

162nd
ANNUAL REPORT
For the 12 months ended June 30, 2016



*This little cub visited the Municipal Center
several times in the summer of 2016.*

***Town of Whitingham,
Vermont***

Please bring this book with you to Town Meeting on March 7, 2017

Town of Whitingham

www.townofwhitingham-vt.org

DEPARTMENT	CONTACT	TELEPHONE
Animal Control Officer	Dan Hollister	380-0534 (cell)
Bookkeeper	Marylee Putnam	368-7543
Cemetery Commission	Town Clerk	368-7887
EMERGENCY-Statewide		911
Fire Chief	Stanley Janovsky	368-7184 H
Firemen's Association		368-2900
Fire Warden / Civil Defense	Allan Twitchell	368-2823
Health Officer	Gig Zboray	368-7500
Health Officer Deputy	Jenepher Burnell	368-7077
Highway Department	Stanley Janovsky	368-2466
	fax	368-2744

Vermont State Police **911**
 non-emergency (802) 722-4600
Windham Regional Representatives:
 Jenepher Burnell 368-7077
 Kristine Sweeter 368-7506
Zoning Administrator
 Gig Zboray 368-7500
Zoning Board of Adjustment, Chair
 David Dumaine 368-2977

Library Kristine Sweeter 368-7506
 2948 VT Route 100, Jacksonville, VT 05342 (PO Box 500)
 Open: Monday 10am to 4pm
 Wednesday 2pm to 7pm
 Thursday 11am to 5pm
 Saturday 9am to 2pm

Listers Office Tuesday 9-2 368-2838
Planning Commission Chair Brad Lackey 461-3441

Selectboard Office Gig Zboray 368-7500
 Physical Address: 2948 VT Route 100, Ground Floor, Jacksonville, VT
 Mailing Address: PO Box 560, Jacksonville, VT 05342
 Hours: Monday - Friday 9am to 2pm
 Meeting Nights 7pm to end of meeting

Sewer Department Dave DiCantio 368-7538

Tax Collector / Town Clerk /Treasurer
 Almira Aekus 368-7887
 Physical Address: 2948 VT Route 100, Main Floor, Jacksonville VT
 Mailing Address: PO Box 529, Jacksonville, VT 05342
 Hours: Monday - Friday 9am to 2pm
 Wednesday Evening 5pm to 7pm
 also 1st Saturday of month 9am to 12noon or by appointment

Transfer Station Clyde Twitchell, Jr 368-7876
 4189 VT Route 100, Whitingham, VT
 Hours: Sunday 12-4 Tuesday 9-2 and 5-7
 Thursday and Saturday 9-2

Holidays Observed:

- New Years Day
- Martin Luther King, Jr. Day
- Presidents Day
- Town Meeting Day
- Memorial Day
- Independence Day
- Labor Day
- Columbus Day
- Veterans Day
- Thanksgiving & Friday
- Christmas Eve
- Christmas Day

SELECTBOARD MEETINGS:

- January 4 & 18
 - February 1 & 15
 - March 1, 15 & 29
 - April 12 & 26
 - May 10 & 24
 - June 7 & 21
 - July 5 & 19
 - August 2, 16 & 30
 - September 13 & 27
 - October 11 & 25
 - November 8 & 22
 - December 6 & 20
- 7:30 pm in the SB Office
unless otherwise posted

TABLE OF CONTENTS

WHITINGHAM INFORMATION

Contact Information.....	inside front cover
Notice to Voters.....	2
Voting Instructions.....	3
Certificate of Organization & Appointments.....	4 & 5
Auditor's Statement.....	5
Officers for the Town of Whitingham.....	6
Abstracts of Minutes-Town Meeting 03/16.....	7 to 9

TOWN FINANCIAL STATEMENTS

Budget - Comparative.....	10 to 23
Budget Summary.....	24
Fund Balances.....	25
Cemetery Fund Balances.....	26 & 27

TOWN DEPARTMENT REPORTS

Animal Control Officer	28
Cemetery Commission	29
Economic Development.....	29
Fire Department	30
Health Officers	31
Highway Department	32
Highway Department Inventory.....	32
Inventory of Land and Buildings.....	33
Library	34
Listers Data	35
Listers	36
Tax Collectors Summary.....	36
Delinquent Tax Report.....	37
Current Use Exemptions.....	38
Old Home Week Summary.....	39
Planning Commission	40
Selectboard	41 & 42
Town Clerk	43
Town Nurse	44
Transfer Station	45
Transfer Station-Windham Solid Waste.....	46 & 47
Windham Regional Commission	48
Windham Regional Commissioners	49
Zoning and Flood Plain Administrator	49

AGENCY REPORTS

Brattleboro Area Hospice.....	50
Deerfield Valley Community Cares.....	51
Deerfield Valley Community Partnership.....	52
Deerfield Valley Rescue.....	53
Green Mountain RSVP.....	54
Green Up Vermont.....	55
Housing Rehabilitation Committee.....	56
MOOver.....	57
Pool Learning Center.....	58
Senior Solutions.....	59
Southeastern Vermont Community Action.....	60
Vermont Department of Health.....	61
Vermont League of Cities & Towns.....	62
Visiting Nurse & Hospice for VT and NH.....	63
Windham & Windsor Housing Trust.....	64
Wings Community Programs.....	65
Women's Freedom Center.....	66

SCHOOL REPORTS

Contact Information.....	67
Superintendent's Letter.....	68
School Auditor's Statement.....	69
Whitingham School Budget Summary.....	69
Whitingham Revenue & Tax Rate Comparison... ..	70*
Twin Valley Budget Summary.....	71
Twin Valley Revenues & Assessment.....	72
Three Prior Years Comparison.....	73
Financial Summary of General Fund.....	74*
Financial Summary of Special Revenue.....	75*
Abstracts of Minutes of March 2016.....	76

** corrected information included here was provided
by WSSU on 02.22.2017*

WARNINGS

WARNING - School.....	77
WARNING - Town.....	78-82

TOWN OF WHITINGHAM, Town Clerk
PO Box 529
Jacksonville, Vermont 05342
Tel: (802) 368-7887 – email: Whitinghamtownclerk@yahoo.com

NOTICE TO VOTERS

BEFORE MEETING DAY:

CHECKLIST POSTED at Clerk's Office by February 5, 2017. If your name is not on the checklist, then you must register to vote. **SAMPLE BALLOTS** will be posted by February 25, 2017.

REGISTER TO VOTE: Residents may register to vote at the Town Clerk's office until the close of business on Monday, March 6, 2017. Residents can register to vote at town meeting or online.

ELECTION ONLINE INFORMATION:

Link for online voter registration: <https://www.olvr.sec.state.vt.us/>

By using the My Voter Page, a registered voter can:

- * Check registration status;
- * View information on upcoming elections;
- * Access voter specific elections information, including directions to a polling place and polling hours;
- * View a sample ballot;
- * Request and track an absentee ballot;
- * and much more.

We encourage voters to log into their My Voter Page to learn more.

Registered Voters can log in at: <http://mvp.sec.state.vt.us>

Online registration can be found at: <http://olvr.sec.state.vt.us>

ON MEETING DAY:

If your name was dropped from the checklist in error, or has not been added even though you submitted a timely application for addition to the checklist, explain the situation to your town clerk and ask that your name be added to the checklist today.

- 1 The town clerk or presiding officer will investigate the situation and add your name after the completion of the registration form.
- 2 If the clerk or Board of Civil Authority does not add your name, you can appeal the decision to a superior court judge, who will settle the matter. Call the Secretary of State's Office at 1-800-439-VOTE (439-8683) for more information.

If you are a first time voter who submitted your application to the checklist individually by mail, you must provide a valid Vermont photo identification, or a copy of a government issued document with your current address, before you vote for the first time.

If you have physical disabilities, are visually impaired or can't read, you may have assistance from any person of your choice. If any voters you know have disabilities let them know they can have assistance from any person of their choice.

If you know voters who cannot get from the car into the polling place let them know that ballot(s) may be brought to their car by two election officials.

If you have any questions or need assistance while voting, ask your town clerk or any election official for help.

NO PERSON SHALL:

- 1 Vote more than once per election, either in the same town or in different towns.
- 2 Mislead the board of civil authority about your own or another person's true residency or other eligibility to vote.
- 3 Hinder or impede a voter going into or from the polling place.
- 4 Socialize in a manner that could disturb other voters in the polling place.
- 5 Offer bribe, threaten or exercise undue influence to dictate or control the vote of another person.

