOOver!!!

Respectfully submitted,

*Randy Schoonmaker,*  
SEVT CEO





An Invitation to Serve your Community

Serving Bennington, Windham and Windsor Counties  
160 Benmont Ave., Suite 90 Bennington, VT 05201  
802-772-7875 | [sleporati@svcoa.net](mailto:sleporati@svcoa.net) | [rsvpvt.org](http://rsvpvt.org)

Proudly Sponsored by Southwestern Vermont Council on Aging

## Whitingham Annual Town Report FY 2015

Green Mountain RSVP, part of the Corporation for National and Community Service- Senior Corps, is a nationwide program for people age 55 and older who want to contribute to their communities through volunteering. Volunteers donate their skills and knowledge, and provide meaningful services to programs and nonprofits in the local area. Green Mountain RSVP believes that our senior population is our most valuable asset in keeping our communities strong.

Green Mountain RSVP helps local non-profit and civic organizations by recruiting and matching volunteers to meet vital community needs. Our goal is to ensure that volunteers contribute their time and talents to programs that have a significant, positive impact on the quality of life in Windham County. They address community concerns for our senior population and their neighbors, they include supporting Healthy Futures and Aging in Place through food pantry support, meal delivery, and transportation. In our companionship & wellness programs we offer 11 Bone Builder classes throughout Windham County serving over 500 seniors around Southern Vermont.

Volunteers in Whitingham have supported knitting projects for the Christmas Stocking Project and the Linus Project, as senior companions, as Bone Builder class leaders, and numerous other community priorities that benefit local area nonprofits and benefit senior services in Windham County. Green Mountain RSVP volunteers generously donated over 12,300 hours in Windham County last year at 39 local nonprofits. Their service is valued at \$269,772 to the community. For every \$1 dollar invested by the Windham County community, RSVP volunteers reinvested \$3. RSVP will continue to build programming around support of Aging in Place and Healthy Futures in Windham County in the upcoming year. We always welcome new volunteers.

You are welcome to contact Steve Ovenden in our Windham office at (802) 254-7515 or speak to me directly in the Bennington Office at (802) 772-7875. We are more than happy to attend a town meeting to discuss the changes in our program and answer any questions that you may have. Thank you for your continued support.

Respectfully,

Sunny Leporati  
Green Mountain RSVP Director

RSVP is  
Supported in part by The Corporation for National and Community Service  
Southwestern Vermont Council on Aging



**GREEN UP VERMONT**  
P.O. Box 1191  
Montpelier, Vermont 05601-1191  
(802)229-4586, or 1-800-974-3259  
[greenup@greenupvermont.org](mailto:greenup@greenupvermont.org)  
[www.greenupvermont.org](http://www.greenupvermont.org)

**Town report information for Green Up Day, May 2, 2015**

Green Up Day marked its 45th Anniversary in 2015! Green Up Vermont, a nonprofit 501(c)(3) organization, continues to proudly carry on this tradition of Green Up Day. **Green Up Vermont is not a State Agency.** The success of Green Up Day depends not only on individuals volunteering to clean up, but also on financial support given by both the public and private sectors throughout Vermont. New, starting in 2015, people can now choose to donate to Green Up Vermont by entering a gift amount on Line 29 of the Vermont Income Tax Form.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our state's lovely landscape and promoting civic pride with our children growing up with Green Up. Green Up Day is a day each year when people come together in their communities to give Vermont a spring cleaning! Green Up Vermont also focuses on education for grades K-2 by providing two free activity booklets to schools and hosts its annual student poster and writing contests for grades K-12. To learn more please visit [www.greenupvermont.org](http://www.greenupvermont.org).

Support from cities and towns has been an essential part of our operating budget. It enables us to cover about 15 percent of the budget. Funds help pay for supplies, including over 48,000 Green Up trash bags, and promotion, education and services of two part-time employees.

**Mark your calendar!**  
**May 7, 2016 Green Up Day,**  
**46 years of tradition!**

**Join with people in your community to clean up for Green Up Day,  
always the first Saturday in May.**

*The Selectboard would like to thank Aisha Peltz and Todd Wahlstrom for their continuing work on the great event serving as Whitingham Coordinators for many years.*



**Angelique Colford, director of The Pool Learning Center, works with students**



In the past year, the Pool Learning Center has held true to its mission; providing free tutorial services to students with dyslexia, support to parents of students with disabilities, and hosting training for teachers in the field. We are proud of the contributions we have been able to make in our community.

Throughout the school year and over the summer months direct, specialized instruction was provided to over fifteen students from the Twin Valley School district. The instruction provided during the summer months replaced summer services required through students' individual learning plans. In utilizing the Pool Learning Center, the central office was able to reduce their spending cost for summer services.

In the spring, the Pool Learning Center hosted a two day workshop with presenter, Mahesh Sharma. Mahesh is an expert in the field of Mathematics. He speaks about "the language of math". The Pool Learning Center provides reduced registration fees to educators employed in towns that financially support our efforts.

The educators at the center are always available to the parents of the community. Parents email, call, and make office appointments when they have questions about their child's education. The educators work closely with the schools to make sure everyone is looking out for the best interest of the children.

The Pool Learning Center is pleased to be able to provide services and support the local community. It has always been our goal to help keep students in their home environment. Through direct services, high quality professional development and parent education we are meeting our goal.

The Pool Learning Center looks forward to continuing to serve the students and families of the Town of Whitingham.

Sincerely,

*Angelique Colford*

Angelique Colford, M.Ed.  
(Director, Pool Learning Center)



## **ANNUAL REPORT**

Senior Solutions-- Council on Aging for Southeastern Vermont offers support services to elders and their families. Our mission is to promote successful aging. This is a summary of services provided to **Whitingham** in the last year (2014-2015).

**Information and Assistance:** Our toll-free Senior Helpline at 1-800-642-5119 answered **134** calls from your town. Callers were assisted with applying for benefits, health insurance problems, housing needs, fuel assistance and many other services. Extensive resources are also detailed at [www.SeniorSolutionsVT.org](http://www.SeniorSolutionsVT.org)

**Health Insurance:** We helped **7** residents with Medicare Part D or Advantage Plan enrollment and other Medicare-related questions.

**Senior Nutrition:** In partnership with volunteers, **1302** meals were delivered to seniors at home. Congregate community meals for area seniors are served three days a week at the Whitingham Municipal Center.

**Transportation:** Special arrangements are made for non- Medicaid seniors who require medical transportation.

**Case Management & Advocacy:** We provided **10** elder residents with in-home case management to enable them to remain living safely in the setting they prefer. Often a few well-chosen support services can prevent premature institutionalization.

**Caregiver Respite:** Through grants we provide respite assistance for caregivers of those diagnosed with dementia or other chronic diseases. **Two** families received grants. One benefited from caregiver training.

Your contribution generates Federal matching funds to support our services. We do not charge for any of our services. Your town's support is greatly appreciated.

*Submitted by Carol Stamatakis, Executive Director*

## Southeastern Vermont Community Action (SeVCA)

Southeastern Vermont Community Action is an anti-poverty, community based, nonprofit organization serving Windham and Windsor counties since 1965.