FOR HELP OR INFORMATION: Call the Secretary of State's Office at 1-800-439-VOTE (439-8683). (Accessible by TDD)

Town of Whitingham

VOTING INSTRUCTIONS

PAPER BALLOTS TOWN AND TOWN SCHOOL DISTRICT MEETING

Here is some basic information for you, the voter. If you have any questions after reading this notice or at any time during the voting process, ask your Town Clerk or another election official.

CHECK IN

1. Go to the "IN" or "ENTRANCE" checklist table.
2. Give your name, and if asked, your residence to the election official in a clear audible voice.
3. Wait until your name is repeated and checked off by the official.

ENTER

1. Enter within the area sectioned off, and do not leave until you have voted.
2. An election official will hand you a paper ballot.
3. Go to a vacant booth.

MARK YOUR BALLOT

1. Make a cross (X) in the box to the right of the name of the candidate(s) or issue(s) you want to vote for. Follow the direction on the ballot as to how many to vote for ("Vote for not more than two").
2. WRITE-IN. To vote for someone whose name is not printed on the ballot, use the blank "Write-In" lines on the ballot.

IF YOU SPOIL YOUR BALLOT

Ask an election official for another ballot. Three ballots is the limit.

CHECK OUT

1. Go to the "Out" or "Exit" checklist table.
2. Give your name to the election official in a clear audible voice.
3. Wait until your name is repeated and checked off by the official.

VOTE Deposit your ballot in the "Voted Ballots" box.

LEAVE Leave the voting area.

FOR HELP OR INFORMATION
Call the Secretary of State's office at 1-800-439-8683
(Accessibly by TDD) 1-800-VOTE

**TOWN OF WHITINGHAM
STATE OF VERMONT, WINDHAM COUNTY, SS
CERTIFICATE OF ORGANIZATION AND APPOINTMENTS**

BE IT REMEMBERED, At meetings of the Selectboard during 2016 the following officers and committees were appointed to serve for the term indicated or until another person shall be appointed to serve for the term indicated or until another person shall be appointed in his or her stead.

	<u>TERM EXPIRES</u>
CHAIR, SELECTBOARD Keith Bronson	2017
VICE CHAIR, SELECTBOARD Allan Twitchell	2017
FIRE WARDEN Allan L. Twitchell	2017
FIRE CHIEF Stanley Janovsky, Jr.	2017
FIRST ASSISTANT CHIEF Michael Stevens	2017
CAPTAINS Dennis Pike, 1 st & David Briggs, 2 nd	2017
LIEUTENANTS Sheldon Dix, 1 st & Marshall Dix, 2 nd	2017
CHAPLAIN Seth Boyd	2017
TRAINING OFFICER Jeff Silverman	2016
TREE WARDEN Peter Bernard	2017
FENCE VIEWERS Clyde C. Twitchell, Sr. & Steven Morse	2017
TOWN HILL COMMITTEE Raymond S. Boyd (resigned), Keith A. Bronson, Steven P. Betit, Alan K. Hadley, Aysha Peltz & Seth Boyd (appointed)	2017
MEMORIAL DAY COMMITTEE Stewart B. Reynolds & Dana Dix	2017
CIVIL DEFENSE DIRECTOR Allan L. Twitchell	2017
E-911 COORDINATOR Marylee Putnam	2017
WINDHAM REGIONAL COMMISSION REPRESENTATIVES Jenepher Burnell and Kristine Sweetser	2017
HEALTH OFFICER – State appointed Gig Zboray	2019
DEPUTY HEALTH OFFICER – State appointed Jenepher Burnell	2019
DOG WARDEN/ANIMAL CONTROL OFFICER Daniel Hollister	2017
TOWN NURSE Jane Boyd	2017
ZONING & FLOOD PLAIN ADMINISTRATOR Gig Zboray	2017
LEGAL COUNCIL Fisher & Fisher Law Offices	2017
LEGAL NEWSPAPER Deerfield Valley News Brattleboro Reformer, alternate	2017
TOWN PLANNING COMMISSION Bradford Lackey, Chair	2017

Kristen Breeden	2019
Linda Donaghue	2019
Phil Edelstein	2017
Peter Barus	2018
ZONING BOARD OF ADJUSTMENT	
Scott Reed	2018
Lyman Tefft	2018
Dana Dix	2019
Marshall Dix	2019
Troy Felisko	2017
Craig Aekus	2017
David Dumaine, Chair	2019
WINDHAM SOLID WASTE MANAGEMENT DISTRICT	
Clyde Twitchell, Jr.	2017
HOUSING REHABILITATION COMMITTEE	
Linda A. Donaghue & Donald McKinley	2017
SEWER COMMISSION	
Marshall Dix, David Dumaine & Lyman Tefft	2017

Sullivan, Powers & Co., P.C.
 CERTIFIED PUBLIC ACCOUNTANTS

77 Barre Street
 P.O. Box 947
 Montpelier, VT 05601
 802/223-2352
www.sullivanpowers.com

Fred Duplessis, CPA
 Richard J. Brigham, CPA
 Chad A. Hewitt, CPA
 Wendy C. Gilwee, CPA
 VT Lic. #92-000180

December 21, 2016

Selectboard
 Town of Whitingham, Vermont
 2948 VT Rte 100
 Jacksonville, Vermont 05342

We have audited the financial statements of the Town of Whitingham, Vermont as of and for the year ended June 30, 2016.

The financial statements and our report thereon are available for public inspection at the Town Office.

Members of The American Institute and Vermont Society of Certified Public Accountants

**OFFICERS FOR THE TOWN OF WHITINGHAM
FOR THE YEAR 2016**

MODERATOR:	Leon L. Corse	1	2017
TOWN CLERK:	Almira L. Aekus	3	2019
TOWN TREASURER:	Almira L. Aekus	1	2017
SELECTBOARD:	Robin Kingsley	3	2018
	Allan L. Twitchell	3	2018
	Keith A. Bronson	2	2017
	Gregory S. Brown	3	2019
	Karl P. Twitchell	2	2017
LISTERS:	Clyde C. Twitchell, Sr.	3	2017
	Howard Dix	3	2018
	Jenepher L. Burnell	3	2019
DELINQUENT TAX COLLECTOR:	Almira L. Aekus	1	2017
TOWN AGENT:	Susan Cooke Johnson	1	2017
TOWN GRAND JUROR:	Susan Cooke Johnson (resigned)	1	2017
LIBRARY TRUSTEE:	Christina Clough	3	2018
	Maryanne Johnson	3	2019
	Tyler Colford	3	2018
	Lucas Earle	3	2019
	Anna Ryan (resigned)	3	2017
ROAD COMMISSIONER:	Stanley Janovsky, Jr.	3	2017
CEMETERY COMMISSIONERS:	Bradford S. Lackey	3	2017
	No one elected	3	2019
	Bradley W. York (appointed)	1	2017
	Dana F. Dix	3	2018
JUSTICES OF THE PEACE:	David I. Allen, Earle S. Holland, III, Elizabeth W. McKinley, Terry A. Morse, Susan Cooke Johnson, Charles Richter (resigned), Leon Peters (appointed), and Vanda N. Warner	2	2017

OFFICERS FOR THE WHITINGHAM SCHOOL DISTRICT

MODERATOR:	Leon L. Corse	1	2017
SCHOOL DIRECTORS:	Seth D. Boyd	3	2017
	John G. Doty	3	2018
	Dwight E. Williams (resigned)	3	2019
	Clare Watkin (appointed)		2017
	Aimee B. Reed	2	2018
	Sharon Berry	2	2017

**ABSTRACTS OF MINUTES OF PROCEEDINGS
ANNUAL TOWN MEETING
MARCH 1, 2016**

The Annual Town Meeting was held on Tuesday, March 1, 2016, at 10:00 a.m. E.S.T. at the Twin Valley Middle/High School in the Town of Whitingham, Vermont Agreeable to warning.

Article 1

Voted to accept reports of the Town Officers and act thereon.

Article 2

Voted to transfer the balance of the Act 60 Litigation Fund to the Grand List Reappraisal Fund.

Article 3

Voted to raise and appropriate **\$562,592.00** for the general use of the Town for fiscal year July 1, 2016 – June 30, 2017. **\$287,221.00** to be raised in taxes, the balance to be offset by **\$187,259.00** in anticipated revenues, and **\$88,112.00** appropriated from prior year's fund balance.