Our mission is to enable people to cope with and reduce the hardships of poverty; create sustainable self-sufficiency; reduce the causes and move toward the elimination of poverty. SEVCA has a multitude of programs and services to meet this end. They include: Head Start, Weatherization, Emergency Services (i.e., fuel/utility, housing and food assistance), Emergency Home Repair, Micro-Business Development, Individual Development Accounts (matched savings), Tax Preparation, VT Health Connect Navigation, Thrift Stores and Textile Recycling.

In the community of Whitingham SeVCA has provided the following services during FY2015:

**Weatherization:** 1 home (5 people) weatherized at a cost of \$14,998

**Micro Business Development:** 1 household (5 people) received counseling, technical assistance and support to start, sustain or expand a small business, valued at \$2,095

**Individual Development Accounts:** 2 participants (11 people in households) earned \$6,000 in matched savings, received \$6,000 in matched savings, and received financial literacy education services valued at \$2,720

**VT Health Connect:** 1 household (1 person) received assistance with enrolling in the Vermont Health Exchange, valued at \$161

**Emergency Services:** 6 households (15 people) received 36 services (including crisis intervention, financial counseling, nutrition information, referral to & assistance with accessing needed services) valued at \$320

**Fuel & Utility Assistance:** 10 households (26 people) received services valued at \$5,359

Community support, through town funding, helps to build a strong partnership. The combination of federal, state, private, and town funds allow us to not only maintain, but to increase and improve service. We thank the residents of Whitingham for their support.

*Stephen Geller*, Executive Director  
Southeastern Vermont Community Action (SEVCA)  
91 Buck Drive  
Westminster, VT 05158  
(800) 464-9951 or (802) 722-4575  
[sevca@sevca.org](mailto:sevca@sevca.org)  
[www.sevca.org](http://www.sevca.org)

## VISITING NURSE & HOSPICE FOR VT AND NH

### *Home Health, Hospice and Maternal Child Health Services in Whitingham/Jacksonville, VT*

The Visiting Nurse & Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

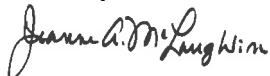
Between July 1, 2014 and June 30, 2015, VNH made 745 homecare visits to 33 Whitingham/Jacksonville residents. We provided approximately \$27,555 in unreimbursed – or charity – care to Whitingham/Jacksonville residents.

- **Home Health Care:** 636 home visits to 28 residents with short-term medical or physical needs.
- **Long-Term Care:** 54 home visits to 1 resident with chronic medical problems who need extended care in the home to avoid admission to a nursing home.
- **Hospice Services:** 53 home visits to 4 residents who were in the final stages of their lives.
- **Maternal and Child Health Services:** 2 home visits to 2 residents for well-baby, preventative and palliative medical care.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Whitingham/Jacksonville's annual appropriation to the VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



*Jeanne McLaughlin, President & CEO (1-888-300-8853)*



**State of Vermont**  
**Department of Health**  
Brattleboro District Office  
232 Main Street;  
Suite 3  
Brattleboro, VT 05301,  
**HealthVermont.gov**

[phone] 802-257-2880  
[fax] 802-254-6360  
[toll free] 888-253-8805

*Agency of Human Services*

## Vermont Department of Health Report for Whitingham

Your local health district office is in Brattleboro at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, **in 2015 the Health Department:**

**Supported healthy communities:** Deerfield Valley Community Partnership was awarded \$100,535 for Alcohol and Drug Abuse prevention, tobacco control, and to increase access to healthy food. Five Prevention Coalitions in Windham County together received a third year \$130,000 Partnership for Success grant to reduce underage and binge drinking and reduce prescription drug misuse and abuse through a targeted regional approach.

**Provided WIC nutrition services and healthy foods to families:** WIC (Special Supplemental Nutrition Program for Women, Infants and Children) served half of all Vermont families with pregnant women and children to age five. WIC provides individualized nutrition counseling, breastfeeding support and healthy foods. In Whitingham 55 women, infants and children were enrolled. We hold a monthly clinic in Wilmington. The average value of foods provided is \$50 per person per month. Families served by WIC are now able to shop for WIC foods themselves, increasing choice (a change from home delivery).

**Worked to prevent and control the spread of disease:** In 2014 we responded to 223 cases of infectious disease in Windham County. In 2014, \$13,916,297 of vaccine for vaccine-preventable diseases was distributed to healthcare providers statewide, \$802,526 of which was in our district.

**Aided communities in emergency preparedness:** In 2014/15, \$10,000 was contributed to fund training for Windham County's Emergency Medical Services and Medical Reserve Corps. In addition, since July 2013, funding of \$158,724 supported emergency preparedness capabilities at Brattleboro Memorial Hospital, Grace Cottage, and Brattleboro Retreat.

**Breastfeeding Friendly Employer Project:** Breastfeeding, a key to good health of mothers & babies, also significantly benefits families, employers, and society. With close to 70 % of new mothers returning to work after the birth of babies, the Breastfeeding Friendly Employer Project helps Vermont employers adopt breastfeeding friendly policies in the workplace. The Brattleboro District Office has 45 local employers who are part of the Breastfeeding Friendly Employer Project. See the website for more info or call our local office for assistance.

**Fit & Heathy Kids Coalition:** The District Office coordinates the coalition, bringing professionals from diverse organizations together to support the community in increasing physical activity and healthy food opportunities for kids and families. A Toolkit was developed offering teachers ideas and resources for physical activity breaks and healthy food education for K-8.





**Wings' Vision Statement:** Wings will actively engage students in experiences to help them be successful in school and in life as they grow into productive adults.

**Wings' Mission Statement:** Wings provides creative academic, enrichment, and physical/wellness programming to all children and their families within the Windham Southwest Supervisory Union.

Wings Community Programs at the Twin Valley Elementary School with site coordinator, Patsy Mehlhop, continues to inspire K-5<sup>th</sup> graders with exciting, challenging and quality programming. Shelley Park has stepped in as the middle school and high school site coordinator and is on fire! Sandy Crowningshield and Karen Molina facilitate academic tutoring support at TVMHS. Student participation remains strong among students at the elementary school (79%), the middle school (88%) and high school (86%) last year. Working in close cooperation with Cindy Hayford and the Deerfield Valley Community Partnership (D.V.C.P.), the F.R.E.S.H ( Fun, Recreational, Educational, Student Hang-Out) program continues to motivate and support 9-12<sup>th</sup> grade students for the seventh year at the new Twin Valley Middle/High School. Lonny Paige and Samantha Ambrose-Mundt continue to lead the charge for Jr Iron Chef hosting the WSSU's district cook off at T.V.E.S last year. The high school team, All Wrapped Up, with teammates Tabby Felisko, Hailey Howe, Chad Bernard and Skyler Boyd and coach Troy Felisko, took home the Crowd Pleaser award at the state competition. Lonny Paige's TVMHS teams now have 12 state awards in the nine years Lonny and his super chefs have represented Twin Valley. Kudos to TVMHS JIC! Wings' Summer Program, known as Celebrate Summer, partnering with the towns of Wilmington and Whitingham provided four packed weeks of full day/all week thematic programming, academic enrichment, recreation and crafts. 13 children from Whitingham participated in Celebrate Summer. Parental, child and staff feedback on the experience was overwhelmingly positive. Recognition must go to Patsy Mehlhop and Amanda Bolduc for their outstanding dedication and leadership as Celebrate Summer's co-directors and the 6 high school youth who served as the Celebrate Summer's dedicated, talented counselors. Just Dance! rocked the stage of memorial hall with more than 50 students from kindergarten to alumni, community members, and a knock out band culminating in three sold out performances. It is a wonderful tribute to see the talented and invested youth engage in this annual entertainment extravaganza!