Article 4

Voted to raise and appropriate **\$110,000.00** for the Town Use of School Property for the fiscal year July 1, 2016-June 30, 2017.

Article 5

Voted to raise and appropriate **\$7,093.00** for the upkeep and improvement of the Town Hill Common for fiscal year July 1, 2016 – June 30, 2017.

Article 6

Voted to raise and appropriate **\$72,058.00** for the operation of the Town Fire Department for fiscal year July 1, 2016 – June 30, 2017.

Article 7

Voted to raise and appropriate **\$20,000.00** for the Fire Department Equipment Fund for fiscal year July 1, 2016 – June 30, 2017.

Article 8

Voted to raise and appropriate **\$1,253,062.00** for the maintenance and repair of Town Highways for fiscal year July 1, 2016 – June 30, 2017. **\$1,114,935.00** to be raised in taxes, offset by **\$119,146.00** in anticipated revenues and previous year balance of **\$18,981.00**.

Article 9

Voted to raise and appropriate **\$85,000.00** for the Highway Equipment Fund for fiscal year July 1, 2016 - June 30, 2017.

Article 10

Voted to raise and appropriate **\$76,355.00** for the operation of the Whitingham Free Public Library for fiscal year July 1, 2016 – June 30, 2017 with **\$63,580.00** to be raised in taxes, and the balance to be offset by **\$12,775.00** in anticipated donations.

Article 11

Voted to raise and appropriate **\$10,000.00** for the Municipal Facilities Fund for fiscal year July 1, 2016 – June 30, 2017 for continued maintenance.

Article 12

Voted to raise and appropriate **\$10,000.00** for the continuing support of Deerfield Valley Rescue for fiscal year July 1, 2016 – June 30, 2017.

Article 13

Voted to make taxes due and payable on or before November 1, 2016 with ninety-days' notice.

Article 14

Voted to charge interest on delinquent taxes at a rate of one percent (1%) per month for the first three (3) months and one and one-half percent (1 ½%) per month thereafter for fiscal year taxes.

Article 15

Voted to authorize its town treasurer to collect current taxes pursuant to 32 V.S.A. §4791.

Article 16

Voted to raise and appropriate **\$16,900.00** for the operation of Town Cemeteries for fiscal year July 1, 2016 – June 30, 2017.

Article 17

Voted to raise and appropriate **\$10,000.00** for support of Old Home Week activities for 2016.

Article 18

Voted to raise and appropriate **\$4,700.00** (based on the percentage of students participating in Whitingham & Wilmington), to the new Twin Valley Youth Sports Program in an effort to provide quality opportunities for ALL children to participate and develop the skills necessary to become successful players, while building each student/athlete's social, physical and psychological well-being.

Article 19

Voted to raise and appropriate the sum of **\$1,795.00** to the Wings Community Program's Celebrate Summer program that provides 4 weeks of summer programming, arts, physical activities for youth, entering kindergarten to those entering 5th grade.

Article 20

Voted to raise and appropriate the sum of **\$4,000.00** to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings by the Visiting Nurse and Hospice for VT and NH.

Article 21

Voted to raise and appropriate the sum of **\$1,203.00** to help support outpatient, mental health, and substance abuse services by the staff of Health Care and Rehabilitation Services, Inc. (HCRS)

Article 22

Voted to raise and appropriate the sum of **\$250.00** to Brattleboro Area Hospice for general budget support.

Article 23

Voted to raise, appropriate and expend the sum of **\$3,000.00** for the support of Pool Learning Center, 117 Adams Crossroad, Marlboro, to provide services to residents of the Town.

Article 24

Voted to raise and appropriate the sum of **\$2,500.00** to the Deerfield Valley Community Partnership, an organization that provides programming and activities for youth and families that promote healthy behaviors and prevent youth drug and alcohol use.

Article 25

Voted to raise and appropriate **\$2,100.00** to support Economic Development in Whitingham for the fiscal year July 1, 2016 – June 30, 2017.

Article 26

Voted to raise and appropriate the sum of **\$1,000.00** for Deerfield Valley Community Cares, an organization that provides fuel assistance for those not on state aid.

Article 27

Voted to raise and appropriate **\$850.00** to the Women’s Freedom Center for general budget support to provide services to women and their children who are experiencing emotional, physical and/or sexual abuse and are residents of the Town.

Article 28

Voted to raise and appropriate **\$750.00** for Senior Solutions-The Council on Aging for Southeastern VT, Inc. to serve elders and **\$305.00** for Green Mtn RSVP to train and support senior volunteers.

Article 29

Voted to raise and appropriate the sum of **\$500.00** to the Deerfield Valley Food Pantry, Inc. an organization that provides food and other basic personal care items to all those who ask for assistance.

Article 30

Voted to raise and appropriate the sum of **\$200.00** for the Windham County Disaster Animal Recover Team (“WinDART”) in order to assist in the care and sheltering of pets in the event of a local emergency.

Article 31

Voted to allow the Whitingham Free Public Library to spend grant monies and donations at the discretion of the Board of Trustees and Library Director.

Article 32

Elected the following town officers by Australian ballot:

Leon L. Corse, Moderator, 1 year	Almira L. Aekus, Treasurer, 1 year
Almira L. Aekus, Town Clerk, 3 years	Gregory S. Brown, Selectboard, 3 years
Allan L. Twitchell, Selectboard, 2 years	Jenepher Burnell, Lister 3 years
Susan Cooke Johnson, Grand Juror, 1 year	Susan Cooke Johnson, Town Agent, 3 years
Almira L. Aekus, Collector of Del. Taxes, 1 year	Lucas Earle, Library Trustee, 3 years
Maryanne Johnson, Library Trustee, 3 years	No winner - Cemetery Commissioner, 3 years

Article 33

To transact any other business that may legally come before this meeting.

Meeting adjourned at 01:37 p.m.

Dated at Whitingham, Vermont, 2nd day of March 2016.

Almira L. Aekus

Almira L. Aekus, Town Clerk

	COMPLETED	EXPENDED	CURRENT	PROPOSED
Account	BUDGET - FY 2016	ACTUAL - FY 2016	BUDGET - FY 2017	BUDGET - FY 2018
GENERAL FUND REVENUES				
Animal Control Fines	\$ 150.00	\$ 25.00	\$ 100.00	\$ 50.00
Cell Tower Rental	\$ 13,080.00	\$ 13,397.41	\$ 15,000.00	\$ 15,800.00
Copier Fees Collected	\$ 160.00	\$ 165.85	\$ 200.00	\$ 175.00
Current Use Tax VT Reimb	\$ 42,155.00	\$ 45,836.00	\$ 45,836.00	\$ 47,504.00
Dog Licenses	\$ 2,700.00	\$ 3,450.00	\$ 3,000.00	\$ 3,500.00
Transfer from Davenport	\$ -	\$ 82.38	\$ -	\$ -
Late Homestead Penalty	\$ -	\$ 330.00	\$ 180.00	\$ 200.00
.5% for Educ Tax Coll	\$ 6,900.00	\$ 8,578.56	\$ 8,700.00	\$ 8,000.00
Planning Grant	\$ -	\$ 10,415.00	\$ -	\$ -
Bank Interest	\$ 500.00	\$ 529.86	\$ 600.00	\$ 525.00
Liquor Licenses	\$ 150.00	\$ 195.00	\$ 175.00	\$ 175.00
Lister Training	\$ -	\$ -	\$ 395.00	\$ -
Marriage Licenses	\$ 210.00	\$ 210.00	\$ 225.00	\$ 200.00
Miscellaneous	\$ 1,500.00	\$ 664.35	\$ 350.00	\$ 500.00
Municipal Center Use	\$ 7,200.00	\$ 7,550.00	\$ 6,200.00	\$ 3,500.00
Reimburse Mun Cntr Repair	\$ -	\$ 50.00	\$ -	\$ -
Delinquent Tax	\$ -	\$ 115,094.15	\$ -	\$ -
Delinquent Tax Interest	\$ 18,000.00	\$ 30,939.04	\$ 20,000.00	\$ 25,000.00
Delinquent Tax Penalties	\$ 18,000.00	\$ 22,829.90	\$ 20,000.00	\$ 20,000.00
Tax Sale Fee Revenues	\$ -	\$ 4,637.79	\$ -	\$ -
Sewer Service Revenue	\$ -	\$ -	\$ -	\$ 432.00
State Land Tax Stipend	\$ 13,224.00	\$ 13,647.60	\$ 13,648.00	\$ 12,568.00
Town Clerk Fees	\$ 15,600.00	\$ 15,055.00	\$ 14,000.00	\$ 15,000.00
Traffic Fines	\$ 300.00	\$ 616.50	\$ 300.00	\$ 300.00
E-Waste Revenue	\$ 300.00	\$ 242.75	\$ 300.00	\$ 250.00
Trans Sta Stickers & Fees	\$ 34,500.00	\$ 33,822.95	\$ 33,500.00	\$ 34,000.00
Transfer Station Steel	\$ 1,800.00	\$ 359.02	\$ 1,550.00	\$ 400.00
Zoning	\$ 3,000.00	\$ 3,129.65	\$ 3,000.00	\$ 3,000.00
ANTICIPATED REVENUES TOTAL	\$ 179,429.00	\$ 331,853.76	\$ 187,259.00	\$ 191,079.00
** REVENUE SOURCES				
Current taxes	\$ 376,304.00	\$ 293,984.07	\$ 287,221.00	\$ 242,031.00
Anticipated Revenues	\$ 179,429.00	\$ 331,853.76	\$ 187,259.00	\$ 191,079.00
Prior Year Fund Balance	\$ 137,054.00	\$ 80.75	\$ 88,112.00	\$ 136,571.00
	\$ 692,787.00	\$ 625,918.58	\$ 562,592.00	\$ 569,681.00
**Not part of the NEMRC software, just put in report to show revenue sources for the article				