Wings offers a balance of activities that include academic, enrichment, and physical/wellness opportunities, homework support, and tutoring services at each school that serve the youth of Whitingham. During the 2014-2015 school year T.V.E.S. logged 12,017 total number of hours students participated in Wings' programming, students at the T.V.M.S. accumulated 3,542 hours while high school students totaled 3,357 hours last year. Over 18000 hours of fun and learning enjoyed by children of all ages.

Wings continues to reflect on who we serve, question how to improve programming, always relying on student, parental and community feedback. Wings benefits from the generosity of the town, school district and revenue from program fees to operate and we depend on the amazing generosity of those who donate to our program. We are truly grateful to the Whitingham community.

Wings provides the young people of Whitingham the opportunity to explore their community and investigate their world, to build skills, and develop new interests and passions, all within a safe and supportive learning environment. Wings programs bring together teachers, staff and members of the broader community to play, work, and learn together in a way that is very different from the regular school day. Whether participating in Remote Control Cars, the FRESH room, Alice and Wonderland, Survivor, Explore Nature, Book Club, Wildcat Writers, Cooking around the World, Gardening, Junior Iron Chef, Girls on the Run, or Open (art) Studio, students experience learning in new and engaging ways. It is Wings' mission to continue to serve families of Whitingham with the same high quality after school programming the community has grown to expect and rely upon.

Respectfully submitted,  
*Andy Hauty, Project Director*  
*Katie Boyd, Operations Manager*



Performing Arts Camp



TVMS Spelling Bee Champs



TVMHS Girls Club



Celebrate Summer

**Women's Freedom Center's**  
**Statement of Services**  
**And**  
**Report to the Town of Whitingham**

The mission of the Women's Freedom Center is to work to end physical, sexual and emotional violence against the women and children of Windham County. The Freedom Center works to fulfill its mission by educating the community regarding the root causes of violence against women, challenging the systems that help keep it in place and by providing support and services, including shelter and safe housing, to women and their children who have experienced domestic violence, sexual assault, stalking, and dating violence. Since our beginnings in 1977, we have provided support to the survivors of these crimes, as well as consultation and educational activities to a wide range of community groups to help create a community in which violence is not tolerated.

Emergency support such as shelter, safety planning, financial assistance, and information and referral is available 24 hours a day, 365 days a year. Ongoing individual and group support for women and children; legal, medical, housing and social services advocacy; and cooperative work with other agencies are provided during the week. Due to the rural nature of Windham County and the isolation inherent in many abusive relationships, we are committed to meeting with women wherever we may do so safely. Sometimes this means assisting her to get to us and other times it means us going to her, somewhere safe in her community.

During the fiscal year July 1, 2014 through June 30, 2015, the Freedom Center worked with a total of 479 women and their 438 children; providing emergency supports to 5 women and their 4 children from Whitingham. We also responded to 1,491 crisis telephone calls and provided shelter to 37 women and their 49 children. In addition, we provided access to legal representation, community education, school presentations and workshops, outreach, and emergency advocacy throughout Windham County.

The Women's Freedom Center is a private, non-profit organization relying heavily on community support to provide our free and confidential services. We thank you for your Town's contributions to the Freedom Center, and hope you will look upon it as an investment in creating a future free from violence, something we all deserve.

Regards,

*Vickie Sterling*  
Director  
Women's Freedom Center



# NOTES

# ANNUAL REPORT

## WHITINGHAM TOWN SCHOOL DISTRICT

### TWIN VALLEY SCHOOLS



#### Whitingham School District Board Members

School Board	Status	Board Member	Term	Term Ends	email
Whitingham	CH	Dwight Williams	3	2016	<a href="mailto:dwilliams@wes-tvms.org">dwilliams@wes-tvms.org</a>
Whitingham	VC	Seth Boyd	3	2017	<a href="mailto:sethboyd@wes-tvms.org">sethboyd@wes-tvms.org</a>
Whitingham	ME	Aimee Reed	2	2016	<a href="mailto:areed@wes-tvms.org">areed@wes-tvms.org</a>
Whitingham	ME	Sharon Berry	2	2017	<a href="mailto:sberry@tvhs.k12.vt.us">sberry@tvhs.k12.vt.us</a>
Whitingham	ME	John Doty	3	2018	<a href="mailto:jdoty@wes-tvms.org">jdoty@wes-tvms.org</a>

#### Twin Valley School District Board Members

School Board	Status	Board Member	Term Ends	email
Twin Valley	CH	Seth Boyd-Whitingham	2017	<a href="mailto:sethboyd@wes-tvms.org">sethboyd@wes-tvms.org</a>
Twin Valley	ME	Dennis Richter -Wilmington	2016	<a href="mailto:drichter@wes-tvms.org">drichter@wes-tvms.org</a>
Twin Valley	ME	Aimee Reed-Whitingham	2016	<a href="mailto:areed@wes-tvms.org">areed@wes-tvms.org</a>
Twin Valley	VC	Kathy Larsen-Wilmington	2016	<a href="mailto:klarsen@wes-tvms.org">klarsen@wes-tvms.org</a>
Twin Valley	ME	Phil Taylor-Wilmington	2018	<a href="mailto:ptaylor@wes-tvms.org">ptaylor@wes-tvms.org</a>

#### SCHOOL PRINCIPALS

School	Contact Information		
Twin Valley Elementary	Rebecca Fillion	464-5177	<a href="mailto:rfillion@tves.k12.vt.us">rfillion@tves.k12.vt.us</a>
Twin Valley Middle High	Tom Fitzgerald	368-2880	<a href="mailto:tfitzgerald@tvhs.k12.vt.us">tfitzgerald@tvhs.k12.vt.us</a>
Twin Valley Middle High	Lee Ann Monroe, Asst Principal	368-2880	<a href="mailto:lmunroe@tvhs.k12.vt.us">lmunroe@tvhs.k12.vt.us</a>

## Windham Southwest Supervisory Union Superintendent Annual Letter 2015-2016

As Superintendent, I can honestly say without hesitation that as a Supervisory Union we have some of the strongest most dedicated faculty, staff, board members, parents and administrators that I have ever worked with in my 22 years of education. As a Supervisory Union we continue to move in the direction of transforming all of our schools into the 21st century learning environments. Academic success for each student is the main goal of every staff member and administrator in WSWSU. We believe that every student achieve at the highest level and we are prepared to offer more time and support to each and every student in order to prepare them to be innovative learners.