	COMPLETED	EXPENDED	CURRENT	PROPOSED
Account	BUDGET - FY 2016	ACTUAL - FY 2016	BUDGET - FY 2017	BUDGET - FY 2018
OTHER EMPLOYEE WAGES				
FICA/Medicare-Town Share	\$ 840.00	\$ 830.03	\$ 849.00	\$ 849.00
Civil Defense Director Salary	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Fire Warden Salary	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Moderator Stipend	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Selectboard Chair Salary	\$ 1,969.50	\$ 1,969.50	\$ 2,000.00	\$ 2,300.00
Selectboard Member Salary	\$ 1,969.50	\$ 1,969.50	\$ 2,000.00	\$ 2,000.00
Selectboard Member Salary	\$ 2,272.00	\$ 2,272.00	\$ 2,300.00	\$ 2,000.00
Selectboard Member Salary	\$ 1,969.50	\$ 1,969.50	\$ 2,000.00	\$ 2,000.00
Selectboard Member Salary	\$ 1,969.50	\$ 1,969.50	\$ 2,000.00	\$ 2,000.00
TOTAL	\$ 11,790.00	\$ 11,780.03	\$ 11,949.00	\$ 11,949.00
INSURANCE				
Liability/Property/Bond	\$ 29,100.00	\$ 30,404.66	\$ 30,500.00	\$ 32,000.00
Workers' Compensation	\$ 16,500.00	\$ 19,628.21	\$ 19,500.00	\$ 22,000.00
TOTAL	\$ 45,600.00	\$ 50,032.87	\$ 50,000.00	\$ 54,000.00
TAXES (P/R,COUNTY)				
County Tax	\$ 14,700.00	\$ 19,168.00	\$ 18,470.00	\$ 21,000.00
VT Dept Emp & Training	\$ 2,400.00	\$ 3,527.13	\$ 3,325.00	\$ 3,700.00
TOTAL	\$ 17,100.00	\$ 22,695.13	\$ 21,795.00	\$ 24,700.00
SELECTBOARD OFFICE				
Equipment	\$ 900.00	\$ -	\$ 900.00	\$ 900.00
FICA/Medicare-Town Share	\$ 4,521.00	\$ 3,604.28	\$ 3,023.00	\$ 3,355.00
Health Insurance	\$ 9,540.00	\$ 10,602.29	\$ 23,318.00	\$ 25,370.00
Mileage	\$ 600.00	\$ 699.41	\$ 400.00	\$ 600.00
Retirement-Town Share	\$ 2,742.00	\$ 2,641.10	\$ 2,174.00	\$ 2,412.00
Selectboard Administrator	\$ 41,484.00	\$ 19,535.18	\$ -	\$ -
Selectboard Admin Asst. Salary	\$ 8,100.00	\$ 26,376.69	\$ 39,520.00	\$ 43,855.00
Supplies & Postage	\$ 2,700.00	\$ 2,172.11	\$ 2,500.00	\$ 2,500.00
Telephone	\$ 1,575.00	\$ 1,083.37	\$ 1,500.00	\$ 1,500.00
Training/Meeting/Seminars	\$ 1,200.00	\$ 271.00	\$ 500.00	\$ 500.00
TOTAL	\$ 73,362.00	\$ 66,985.43	\$ 73,835.00	\$ 80,992.00
TOWN REPORT/FKA AUDITORS				
FICA/Medicare-Town Share	\$ 388.00	\$ -	\$ -	\$ -
Retirement-Town Share	\$ 272.00	\$ -	\$ -	\$ -
Wages/FKA Auditor Wages	\$ 4,944.00	\$ -	\$ -	\$ -
Supplies & Postage	\$ 393.00	\$ 104.92	\$ 500.00	\$ 500.00
TOTAL	\$ 5,997.00	\$ 104.92	\$ 500.00	\$ 500.00

	COMPLETED	EXPENDED	CURRENT	PROPOSED
Account	BUDGET - FY 2016	ACTUAL - FY 2016	BUDGET - FY 2017	BUDGET - FY 2018
LISTERS				
Computer Licenses	\$ 700.00	\$ -	\$ 700.00	\$ -
Computer Hardware	\$ 800.00	\$ 918.69	\$ 1,500.00	\$ 500.00
Computer Support	\$ 250.00	\$ 215.00	\$ 250.00	\$ 250.00
Computer Training/Convert	\$ 500.00	\$ 741.00	\$ 500.00	\$ 500.00
FICA/Medicare-Town Share	\$ 1,149.00	\$ 1,147.24	\$ 1,170.00	\$ 1,194.00
Mileage	\$ 500.00	\$ 665.42	\$ 500.00	\$ 500.00
Office Assistant	\$ -	\$ 605.52	\$ -	\$ -
Retirement-Town Share	\$ -	\$ 33.32	\$ -	\$ -
Lister	\$ 5,000.00	\$ -	\$ 5,100.00	\$ 5,202.00
Lister- (13 yrs)	\$ 5,000.00	\$ 7,197.24	\$ 5,100.00	\$ 5,202.00
Lister- (2 yrs)	\$ 5,000.00	\$ 7,197.24	\$ 5,100.00	\$ 5,202.00
Supplies & Postage	\$ 1,000.00	\$ 576.52	\$ 750.00	\$ 750.00
Telephone	\$ 600.00	\$ 635.08	\$ 630.00	\$ 650.00
Town Map Updates	\$ 2,400.00	\$ 2,525.00	\$ 2,500.00	\$ 2,500.00
TOTAL	\$ 22,899.00	\$ 22,457.27	\$ 23,800.00	\$ 22,450.00
TOWN NURSE				
Expenses	\$ 400.00	\$ 171.75	\$ 400.00	\$ -
FICA/Medicare-Town Share	\$ 1,191.00	\$ 1,194.97	\$ 1,219.00	\$ -
Mileage	\$ 2,400.00	\$ 1,350.00	\$ 2,400.00	\$ -
Town Nurse Salary	\$ 15,623.00	\$ 15,623.00	\$ 15,965.00	\$ -
TOTAL	\$ 19,614.00	\$ 18,339.72	\$ 19,984.00	\$ -
TAX COLLECTOR				
FICA/Medicare-Town Share	\$ 1,698.00	\$ 2,036.92	\$ 1,530.00	\$ 1,683.00
Retirement-Town Share	\$ 1,221.00	\$ 1,529.92	\$ 1,100.00	\$ 1,210.00
Tax Collector Salary	\$ 5,196.00	\$ 5,196.00	\$ -	\$ -
Supplies & Postage	\$ 1,500.00	\$ 1,470.98	\$ 600.00	\$ 600.00
Reimburse Tax Penalties	\$ 17,000.00	\$ 22,829.90	\$ 20,000.00	\$ 22,000.00
Tax Sale	\$ -	\$ 4,346.98	\$ -	\$ -
TOTAL	\$ 26,615.00	\$ 37,410.70	\$ 23,230.00	\$ 25,493.00
ANIMAL CONTROL OFFICER				
FICA/Medicare-Town Share	\$ 198.00	\$ 55.66	\$ 115.00	\$ 115.00
Mileage	\$ 750.00	\$ 499.00	\$ 900.00	\$ 900.00
Miscellaneous/WCHS	\$ 780.00	\$ 250.00	\$ 780.00	\$ 600.00
Office Assistance	\$ 750.00	\$ -	\$ -	\$ -
Supplies	\$ 120.00	\$ 6.00	\$ 120.00	\$ 75.00
Telephone	\$ 450.00	\$ -	\$ 250.00	\$ -
Training	\$ 120.00	\$ -	\$ 120.00	\$ 120.00
Animal Control Officer Wages	\$ 1,500.00	\$ 727.50	\$ 1,500.00	\$ 1,500.00
TOTAL	\$ 4,668.00	\$ 1,538.16	\$ 3,785.00	\$ 3,310.00

	COMPLETED	EXPENDED	CURRENT	PROPOSED
Account	BUDGET - FY 2016	ACTUAL - FY 2016	BUDGET - FY 2017	BUDGET - FY 2018
GENERAL EXPENSES				
Outside Audit Of Accounts	\$ 13,500.00	\$ 15,900.00	\$ 13,500.00	\$ 16,500.00
Generator Contract	\$ 900.00	\$ -	\$ 900.00	\$ 900.00
Computer Hardware	\$ 900.00	\$ 900.00	\$ 900.00	\$ 1,000.00
Computer Software	\$ 500.00	\$ 500.00	\$ 500.00	\$ 800.00
Computer Contract	\$ 2,100.00	\$ 2,521.77	\$ 2,600.00	\$ 2,700.00
Copier Costs	\$ 3,330.00	\$ 2,065.17	\$ 2,300.00	\$ 2,400.00
Dog Tags	\$ 240.00	\$ 160.07	\$ 200.00	\$ 200.00
Dues, VLCT	\$ 2,880.00	\$ 2,722.00	\$ 2,800.00	\$ 2,527.00
Emergency Mgmt	\$ -	\$ 273.00	\$ -	\$ 275.00
State Fee-Dam	\$ -	\$ -	\$ -	\$ 1,000.00
Municipal Flowers	\$ 1,500.00	\$ 1,560.87	\$ 1,700.00	\$ 1,500.00
Green Up Vermont Local	\$ 50.00	\$ 40.13	\$ 50.00	\$ 50.00
Green Up Vermont State	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Legal Notices	\$ 450.00	\$ 170.00	\$ 450.00	\$ 450.00
Legal Svcs - Town Council	\$ 4,260.00	\$ 4,296.05	\$ 4,260.00	\$ 5,000.00
Marriage Lic State Fees	\$ 150.00	\$ 175.00	\$ 225.00	\$ 225.00
Mileage - Selectboard	\$ 960.00	\$ -	\$ 960.00	\$ 400.00
Miscellaneous	\$ 3,690.00	\$ 2,024.81	\$ 3,690.00	\$ 2,500.00
Town Newsletter (2)	\$ 450.00	\$ -	\$ 450.00	\$ 400.00
Town Use School Property	\$ 120,000.00	\$ 120,000.00	\$ -	\$ -
Seminars/Dues/Course Fees	\$ 600.00	\$ -	\$ -	\$ -
Street Lights	\$ 3,900.00	\$ 3,409.08	\$ 3,900.00	\$ 3,900.00
Fees to State	\$ 1,200.00	\$ 1,272.00	\$ 1,300.00	\$ 1,300.00
Telephone-Ambulance	\$ 600.00	\$ 440.12	\$ 450.00	\$ 450.00
Telephone/Fax 1st Floor	\$ 1,400.00	\$ 198.27	\$ 200.00	\$ 200.00
VT Trail & Greenway Counc	\$ 35.00	\$ -	\$ -	\$ -
Town Web Page	\$ 1,500.00	\$ 143.40	\$ 1,500.00	\$ 5,000.00
Wings Funding	\$ -	\$ -	\$ 10,000.00	\$ 10,000.00
TOTAL	\$ 165,195.00	\$ 158,871.74	\$ 52,935.00	\$ 59,777.00

	COMPLETED	EXPENDED	CURRENT	PROPOSED
Account	BUDGET - FY 2016	ACTUAL - FY 2016	BUDGET - FY 2017	BUDGET - FY 2018
MUNICIPAL CENTER				
Bottled Gas	\$ 2,190.00	\$ 918.24	\$ 1,800.00	\$ 1,200.00
Electricity	\$ 7,200.00	\$ 6,545.06	\$ 6,500.00	\$ 6,700.00
Equipment Replacement	\$ 4,200.00	\$ 7,639.85	\$ 4,200.00	\$ 4,200.00
FICA/Medicare-Town Share	\$ 1,116.00	\$ 224.76	\$ 136.00	\$ 140.00
Heating Oil	\$ 13,500.00	\$ 6,557.00	\$ 13,500.00	\$ 13,500.00
Mowing	\$ 1,080.00	\$ 612.50	\$ 1,080.00	\$ 1,080.00
Cleaning	\$ 14,999.00	\$ 11,557.17	\$ 10,300.00	\$ 11,500.00
Propane For Generator	\$ 600.00	\$ -	\$ 600.00	\$ 600.00
Repairs To Equipment	\$ 3,000.00	\$ 1,390.17	\$ 3,000.00	\$ 3,000.00
Repairs and Improvements	\$ 6,300.00	\$ 6,282.01	\$ 9,645.00	\$ 7,200.00
Retirement-Town Share	\$ -	\$ 165.45	\$ 98.00	\$ 100.00
Snow Removal/Custodial/Re	\$ 1,747.00	\$ 1,631.24	\$ 1,782.00	\$ 1,818.00
Bathroom/Clean'g Supplies	\$ 1,200.00	\$ 1,233.91	\$ 1,200.00	\$ 1,300.00
Sewer Usage Fee	\$ 1,965.00	\$ 1,837.40	\$ 1,965.00	\$ 2,000.00
Telephone	\$ 180.00	\$ 136.47	\$ 180.00	\$ 180.00
TOTAL	\$ 59,277.00	\$ 46,731.23	\$ 55,986.00	\$ 54,518.00
HISTORICAL SOCIETY				
Electricity	\$ 660.00	\$ 226.91	\$ 560.00	\$ 300.00
Miscellaneous Expenses	\$ 300.00	\$ -	\$ 400.00	\$ 400.00
TOTAL	\$ 960.00	\$ 226.91	\$ 960.00	\$ 700.00
PLANNING COMMISSION				
Duplicating	\$ 50.00	\$ -	\$ 50.00	\$ 200.00
FICA/Medicare-Town Share	\$ 420.00	\$ 374.43	\$ 477.00	\$ 376.00
Planning Grant	\$ -	\$ 741.01	\$ -	\$ -
Legal Notices	\$ 90.00	\$ 189.97	\$ 150.00	\$ 150.00
Mileage	\$ 1,485.00	\$ 1,191.20	\$ 1,500.00	\$ 1,300.00
Print Zoning Ordinance	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Postage	\$ 150.00	\$ 375.96	\$ 150.00	\$ 350.00
Print New Town Plan	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 700.00
Retirement-Town Share	\$ 90.00	\$ 162.69	\$ 224.00	\$ 229.00
Seminar-Planning Comm.	\$ 900.00	\$ 180.00	\$ 900.00	\$ 500.00
Planning Comm Clerk Wages	\$ 700.00	\$ 618.10	\$ 714.00	\$ 750.00
Supplies - Zoning Admin.	\$ 200.00	\$ 284.32	\$ 700.00	\$ 300.00
Zoning Administrator Salary	\$ 4,920.00	\$ 4,189.53	\$ 4,080.00	\$ 4,161.00
Windham Regional Member	\$ 2,700.00	\$ 2,530.00	\$ 2,700.00	\$ 3,024.00
Windham Regional Meetings	\$ 2,000.00	\$ 600.00	\$ 1,440.00	\$ 1,400.00
TOTAL	\$ 14,805.00	\$ 12,437.21	\$ 14,185.00	\$ 13,540.00