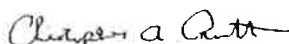
As you may be aware the state of Vermont is in the midst of **major** school transformation called ACT 46. The Act 46 was enacted by the legislation in 2015 and the General Assembly is quoted as follows. "Act 46 intends to move the State toward sustainable models of education governance." This ACT could jeopardize the current structure of Windham Southwest Supervisory Union. I am strongly encouraging the community to become involved in the Act 46 school governance changes that will take place in the coming year. School boards have been working tirelessly to come up with a solution that will best meet the needs of all of the students. I believe that the solution that the boards will eventually ask you to vote on will, without a doubt, be the best option for the taxpayers and the students of Windham Southwest. Please take full advantage of working with your school boards so you may be part of the process and have a voice because the final decision will be placed on the voters.

As Superintendent, it is my hope that the Windham Southwest Supervisory continue to advance forward as an SU in providing a 21st century education that reflects the collaboration from students, educators, parents and the community that show that we are committed to developing and creating learning opportunities that are taught through thinking skills and a rigorous, relevant, and comprehensive curriculum, that will prepare students to be innovative, productive citizens in an interconnected world. Your building Principals have worked diligently with myself and School Boards to present you with a school budget that is a reflection of the level of equitable education and vision that we need to provide to our kids.

To conclude, Windham Southwest Supervisory Union is proud of all of their accomplishments and progress that has been made during the first half of the school year, and will continue to move forward as an SU to provide our students with a great education that the communities can be proud of that is an education that provides students with the essential skills for success in today's world, such as critical thinking, problem solving, communication and collaboration. The budget that is being proposed to you reflects all of these skills and many of the initiatives that we have started and will need to continue to support for next year. Please visit your various school websites or come visit the schools.

Thanks again for all of your support.

Sincerely,



Christopher A. Pratt  
Superintendent of Schools

**WHITINGHAM SCHOOL DISTRICT BUDGET SUMMARY**

	Actual 2014-2015	Budget 2014-2015	Budget 2015-2016	Proposed Budget 2016-2017
<b>TWIN VALLEY ASSESSMENT:</b>	3,837,580.00	3,837,580	3,924,539	3,856,238
<b>TECH CENTER PAYMENT</b>	0.00	0	25,077	44,601
<b>SPECIAL EDUCATION :</b>	262,810.28	311,322	259,599	193,389
<b>INTEREST ON TAX ANTICIPATION LOAN</b>	2,085.61	4,500	4,500	4,500
<b>TOTAL WHITINGHAM BUDGET</b>	<b>4,102,475.89</b>	<b>4,153,402</b>	<b>4,213,715</b>	<b>4,098,728</b>
<b>Enroll by Town Jan 2016</b>				
<b>Grade</b>	<b>Wilmington</b>	<b>Whitingham</b>		
<b>PK</b>	14	9		
<b>K</b>	15	11		
<b>1</b>	21	9		
<b>2</b>	20	11		
<b>3</b>	16	15		
<b>4</b>	18	16		
<b>5</b>	18	10		
<b>6</b>	8	12		
<b>7</b>	17	18		
<b>8</b>	18	14		
<b>9</b>	12	9		
<b>10</b>	13	14		
<b>11</b>	10	20		
<b>12</b>	11	17		
<b>Total</b>	<b>210</b>	<b>184</b>		

Mudgett  
Jennett &  
Krogh-Wisner, P.C.

Certified Public Accountants #435

January 25, 2016

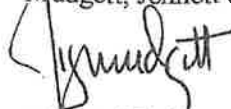
Board of Directors  
Whitingham Town School District

**AUDITOR'S CERTIFICATION**

The financial statements of the Whitingham Town School District for the fiscal year ended June 30, 2015 are being audited by Mudgett, Jennett & Krogh-Wisner, P.C. of Montpelier and will be available, with our independent auditor's reports, at the Windham Southwest Supervisory Union office once the final statements are issued.

Sincerely,

Mudgett, Jennett & Krogh-Wisner, P.C.



John H. Mudgett, CPA  
Principal

Twin Valley School District

Budget Summary

<u>Budget Summary</u>	<u>Twin Valley Budget FY-2017</u>	<u>Whitingham Budget FY-2017</u>	<u>Wilmington Budget FY-2017</u>	<u>Total Budget FY-2017</u>
Bond Payment	517,900			517,900
Elementary	3,457,684	-	-	3,457,684
Middle/High School	5,525,442			5,525,442
Special Ed Cost		193,389	184,808	378,197
Tax Anticipation Loan Interest		4,500	2,000	6,500
Tech Center State Payment		44,601	33,899	78,500
<b>TOTAL BUDGET</b>	<b>9,501,026</b>	<b>242,490</b>	<b>220,707</b>	<b>9,964,223</b>
Joint Assessment		3,856,238	4,747,774	
<b>TOTAL</b>	<b>9,501,026</b>	<b>4,098,729</b>	<b>4,968,480</b>	<b>9,964,223</b>
<b>SCHOOLWIDE BUDGET</b>	<b>228,458</b>			<b>228,458</b>
<b>TOTAL BUDGET ARTICLE</b>				<b>10,192,681</b>
<b>REVENUES</b>			-	<b>1,125,472</b>
<b>TOTAL LESS REVENUES</b>				<b>9,067,209</b>
<b>Extra Special Education Costs</b>		Wilmington	-	184,808
		Whitingham	-	193,389
Tax Anticipation		Wilmington	-	2,000
		Whitingham	-	4,500
Tech Center		Wilmington	-	33,899
		Whitingham	-	44,601
<b>TV ASSESSMENT</b>				<b>8,604,012</b>
		Wilmington	55.18%	\$ 4,747,774
		Whitingham	44.82%	\$ 3,856,238