	COMPLETED	EXPENDED	CURRENT	PROPOSED
Account	BUDGET - FY 2016	ACTUAL - FY 2016	BUDGET - FY 2017	BUDGET - FY 2018
ZONING BOARD - ADJUSTMENT				
FICA/Medicare-Town Share	\$ 13.00	\$ 18.97	\$ 12.00	\$ 21.00
Legal Notices	\$ 100.00	\$ 170.00	\$ 100.00	\$ 100.00
Legal Services	\$ 100.00	\$ -	\$ 100.00	\$ 100.00
Mileage	\$ 15.00	\$ -	\$ 15.00	\$ 15.00
Postage & Supplies	\$ 30.00	\$ 76.40	\$ 80.00	\$ 80.00
Zoning Board Clerk Wages	\$ 150.00	\$ 247.87	\$ 150.00	\$ 270.00
TOTAL	\$ 408.00	\$ 513.24	\$ 457.00	\$ 586.00
CONTRACT LAW ENFORCE SVCS				
Hearings	\$ 150.00	\$ -	\$ 150.00	\$ 150.00
Overtime Coverage	\$ 1,750.00	\$ -	\$ 1,750.00	\$ 1,750.00
Patrol Coverage	\$ 9,000.00	\$ -	\$ 9,000.00	\$ 9,000.00
TOTAL	\$ 10,900.00	\$ -	\$ 10,900.00	\$ 10,900.00
TRANSFER STATION				
Waste Disposal	\$ 27,000.00	\$ 19,661.44	\$ 27,000.00	\$ 27,000.00
Recycling Expense	\$ -	\$ -	\$ -	\$ 6,000.00
Clerical Assistant	\$ 1,500.00	\$ 413.17	\$ -	\$ -
Electricity	\$ 450.00	\$ 406.44	\$ 650.00	\$ 450.00
FICA/Medicare-Town Share	\$ 1,467.00	\$ 1,325.97	\$ 1,400.00	\$ 1,426.00
Metals Expense	\$ -	\$ 491.40	\$ -	\$ 600.00
Pest Control	\$ 750.00	\$ 1,107.36	\$ 1,300.00	\$ 1,300.00
Repairs	\$ 3,000.00	\$ 805.50	\$ 3,000.00	\$ 3,000.00
Asst Retirement-Town Share	\$ 117.00	\$ 66.95	\$ 83.00	\$ 83.00
Assistant Attendant Wages	\$ 900.00	\$ 836.68	\$ 1,500.00	\$ 1,500.00
Attendant Wages	\$ 16,476.00	\$ 15,582.38	\$ 16,806.00	\$ 17,142.00
Supplies	\$ -	\$ 916.99	\$ -	\$ 500.00
Telephone	\$ 240.00	\$ 217.75	\$ 240.00	\$ 240.00
Tire Removal	\$ 750.00	\$ 377.50	\$ 750.00	\$ 750.00
Trash Removal	\$ 9,000.00	\$ 6,437.93	\$ 9,000.00	\$ 9,000.00
Uniforms	\$ 780.00	\$ 921.20	\$ 780.00	\$ 1,000.00
WCSW Meeting/Related Exp	\$ 720.00	\$ 540.00	\$ 720.00	\$ 720.00
Windham Cnty Solid Waste	\$ 18,753.00	\$ 18,751.32	\$ 16,586.00	\$ 15,668.00
TOTAL	\$ 81,903.00	\$ 68,859.98	\$ 79,815.00	\$ 86,379.00

	COMPLETED	EXPENDED	CURRENT	PROPOSED
Account	BUDGET - FY 2016	ACTUAL - FY 2016	BUDGET - FY 2017	BUDGET - FY 2018
FIRE DEPARTMENT				
Association Services	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Dues & Course Fees	\$ 600.00	\$ 775.00	\$ 600.00	\$ 775.00
Dispatch Services	\$ 21,000.00	\$ 20,921.00	\$ 23,000.00	\$ 23,000.00
Electricity	\$ 2,820.00	\$ 1,837.26	\$ 2,820.00	\$ 2,200.00
Equipment Purchase	\$ 4,500.00	\$ 2,187.44	\$ 4,500.00	\$ 4,500.00
FICA/Medicare-Town Share	\$ 445.00	\$ 457.44	\$ 477.00	\$ 487.00
Gasoline & Diesel	\$ 600.00	\$ 45.50	\$ 600.00	\$ 600.00
Heating Oil	\$ 10,500.00	\$ 7,591.50	\$ 9,000.00	\$ 9,000.00
Insurance	\$ 1,949.00	\$ 2,579.88	\$ 2,400.00	\$ 2,600.00
Repairs to Equipment	\$ 4,400.00	\$ 4,527.96	\$ 5,000.00	\$ 5,000.00
Facility Repair	\$ 1,200.00	\$ 659.79	\$ 1,200.00	\$ 1,200.00
Vehicle Repairs & Maint.	\$ 12,500.00	\$ 7,501.20	\$ 12,500.00	\$ 12,500.00
Retirement-Town Share	\$ 145.00	\$ 148.18	\$ 153.00	\$ 178.00
Captain 1 Salary	\$ 793.00	\$ 793.00	\$ 820.00	\$ 837.00
Captain 2 Salary	\$ 793.00	\$ 793.00	\$ 820.00	\$ 837.00
Assistant Chief Salary	\$ 1,185.00	\$ 1,185.00	\$ 1,220.00	\$ 1,245.00
Fire Chief Salary	\$ 1,901.00	\$ 1,901.00	\$ 1,958.00	\$ 1,997.00
Lieutenant Salary	\$ 687.00	\$ 687.00	\$ 710.00	\$ 725.00
Lieutenant 2 Salary	\$ 687.00	\$ 687.00	\$ 710.00	\$ 725.00
Supplies	\$ 300.00	\$ 396.09	\$ 300.00	\$ 400.00
Sewer Usage Fee	\$ 600.00	\$ 582.20	\$ 640.00	\$ 640.00
Telephone	\$ 730.00	\$ 672.60	\$ 630.00	\$ 680.00
TOTAL	\$ 70,335.00	\$ 58,929.04	\$ 72,058.00	\$ 72,126.00
TOWN HILL				
Electricity	\$ 108.00	\$ -	\$ 108.00	\$ -
FICA/Medicare-Town Share	\$ 100.00	\$ 67.37	\$ 68.00	\$ 70.00
Improvements	\$ 1,926.00	\$ 1,013.69	\$ 1,052.00	\$ 1,500.00
Mowing	\$ 4,125.00	\$ 4,125.00	\$ 4,125.00	\$ 4,225.00
Municipal Employee Wages	\$ -	\$ -	\$ 891.00	\$ 909.00
Retirement-Town Share	\$ 50.00	\$ 50.70	\$ 49.00	\$ 50.00
Toilet Rental	\$ 1,200.00	\$ 960.00	\$ 800.00	\$ 1,000.00
TOTAL	\$ 7,509.00	\$ 6,216.76	\$ 7,093.00	\$ 7,754.00

	COMPLETED	EXPENDED	CURRENT	PROPOSED
Account	BUDGET - FY 2016	ACTUAL - FY 2016	BUDGET - FY 2017	BUDGET - FY 2018
APPROPRIATIONS				
Ambulance Operations	\$ 10,000.00	\$ 11,000.00	\$ 10,000.00	\$ 10,000.00
Brattleboro Area Hospice	\$ -	\$ -	\$ 250.00	\$ 250.00
Senior Solutions	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Deerfield Valley Community Cares	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Deerfield Valley Comm. Partnership	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Economic Development	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00	\$ 2,100.00
Deerfield Valley Food Pantry	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Health Care & Rehab Services	\$ -	\$ -	\$ 1,203.00	\$ 1,203.00
Old Home Week	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 2,000.00
Pool Learning Center	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Green Mountain RSVP	\$ 305.00	\$ 305.00	\$ 305.00	\$ 305.00
School User Fee	\$ -	\$ -	\$ 110,000.00	\$ 110,000.00
Southeastern VT Community Action	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,200.00
Twin Valley Youth Sports	\$ 4,700.00	\$ 4,700.00	\$ 4,700.00	\$ 4,700.00
Visiting Nurse & Hospice of VT & NH	\$ 3,750.00	\$ 3,750.00	\$ 4,000.00	\$ 4,000.00
WINGS	\$ 1,795.00	\$ 1,795.00	\$ 1,795.00	\$ 1,795.00
Wind. Cnty Disaster Animal Recovery	\$ -	\$ -	\$ 200.00	\$ 250.00
Litigation Fund	\$ -	\$ -	\$ -	\$ 100,000.00
Women's Freedom Center	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00
TOTAL	\$ 42,450.00	\$ 43,450.00	\$ 141,053.00	\$ 246,403.00
MUNICIPAL EQUIP/FACILITY ARTICLES				
Fire Equipment Fund	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Highway Equipment Fund	\$ 80,000.00	\$ 80,000.00	\$ 85,000.00	\$ 85,000.00
Municipal Facilities Fund	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
TOTAL	\$ 110,000.00	\$ 110,000.00	\$ 115,000.00	\$ 115,000.00

	COMPLETED	EXPENDED	CURRENT	PROPOSED
Account	BUDGET - FY 2016	ACTUAL - FY 2016	BUDGET - FY 2017	BUDGET - FY 2018
LIBRARY REVENUE				
Trustees fund raising				\$ 6,600.00
Donations				\$ 2,000.00
Interest Earnings	\$ 15.00	\$ -	\$ 25.00	\$ 25.00
VT DOL Grant				\$ 150.00
Grants				
Halifax Appropriation				\$ 4,000.00
Tax Appropriation	\$ 62,278.00	\$ 62,278.00	\$ 63,580.00	\$ 64,975.00
TOTAL	\$ 74,543.00	\$ 74,351.27	\$ 76,355.00	\$ 77,750.00
LIBRARY EXPENSE				
Advertising	\$ 180.00	\$ 222.60	\$ 150.00	\$ 200.00
Association Dues	\$ 100.00	\$ -	\$ 100.00	\$ -
Audio/Video	\$ 2,300.00	\$ 1,629.70	\$ 2,400.00	\$ 2,400.00
Automation Fees	\$ 425.00	\$ 439.00	\$ 440.00	\$ 440.00
Books/Magazines	\$ 10,700.00	\$ 10,376.74	\$ 10,700.00	\$ 10,700.00
Computer Maintenance	\$ -	\$ -	\$ -	\$ -
Computer Software	\$ 100.00	\$ 164.97	\$ 150.00	\$ 150.00
Contract Services	\$ 925.00	\$ 924.48	\$ 925.00	\$ 925.00
Equipment	\$ 500.00	\$ 219.66	\$ 500.00	\$ 500.00
Equipment Service	\$ 500.00	\$ 454.38	\$ 300.00	\$ 500.00
FICA/Medicare-Town Share	\$ 3,440.00	\$ 3,495.25	\$ 3,605.00	\$ 3,690.00
Maintenance & Cleaning	\$ 400.00	\$ -	\$ 400.00	\$ 400.00
Mileage/Prof Training	\$ 800.00	\$ 658.89	\$ 600.00	\$ 600.00
Miscellaneous	\$ 300.00	\$ 80.00	\$ 200.00	\$ 200.00
Periodicals	\$ 400.00	\$ 741.68	\$ 400.00	\$ 400.00
Postage	\$ 600.00	\$ 1,153.84	\$ 700.00	\$ 700.00
Program Supplies	\$ 800.00	\$ 744.74	\$ 800.00	\$ 800.00
Programs/Activities	\$ 2,000.00	\$ 2,277.63	\$ 2,000.00	\$ 2,000.00
Librarian Retirement	\$ 1,375.00	\$ 1,375.66	\$ 1,414.00	\$ 1,450.00
Assistants Wages	\$ 20,000.00	\$ 20,781.57	\$ 21,430.00	\$ 21,889.00
Librarian Wages	\$ 24,945.00	\$ 25,012.00	\$ 25,688.00	\$ 26,500.00
Supplies	\$ 700.00	\$ 1,053.85	\$ 700.00	\$ 700.00
Telephone/Internet	\$ 1,500.00	\$ 1,036.50	\$ 1,200.00	\$ 1,200.00
Unemployment Compensation	\$ 1,406.00	\$ 1,363.13	\$ 1,406.00	\$ 1,406.00
VT On-Line Library	\$ 147.00	\$ 145.00	\$ 147.00	\$ -
TOTAL	\$ 74,543.00	\$ 74,351.27	\$ 76,355.00	\$ 77,750.00

	COMPLETED	EXPENDED	CURRENT	PROPOSED
Account	BUDGET - FY 2016	ACTUAL - FY 2016	BUDGET - FY 2017	BUDGET - FY 2018
CEMETERY REVENUE				
Cemetery Sale/Care Lots	\$ -	\$ 400.00	\$ -	\$ -
Miscellaneous Revenues	\$ -	\$ 10,227.80	\$ -	\$ -
Trans From General Fund	\$ 16,400.00	\$ 16,400.00	\$ 16,900.00	\$ 16,900.00
TOTAL	\$ 16,400.00	\$ 27,027.80	\$ 16,900.00	\$ 16,900.00
CEMETERY EXPENSE				
Commissioner Fee	\$ -	\$ 210.00	\$ -	\$ -
Cemetery Flowers	\$ 1,600.00	\$ 3,288.00	\$ 1,600.00	\$ 1,600.00
Legal Notices		\$ 34.00	\$ 50.00	\$ 50.00
Mowing	\$ 10,500.00	\$ 11,000.00	\$ 11,750.00	\$ 11,750.00
Operations & Maintenance	\$ 2,800.00	\$ 2,108.00	\$ 3,500.00	\$ 3,500.00
Gravestone Repair	\$ 1,500.00	\$ -	\$ -	\$ -
TOTAL	\$ 16,400.00	\$ 16,640.00	\$ 16,900.00	\$ 16,900.00
HIGHWAY REVENUE				
Prior year fund balance	\$ 48,482.00	\$ -	\$ 18,981.00	\$ 98,376.00
Current Tax	\$ 1,080,230.00	\$ 1,080,230.00	\$ 1,114,935.00	\$ 1,045,430.00
Grant Monies				
Miscellaneous	\$ -	\$ 27.50	\$ -	\$ -
State Aid	\$ 114,800.00	\$ 119,083.90	\$ 119,146.00	\$ 119,146.00
TOTAL	\$ 1,195,030.00	\$ 1,199,341.40	\$ 1,234,081.00	\$ 1,262,952.00
HIGHWAY LABOR				
FICA/Medicare-Town Share	\$ 25,311.00	\$ 21,411.18	\$ 24,663.00	\$ 24,975.00
Overtime	\$ 51,696.00	\$ 34,667.16	\$ 52,730.00	\$ 55,905.00
Retirement-Town Share	\$ 18,198.00	\$ 15,411.91	\$ 17,732.00	\$ 17,955.00
Office Assistant	\$ 1,710.00	\$ 586.20	\$ -	\$ -
Salary-HWY Superintendent (18 yrs)	\$ 58,287.00	\$ 58,287.00	\$ 59,453.00	\$ 60,642.00
Wages - Equip. Operator (18 yrs)	\$ 42,061.50	\$ 42,103.04		\$ 44,392.00
Wages - Equip. Operator (9 yrs)	\$ 42,061.50	\$ 41,667.94	\$ 42,903.00	\$ 43,941.00
Wages - Equip. Operator (23 yrs)	\$ 42,061.50	\$ 43,076.91	\$ 42,903.00	\$ 45,419.00
Wages - Equip. Operator (10 yrs)	\$ 42,061.50	\$ 22,564.70	\$ -	\$ -
Wages - Equip. Operator (1 yr)	\$ -	\$ 8,840.00	\$ 42,903.00	\$ 36,788.00
Wages - Municipal Employee (9 yrs)	\$ 47,937.00	\$ 38,279.86	\$ 38,603.00	\$ 39,375.00
TOTAL	\$ 371,385.00	\$ 326,895.90	\$ 364,793.00	\$ 369,392.00
INSURANCE				
Health Insurance	\$ 127,200.00	\$ 88,209.67	\$ 123,028.00	\$ 123,228.00
Life & Accident Insurance	\$ 1,110.00	\$ 726.00	\$ 1,000.00	\$ 1,000.00
Unemployment Insurance	\$ 3,936.00	\$ 3,063.01	\$ 3,840.00	\$ 4,032.00
TOTAL	\$ 132,246.00	\$ 91,998.68	\$ 127,868.00	\$ 128,260.00