**Twin Valley School District  
Revenues and Assessment**

	<u>Budget 2014-2015</u>	<u>Actual 2014-2015</u>	<u>Budget 2015-2016</u>	<u>Proposed Budget 2016-2017</u>	Increase/ (Decrease)
Fund Balance	\$ 182,311	\$ 195,635.55	\$ 9,344	\$ 401,685	
Transition Fund Balance	\$ -	\$ 18,148.38		\$ -	
Stars FB				\$ 954	
Interest	\$ 1,500	\$ 1,059.76	\$ 1,500	\$ 1,500	
Private donations		\$ -			
Tuition (Elem & Second)	\$ 315,000	\$ 513,269.96	\$ 536,333	\$ 476,875	
Misc Receipts		\$ 1,471.60			
Building Rental		\$ 8,115.00			
E-Rate Reimbursement		\$ 9,906.72			
State Transition Funds		\$ -	\$ -		
Special Education Excess Cost	\$ 50,000	\$ 29,269.08	\$ 21,500	\$ 16,000	
Services to VT LEA'S					
Misc State Reimbursement		\$ -			
Insurance Claim Reimbursement		\$ 5,492.00			
Misc Grant Receipts	\$ -	\$ 18,942.41	\$ -	\$ -	
Proceeds Fr Loan		\$ -			
Prior year Adjustment		\$ 5,755.67			
<b>Total Revenues</b>	<b>\$ 548,811</b>	<b>\$ 807,066.13</b>	<b>\$ 568,677</b>	<b>\$ 897,014</b>	<b>\$ 328,337</b>
<b>Expenditures</b>	<b>\$ 9,152,174</b>	<b>\$ 8,999,400.56</b>	<b>\$ 9,477,069</b>	<b>\$ 9,501,026</b>	<b>\$ 23,957</b>
Federal Schoolwide Budget	\$ 254,059	\$ 249,161.02	\$ 286,574	\$ 228,458	
<b>Total Expenditures</b>	<b>\$ 9,406,233</b>	<b>\$ 9,248,561.58</b>	<b>\$ 9,763,643</b>	<b>\$ 9,729,484</b>	
Federal Schoolwide Revenue	\$ 254,059	\$ 249,161.02	\$ 286,574	\$ 228,458	
<b>Total Revenue</b>	<b>\$ 802,870</b>	<b>\$ 1,056,227.15</b>	<b>\$ 855,251</b>	<b>\$ 1,125,472</b>	
Twin Valley Assessment	\$ 8,603,363	\$ 8,603,363.00	\$ 8,908,392	\$ 8,604,012	\$ (304,380)
<b>Whitingham Assessment</b>	<b>\$ 3,837,580</b> 44.61%	<b>\$ 3,837,580.00</b> 44.61%	<b>\$ 3,974,034</b> 44.61%	<b>\$ 3,856,238</b> 44.82%	<b>\$ (117,796)</b>
<b>Wilmington Assessment</b>	<b>\$ 4,765,783</b> 55.39%	<b>\$ 4,765,783.00</b> 55.39%	<b>\$ 4,934,358</b> 55.39%	<b>\$ 4,747,774</b> 55.18%	<b>\$ (186,584)</b>
Fund Balance		\$ 401,684.57			
Fund Balance applied to FY 15		\$ 9,344.00			

District: **Whitingham**  
County: **Windham**

**T242**  
**Windham Southwest**

**9,870**  
**1.00**  
**11,065**

Expenditures		FY2014	FY2015	FY2016	FY2017
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$3,994,694	\$4,153,402	\$4,268,967	\$4,098,728
2.	plus Sum of separately warned articles passed at town meeting				
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)				
4.	Locally adopted or warned budget	<b>\$3,994,694</b>	<b>\$4,153,402</b>	<b>\$4,268,967</b>	<b>\$4,098,728</b>
5.	plus Obligation to a Regional Technical Center School District if any				
6.	plus Prior year deficit repayment of deficit				\$21,884
7.	<b>Total Budget</b>	<b>\$3,994,694</b>	<b>\$4,153,402</b>	<b>\$4,268,967</b>	<b>\$4,120,612</b>
8.	S.U. assessment (included in local budget) - informational data				
9.	Prior year deficit reduction (included in expenditure budget) - informational data				\$21,884

Revenues		FY2014	FY2015	FY2016	FY2017
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$787,606	\$887,860	\$737,321	\$677,161
11.	plus Capital debt aid for eligible projects pre-existing Act 60				
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)				
13.	<b>Offsetting revenues</b>	<b>\$787,606</b>	<b>\$887,860</b>	<b>\$737,321</b>	<b>\$677,161</b>

14.	<b>Education Spending</b>	<b>\$3,207,088</b>	<b>\$3,265,542</b>	<b>\$3,531,646</b>	<b>\$3,443,451</b>
15.	Equalized Pupils	202.94	200.97	199.21	192.73

Education Spending per Equalized Pupil		\$15,803.13	\$16,248.90	\$17,728.26	\$17,866.71
16.	Less ALL net eligible construction costs (or P&I) per equalized pupil	\$1,177.16	\$1,200.21	\$1,161.62	NA
17.	Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	\$163.50	\$139.21	\$56.07	NA
18.	Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)				NA
19.	Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)				NA
20.	Estimated costs of new students after census period (per eqpup)				NA
21.	Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)				NA
22.	Less planning costs for merger of small schools (per eqpup)				NA
23.	Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	NA	NA		NA
24.	Allowable growth per pupil spending threshold (secs. 37 & 38, Act 46, 2015)	threshold = \$15,456 NA	threshold = \$16,166 NA	threshold = \$17,103 NA	District Threshold \$17,875.20
25.	plus Excess Spending per Equalized Pupil over threshold (if any)	\$15,803	\$16,249	\$17,728	\$17,866.71
26.	Per pupil figure used for calculating District Equalized Tax Rate				
27.	District spending adjustment (minimum of 100%)	172.693% based on \$9.151	175.002% based on \$9.283	187.422% based on \$9.757	NA

Prorating the local tax rate		\$1.6233	\$1.7150	\$1.8555	\$1.8102
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [(\$17,866.71 + (\$9,870.00 / \$1,000)]	based on \$9.94	based on \$9.98	based on \$9.99	based on \$1.00
30.	Percent of Whitingham equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%
31.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.81)	\$1.6233	\$1.7150	\$1.8555	\$1.8102
32.	<b>Common Level of Appraisal (CLA)</b>	109.73%	110.18%	107.76%	112.00%
33.	Portion of actual district homestead rate to be assessed by town (\$1.8102 / 112.00%)	\$1.4794 based on \$9.94	\$1.5565 based on \$9.98	\$1.7219 based on \$9.99	\$1.6163 based on \$1.00

If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

34.	Anticipated income cap percent (to be prorated by line 30) [(\$17,866.71 + \$11,065) x 2.00%]	3.11% based on 1.80%	3.15% based on 1.80%	3.37% based on 1.80%	3.23% based on 2.00%
35.	Portion of district income cap percent applied by State (100.00% x 3.23%)	3.11% based on 1.80%	3.15% based on 1.91%	3.37% based on 1.91%	3.23% based on 2.00%
36.	Percent of equalized pupils at union 1				
37.					

Following current statute, the Tax Commissioner recommended a property yield of \$9,955 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,157 for a base income percent of 2.0% and a non-residential tax rate of \$1,538. New and updated data have changed the proposed property yield to \$9,870 and the income yield to \$11,065.  
Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
The base income percentage cap is 2.0%.

**WHITINGHAM REVENUE AND TAX RATE COMPARISON**

	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>	
	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	
Interest Income	\$ 310.03	\$ 4,000	\$ 4,000	
User Fees	\$ 120,000.00	\$ 120,000	\$ 120,000	
Elementary Tuition	\$ -	\$ -	\$ -	
Services VT LEA's	\$ -	\$ -	\$ -	
E-rate Reimbursement	\$ -	\$ -	\$ -	
Misc.Receipts	\$ -	\$ -	\$ -	
Fund Balance	\$ 270,603.47	\$ (55,253)	\$ (21,884)	
Federal Ed Jobs Fund	\$ -	\$ -	\$ -	
State Special Education	\$ 506,783.93	\$ 569,696	\$ 511,389	
Prior Year Tuition				
<u>Other State Revenues</u>				
Small Schools Grant	\$ 9,579.00	\$ -	\$ -	
Transportation	\$ 51,634.00	\$ 39,325	\$ 37,472	
Vocational Transportation	\$ 8,337.29	\$ 3,750	\$ 3,750	
Other State Revenues	\$ 1,992.88	\$ 550	\$ 550	
<b>Total Revenues</b>	<b>\$ 969,240.60</b>	<b>\$ 682,068</b>	<b>\$ 655,277</b>	<b>-3.9%</b>
<b>School District Budget</b>		<b>\$ 289,176</b>	<b>\$ 242,490</b>	
<b>Actual Expenditures</b>	<b>\$ 264,895.89</b>			
<b>Joint School District Assessment</b>	<b>\$ 3,837,580.00</b>	<b>\$ 3,924,539</b>	<b>\$ 3,856,238</b>	
<b>Gross Act 68 Budget</b>	<b>+</b>	<b>\$ 4,213,715</b>	<b>\$ 4,098,728</b>	<b>-2.73%</b>
<b>Special Article Roof Replacement</b>		<b>\$ -</b>	<b>\$ -</b>	
<b>Local Education Cost</b>	<b>\$ 3,133,235.29</b>			
<b>State Support Grant</b>	<b>\$ 3,241,712.00</b>			
<b>State Stabilization Federal ARRA</b>	<b>\$ -</b>			
<b>State Technical Center Payment</b>	<b>\$ 23,830.00</b>			
<b>Fund Balance Applied to FY 16</b>	<b>\$ 116,412.00</b>			
<b>Fund Balance Applied to FY 17</b>	<b>\$ (21,884.29)</b>			
<b>Education Spending (Act 68)</b>		<b>\$ 3,531,647</b>	<b>\$ 3,443,451</b>	<b>-2.50%</b>
<b>Equalized Pupils</b>		<b>199.21</b>	<b>192.73</b>	
<b>Spending Per Pupil</b>		<b>\$ 17,728</b>	<b>\$ 17,867</b>	
<b>Penalty Per Pupil</b>		<b>\$ -</b>	<b>\$ -</b>	
<b>Act 68 Per Pupil Cost</b>		<b>\$ 17,728</b>	<b>\$ 17,867</b>	
<b>Estimated School Tax Rate FY'2017</b>	<b>Actual</b>	<b>ESTIMATED*</b>	<b>Increase/</b>	
	<b>FY 2016</b>	<b>FY 2017</b>	<b>(Decrease)</b>	
<b>School Tax</b>	<b>\$ 1.7219</b>	<b>\$ 1.6163</b>	<b>\$ (0.106)</b>	
<b>Town Tax (Level Funded)</b>	<b>\$ 0.595</b>	<b>\$ 0.595</b>	<b>\$ -</b>	
<b>Total Tax</b>	<b>\$ 2.3169</b>	<b>\$ 2.211</b>	<b>\$ (0.106)</b>	
<b>FY 2017 Tax rate is figured at a Common Level of Appraisal of 112.00%.</b>				
<b>*Estimated tax rate pending legislative approval.</b>				
	<b>State Rate</b>	<b>CLA</b>	<b>Adjusted Tax Rate</b>	
Non-residential School Tax Rate	\$ 1.538	112.00%	\$ 1.3732	
Residential School Tax Rate (\$1.00)	\$ 1.810	112.00%	\$ 1.6163	

**FINANCIAL SUMMARY OF WINDHAM SOUTHWEST SUPERVISORY UNION  
GENERAL FUND**

	Actual	Budget	Proposed
	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>
Revenues:			
Interest	300.23	500	500
Misc Income	20.67	0	0
Indirect transfer	1000.00	0	0
Spec. Ed Teacher Assessments	0	873,570	764,673
<u>Assessments</u>	<u>1,202,105.00</u>	<u>1,427,811</u>	<u>1,533,816</u>
General Fund Revenues:	1,203,425.90	2,301,881	2,298,987
Fund Balance Alternative Program	37,072.00	(21,817)	(31,673)
Fund Balance WSSU	<u>107,964.00</u>	<u>142,644</u>	<u>59,463</u>
Total Gen Fund Revenues:	1,348,461.90	2,422,708	2,326,779
Expenditures:			
Superintendent's Office	256,060.27	280,403	287,569
Fiscal Services	259,495.48	280,384	283,023
Curriculum Specialist	0	70,980	78,556
<u>Special Education:</u>			
Special Education Teachers	0	873,570	764,673
Speech Services	226,864.33	242,134	252,295
Occupational Therapy Services	52,836.71	70,239	61,329
School Psychologist/Evaluations	49,741.41	52,975	55,759
Alternative Special Ed Program	332,236.15	391,528	382,753
EEE Program	43,040.66	55,920	54,286
Special Education Administration	<u>100,395.82</u>	<u>104,575</u>	<u>106,536</u>
Total Gen Fund Expenditures	1,320,670.83	2,422,708	2,326,779
Excess/(Deficiency)	27,791.07		

Revenue & Expense in the amount of \$128,250 to record State of Vermont payments on behalf teacher retirement contributions are not included in the above figures.

The Windham Southwest Supervisory Union expects the financial budget for the (2015-2016) to be as budgeted.

Assessment Breakdown by District:

	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>
Halifax	91,149	108,889	116,125
Readsboro	106,145	119,232	127,388
Searsburg	36,070	42,835	46,015
Stamford	118,254	156,766	158,205
Twin Valley	<u>850,684</u>	<u>1,000,089</u>	<u>1,086,083</u>
Total Assessment	1,222,828	1,202,302	1,533,816

Special Ed Teacher Assessment

Halifax	0	52,047	56,257
Readsboro	0	55,483	34,918
Stamford	0	149,765	74,675
Twin Valley	0	616,275	598,823

**FINANCIAL SUMMARY OF WINDHAM SOUTHWEST SUPERVISORY UNION  
SPECIAL REVENUE FUNDS**

	Actual <u>2014-2015</u>	Budget <u>2015-2016</u>
<u>State Funds</u>		
Act 230/BEST Grant Revenues:	2,500.00	0
State Hot Lunch Revenues:	24,494.53	0
<u>Other State Revenues:</u>	<u>35,200.00</u>	<u>0</u>
Total State Revenues:	62,194.53	0
Act 230/BEST Grant Expenditures	2,500.00	
State Hot Lunch Transfers to Towns	24,494.53	0
<u>Other State Grant Expenditures</u>	<u>35,200.00</u>	<u>0</u>
Total State Expenditures	62,194.53	0
Excess/(Deficiency)	0	0

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	Actual <u>2014-2015</u>	Budget <u>2015-2016</u>
<u>Federal Funds:</u>		
Special Programs Fund Revenues:	441,375.63	482,843
<b>Hot Lunch Revenues:</b>	207,643.93	0
Local & Private Funds:	<u>153,013.00</u>	<u>72,325</u>
Total Revenues:	802,032.56	555,168
Special Programs Fund Expenditures:	391,200.75	415,900
<b>Hot Lunch Expenditures:</b>	<b>207,643.93</b>	<b>0</b>
Special Programs Transfer to Schools:	25,450.00	66,943
Local & Private Expenditures:	<u>102,500.34</u>	<u>72,325</u>
Total Expenditures:	726,795.02	555,168
Excess/(Deficiency)	75,237.54	0
<b>Title I Fund Revenues:</b>	395,303.69	414,221
Title I Fund Expenditures:	49,929.03	32,768
Title I Transfer to Schools:	308,947.48	381,453
Excess/(Deficiency)	36,427.18	0
<b>21<sup>st</sup> Century Fund Revenues:</b>	204,416.43	208,363
Federal Funds (Part of Title I above)	11,000.00	11,000
Local & Private Funds:	<u>131,698.03</u>	<u>149,428</u>
Total Revenues:	347,114.43	368,791
21 <sup>st</sup> Century Fund Expenditures:	204,348.70	208,363
Federal Funds (Part of Title I above)	11,000.00	11,000
Local & Private Expenditures:	<u>125,635.23</u>	<u>149,428</u>
Total Expenditures:	340,983.93	368,453
Excess/(Deficiency)	6,130.50	0

Federal Revenues for 2014-15 include carryover from 2013-2014. Budgeted Federal Revenues for 2015-2016 include carryover from 2014-2015 and are restricted for use in those programs only.

**TOWN OF WHITINGHAM  
ANNUAL SCHOOL DISTRICT MEETING  
MARCH 3, 2015**

The annual school district meeting was held on Tuesday, March 3, 2014, at 01:50 p.m. e.s.t. At the Whitingham Municipal Center in the Town of Whitingham, Vermont, agreeable to the warning.

Moderator Leon Corse appointed the Board of Civil Authority and School Board Directors as ballot clerks for the duration of the Annual School District Meeting. He asked for and received permission to dispense with the reading of the warning.

**ARTICLE I.**

To elect all Town School District officers required by law to be elected at the Annual Town School District Meeting. Australian Ballot Polls opened at 10:00 a.m. and closed at 7:00 p.m. with the following results:

**MODERATOR, 1 year**

Leon L. Corse	125	Karen Hein	2
Blank	6	Spoiled	0

**SCHOOL DIRECTOR, 2 years**

Sharon Berry	110	Jessica Buursma	1
Jane Boyd	1	Tyson Dix	1
Mary Lemaire	1	Blank	18
Spoiled	1		

**SCHOOL DIRECTOR, 3 years**

John Doty	118	Tanya Bernard	1
Howard Dix	1	Mary Lemaire	1
Blank	12	Spoiled	0

**ARTICLE II.**

**Shall the voters adopt a budget of \$10,385,262 necessary for the support of extraordinary special education costs and the operations of the Twin Valley School District for the fiscal year beginning July 1, 2015? (Australian Ballot Polls were open from 10:00 a.m. to 7:00 p.m. with the following results:**

<b>Yes:</b>	<b>58</b>
<b>No:</b>	<b>49</b>
<b>Blank:</b>	<b>26</b>

**Discussion on the floor in regards to article:** John Robohm questioned what the professional services were and why the budget for them went from \$51,098 to \$4,346. Board members Dwight Williams and John Doty recited a few of the possible services provided as being doctors, legal and other items. They said they could get the detail from the business manager at a later time for him.

**ARTICLE III.**

**To transact any other business that may legally come before the meeting.** Seth Boyd urged support of the budget and stated the school would be happy to host next year's town meeting. Sherry Adams asked what the school has been used for by townspeople and who one would contact in regards to using it. Mr. Boyd stated the principal was in charge of the scheduling. He said they have open gym and basketball with students and community members. The school has hosted a couple of musical events and it was noted a fundraiser was held for the Kehoe family.

Mr. Robohm questioned how the school was going without a school resource officer and if the school had been able to function without police coverage. Mr. Boyd stated the state police have been present a couple of times when needed and that Wilmington Police have covered during home basketball games. Angelique Colford stated there was an issue and it took a couple of weeks for the police to respond. Caroline Blake stated some things were trickling down to the middle school. A motion was made by Henry Millett and seconded from the floor to adjourn. Voice vote in favor of adjourning.

The Annual Town School District Meeting adjourned at 2:22 p.m.

**A TRUE RECORD**

ATTEST:



Almira L. Aekus  
Town Clerk

ATTESTED AND APPROVED:



Leon L. Corse, Moderator



Elizabeth McKinley, Board of Civil Authority

NUMBER OF VOTERS ON THE CHECKLIST - 860  
NUMBER WHO VOTED - AUSTRALIAN BALLOT - 133  
HIGHEST NUMBER VOTED FROM THE FLOOR - 80 (estimate)

WILTINGHAM, VERMONT  
TOWN CLERK'S OFFICE  
RECEIVED FOR RECORD  
this 04 day of MAR A.D. 2015 at  
01 o'clock 00 minutes P M. and  
Recorded in Vol. 11 at Page 456  
of LAND RECORDS  
Attest



Town Clerk

**WARNING  
WHITINGHAM TOWN SCHOOL DISTRICT  
1 MARCH 2016**

The legal voters of the Whitingham Town School District are hereby notified and warned to meet at the Twin Valley Middle High School in said Town of Whitingham, Vermont on Tuesday, March 1, 2016 between 10:00 a.m. (at which time the polls open) and 7:00 p.m. (at which time the polls close) to act upon the following: Article I and Article II by Australian Ballot. **All other Articles to be taken up immediately following the town meeting which will begin at 10:00 a.m.**

**Informational meetings will be conducted on Tuesday February 23, 2016 at 6:00 p.m. in conjunction with the Tri-Board regularly scheduled meeting at the Twin Valley Elementary in Wilmington and on Thursday February 25, 2016 at 6:00 p.m. at the Twin Valley Middle/High School in Whitingham.**

**ARTICLE I**

To elect all Town School District officers required by law to be elected at the Annual Town School District Meeting. (Australian Ballot Polls open at 10:00 a.m. and close at 7:00 p.m.)

**ARTICLE II**


Shall the voters of the School District approve the School Board to expend \$10,192,681, which is the amount the School Board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved will result in education spending of \$17,867 per equalized pupil. This projected spending per equalized pupil is .8% higher that spending for the current year. (Australian Ballot Polls open at 10:00 a.m. and close at 7:00 p.m.)




**ARTICLE III**

To transact any other business that may legally come before the meeting.

Dated at Whitingham, Vermont this 19th day of January 2016.

WHITINGHAM, VERMONT  
TOWN CLERK'S OFFICE  
RECEIVED FOR RECORD  
this 22 day of JAN A.D. 2016 at  
09 o'clock 20 minutes A. M. and  
Recorded in Vol. 11 at Page 461  
of LANE RECORDS  
Attest

  
Town Clerk

  
  
  
\_\_\_\_\_  
Whitingham School Directors



## **WARNING ANNUAL TOWN MEETING**

The inhabitants of the Town of Whitingham, Vermont, who are legal voters in Town Meeting are hereby notified and warned to meet at the Twin Valley Middle/High School, in said Town of Whitingham, March 1, 2016 at 10:00 a.m. to act on the following business, to wit:

### **Article 1**

To hear the reports of the Town Officers and act thereon.

### **Article 2**

To see if the Town will vote to transfer the balance of the Act 60 Litigation Fund to the Grand List Reappraisal Fund.

### **Article 3**

To see if the Town will raise and appropriate **\$562,592.00** for the general use of the Town for fiscal year July 1, 2016 – June 30, 2017. **\$287,221.00** to be raised in taxes, the balance to be offset by **\$187,259.00** in anticipated revenues, and **\$88,112.00** appropriated from prior year's fund balance.

### **Article 4**

To see if the Town will raise and appropriate **\$110,000.00** for the Town Use of School Property for the fiscal year July 1, 2016-June 30, 2017.

### **Article 5**

To see if the Town will raise and appropriate **\$7,093.00** for the upkeep and improvement of the Town Hill Common for fiscal year July 1, 2016 – June 30, 2017.

### **Article 6**

To see if the Town will raise and appropriate **\$72,058.00** for the operation of the Town Fire Department for fiscal year July 1, 2016 – June 30, 2017.

### **Article 7**

To see if the Town will raise and appropriate **\$20,000.00** for the Fire Department Equipment Fund for fiscal year July 1, 2016 – June 30, 2017.

### **Article 8**

To see if the Town will raise and appropriate **\$1,253,062.00** for the maintenance and repair of Town Highways for fiscal year July 1, 2016 – June 30, 2017. **\$1,114,935.00** to be raised in taxes, offset by **\$119,146.00** in anticipated revenues and previous year balance of **\$18,981.00**.

### **Article 9**

To see if the Town will raise and appropriate **\$85,000.00** for the Highway Equipment Fund for fiscal year July 1, 2016 - June 30, 2017.

### **Article 10**

To see if the Town will raise and appropriate **\$76,355.00** for the operation of the Whitingham Free Public Library for fiscal year July 1, 2016 – June 30, 2017 with **\$63,580.00** to be raised in taxes, and the balance to be offset by **\$12,775.00** in anticipated donations.

### **Article 11**

To see if the Town will raise and appropriate **\$10,000.00** for the Municipal Facilities Fund for fiscal year July 1, 2016 – June 30, 2017 for continued maintenance.

**Article 12**

To see if the Town will raise and appropriate **\$10,000.00** for the continuing support of Deerfield Valley Rescue for fiscal year July 1, 2016 – June 30, 2017.

**Article 13**

To see if the Town will make taxes due and payable on or before November 1, 2016 with ninety-days' notice.

**Article 14**

To see if the Town will charge interest on delinquent taxes at a rate of one percent (1%) per month for the first three (3) months and one and one-half percent (1 ½%) per month thereafter for fiscal year taxes.

**Article 15**

Shall the voters authorize its town treasurer to collect current taxes pursuant to 32 V.S.A. §4791.

**Article 16**

To see if the Town will raise and appropriate **\$16,900.00** for the operation of Town Cemeteries for fiscal year July 1, 2016 – June 30, 2017.

**Article 17**

To see if the Town will raise and appropriate **\$10,000.00** for support of Old Home Week activities for 2016.

**Article 18**

To see if the Town will raise and appropriate **\$4,700.00** (based on the percentage of students participating in Whitingham & Wilmington), to the new Twin Valley Youth Sports Program in an effort to provide quality opportunities for ALL children to participate and develop the skills necessary to become successful players, while building each student/athletes social, physical and psychological well-being.

**Article 19**

To see if the Town will raise and appropriate the sum of **\$1,795.00** to the Wings Community Program's Celebrate Summer program that provides 4 weeks of summer programming, arts, physical activities for youth, entering Kindergarten to those entering 5<sup>th</sup> grade.

**Article 20**

To see if the Town will raise and appropriate the sum of **\$4,000.00** to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the Visiting Nurse and Hospice for VT and NH.

**Article 21**

To see if the Town will raise and appropriate the sum of **\$1,203.00** to help support outpatient, mental health, and substance abuse services by the staff of Health Care and Rehabilitations Services, Inc. (HCRS)

**Article 22**

To see if the town will raise and appropriate the sum of **\$250.00** to Brattleboro Area Hospice for general budget support.

**Article 23**

To see if the Town will raise, appropriate and expend the sum of **\$3,000.00** for the support of Pool Learning Center, 117 Adams Crossroad, Marlboro, to provide services to residents of the Town.

**Article 24**

To see if the Town will raise and appropriate the sum of **\$2,500.00** to the Deerfield Valley Community Partnership, an organization that provides programming and activities for youth and families that promote healthy behaviors and prevent youth drug and alcohol use.

**Article 25**

To see if the Town will raise and appropriate **\$2,100.00** to support Economic Development in Whitingham for the fiscal year July 1, 2016 – June 30, 2017.

**Article 26**

To see if the Town will raise and appropriate the sum of **\$1,000.00** for Deerfield Valley Community Cares, an organization that provides fuel assistance for those not on state aid.

**Article 27**

To see if the Town of Whitingham will raise and appropriate **\$850.00** to the Women's Freedom Center for general budget support to provide services to women and their children who are experiencing emotional, physical and/or sexual abuse and are residents of the Town.

**Article 28**

To see if the Town will raise and appropriate **\$750.00** for Senior Solutions-The Council on Aging for Southeastern VT, Inc. to serve elders and **\$305.00** for Green Mtn RSVP to train and support senior volunteers.

**Article 29**

To see if the Town will raise and appropriate the sum of **\$500.00** to the Deerfield Valley Food Pantry, Inc. an organization that provides food and other basic personal care items to all those who ask for assistance.

**Article 30**

To see if the Town will raise and appropriate the sum of **\$200.00** for the Windham County Disaster Animal Recover Team ("WinDART") in order to assist in the care and sheltering of pets in the event of a local emergency.

**Article 31**

To see if the Town will allow the Whitingham Free Public Library to spend grant monies and donations at the discretion of the Board of Trustees and Library Director.

**Article 32**

To elect all Town Officers and fill all vacancies.

**Article 33**

To transact any other business that may legally come before this meeting.

Dated at Whitingham, Vermont this 31<sup>st</sup> day of January 2016 by the Board of Selectmen, Town of Whitingham, Vermont.

Keith Bronson, Chair

[Signature]

Allan Twitchell, Vice Chair

[Signature]

Gregory Brown, Member

[Signature]

Karl Twitchell, Member

Robin Kingsley, Member

[Signature]

Attest: Almira Aekus, Town Clerk

[Signature]

WHITINGHAM, VERMONT  
TOWN CLERK'S OFFICE  
RECEIVED FOR RECORD  
this 31 day of JAN A.D. 2016 at  
06 o'clock 30 minutes P. M. and  
Recorded in Vol. 11 at Page 466  
of LAND RECORDS  
Attest [Signature]  
Town Clerk

# NOTES

**Town of Whitingham**

PO Box 529

Jacksonville, VT 05342