	COMPLETED	EXPENDED	CURRENT	PROPOSED
Account	BUDGET - FY 2016	ACTUAL - FY 2016	BUDGET - FY 2017	BUDGET - FY 2018
HIGHWAY EXPENSES				
Chains	\$ 4,000.00	\$ 5,282.00	\$ 5,000.00	\$ 5,000.00
Chloride	\$ 4,000.00	\$ 9,005.50	\$ 6,000.00	\$ 9,000.00
Cold Patch	\$ 1,500.00	\$ 830.30	\$ 1,500.00	\$ 1,500.00
Crack Repair	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 15,000.00
Culverts	\$ 10,000.00	\$ 23,357.90	\$ 10,000.00	\$ 10,000.00
Cutting Edges	\$ 9,000.00	\$ 7,979.90	\$ 10,000.00	\$ 10,000.00
Diesel Fuel	\$ 55,000.00	\$ 31,357.08	\$ 55,000.00	\$ 55,000.00
Electricity	\$ 3,500.00	\$ 2,203.86	\$ 3,500.00	\$ 3,000.00
Equipment Hired	\$ 8,000.00	\$ 21,024.10	\$ 8,000.00	\$ 8,000.00
Equipment Purchases	\$ 600.00	\$ 47.99	\$ 600.00	\$ 600.00
Gasoline	\$ 5,000.00	\$ 3,871.76	\$ 5,000.00	\$ 5,000.00
Gravel	\$ 40,000.00	\$ 110,211.92	\$ 45,000.00	\$ 50,000.00
Heating Oil	\$ 14,000.00	\$ 8,676.00	\$ 10,000.00	\$ 10,000.00
Mileage	\$ 800.00	\$ -	\$ 800.00	\$ 500.00
CDL,DrugTest,Postage,Misc	\$ 2,000.00	\$ 1,782.69	\$ 2,000.00	\$ 2,000.00
Paging Service	\$ 1,000.00	\$ 501.00	\$ 1,000.00	\$ 600.00
Paving	\$ 400,000.00	\$ 375,110.97	\$ 400,000.00	\$ 400,000.00
Postage	\$ 120.00	\$ 29.00	\$ 120.00	\$ 100.00
Facility Repairs	\$ 4,000.00	\$ 1,378.22	\$ 6,500.00	\$ 6,500.00
Vehicle Repairs & Maint	\$ 30,000.00	\$ 45,945.46	\$ 30,000.00	\$ 30,000.00
Salt	\$ 56,000.00	\$ 18,028.31	\$ 56,000.00	\$ 56,000.00
Winter Sand	\$ 50,000.00	\$ 33,124.80	\$ 50,000.00	\$ 50,000.00
Stone	\$ 5,000.00	\$ 10,272.30	\$ 8,000.00	\$ 8,000.00
Garage/Equipment Supplies	\$ 4,000.00	\$ 4,578.03	\$ 4,000.00	\$ 5,000.00
Street Sweeper Bristles	\$ 700.00	\$ -	\$ 700.00	\$ 700.00
Sewer Usage Fee	\$ 321.00	\$ 319.60	\$ 340.00	\$ -
Telephone	\$ 2,340.00	\$ 2,603.66	\$ 2,341.00	\$ 2,800.00
Tires	\$ 7,500.00	\$ 6,197.98	\$ 17,500.00	\$ 14,000.00
Uniforms	\$ 6,500.00	\$ 6,832.72	\$ 6,500.00	\$ 7,000.00
TOTAL	\$ 739,881.00	\$ 730,553.05	\$ 760,401.00	\$ 765,300.00
TOTAL HIGHWAY BUDGET	\$ 1,243,512.00	\$ 1,149,447.63	\$ 1,253,062.00	\$ 1,262,952.00

	COMPLETED	EXPENDED	CURRENT	PROPOSED
Account	BUDGET - FY 2016	ACTUAL - FY 2016	BUDGET - FY 2017	BUDGET - FY 2018
SEWER				
REVENUES				
Current User Fees	\$ 100,000.00	\$ 105,470.13	\$ 136,414.00	\$ 144,156.00
Interest on Fees	\$ 1,200.00	\$ 1,903.60	\$ 1,500.00	\$ 2,000.00
Miscellaneous	\$ -	\$ 285.48	\$ -	\$ -
Penalties	\$ 2,000.00	\$ 2,276.00	\$ 2,000.00	\$ 2,300.00
Sludge Revenue	\$ -	\$ 4,509.00	\$ 1,000.00	\$ 2,000.00
TOTAL	\$ 103,200.00	\$ 114,444.21	\$ 140,914.00	\$ 150,456.00
LABOR				
Administrative Services	\$ 432.00	\$ -	\$ -	\$ -
Bookkeeping Services	\$ 432.00	\$ 175.86	\$ 432.00	\$ 432.00
FICA/Medicare-Town Share	\$ 4,050.00	\$ 3,806.90	\$ 3,875.00	\$ 3,840.00
Reimburse User Penalties	\$ 1,200.00	\$ 2,276.00	\$ 2,000.00	\$ 2,300.00
Retirement-Town Share	\$ 2,868.00	\$ 2,547.08	\$ 2,550.00	\$ 2,601.00
Wages-Sewer Commissioners	\$ 610.00	\$ 575.00	\$ 610.00	\$ 625.00
Assistant	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,500.00
Plant Operator Salary	\$ 47,052.00	\$ 46,133.64	\$ 46,368.00	\$ 47,296.00
Treasurer Wages	\$ 2,781.00	\$ 2,781.00	\$ 2,781.00	\$ 2,892.00
TOTAL	\$ 60,925.00	\$ 58,295.48	\$ 60,116.00	\$ 61,486.00
INSURANCE				
Health Insurance	\$ 21,990.00	\$ 15,937.41	\$ 23,318.00	\$ 25,370.00
Liability Insurance	\$ 2,100.00	\$ 1,640.56	\$ 2,100.00	\$ 2,100.00
Unemployment Insurance	\$ 720.00	\$ 1,159.58	\$ 850.00	\$ 1,200.00
Workers' Compensation	\$ 2,280.00	\$ 1,744.69	\$ 1,600.00	\$ 1,800.00
TOTAL	\$ 27,090.00	\$ 20,482.24	\$ 27,868.00	\$ 30,470.00
SEWER PLANT EXPENSES				
Chemicals	\$ 500.00	\$ 639.42	\$ 500.00	\$ 500.00
Contracted Services	\$ 2,500.00	\$ 2,091.00	\$ 2,500.00	\$ 2,500.00
Electricity	\$ 15,000.00	\$ 13,728.39	\$ 15,000.00	\$ 15,000.00
Equipment Purchases	\$ 1,000.00	\$ 1,222.02	\$ 1,000.00	\$ 1,000.00
Mileage - Operator	\$ 4,000.00	\$ 1,537.40	\$ 1,000.00	\$ 1,500.00
Miscellaneous	\$ 300.00	\$ 115.86	\$ 300.00	\$ 300.00
Plant Operating Fee - VT	\$ 300.00	\$ 400.00	\$ 450.00	\$ 450.00
Postage	\$ 200.00	\$ 74.59	\$ 200.00	\$ 200.00
Repairs: Facility & Equip	\$ 1,000.00	\$ 820.52	\$ 1,000.00	\$ 1,000.00
Repairs: Line & Pump	\$ 1,000.00	\$ 582.42	\$ 1,000.00	\$ 1,000.00
Repairs: Meters	\$ 1,000.00	\$ 814.52	\$ 1,000.00	\$ 1,000.00
Sludge Removal	\$ 15,000.00	\$ 11,720.00	\$ 15,000.00	\$ 20,000.00
Supplies	\$ 1,500.00	\$ 1,335.06	\$ 1,500.00	\$ 1,500.00

	COMPLETED	EXPENDED	CURRENT	PROPOSED
Account	BUDGET - FY 2016	ACTUAL - FY 2016	BUDGET - FY 2017	BUDGET - FY 2018
Telephone	\$ 580.00	\$ 723.45	\$ 580.00	\$ 650.00
Outside Testing	\$ 5,000.00	\$ 6,536.00	\$ 6,500.00	\$ 6,500.00
Training	\$ 200.00	\$ 48.00	\$ 200.00	\$ 200.00
Uniforms/Safety Glasses	\$ 200.00	\$ 232.40	\$ 200.00	\$ 200.00
TOTAL	\$ 49,280.00	\$ 42,621.05	\$ 47,930.00	\$ 53,500.00
PLANT CAPITAL IMPROVEMENT				
Plant Improvements	\$ -	\$ 3,555.98	\$ 5,000.00	\$ 5,000.00
TOTAL	\$ -	\$ 3,555.98	\$ 5,000.00	\$ 5,000.00
TOTAL SEWER EXPENSES	\$ 137,295.00	\$ 124,954.75	\$ 140,914.00	\$ 150,456.00

RABIES CLINIC

Saturday, March 18, 2017 from 10 am to 12 noon
at the Jacksonville Fire Station

Veterinarian Miles Powers will be on hand to administer
rabies and/or distemper shots for dogs and cats

COST: Rabies \$15 Distemper \$25 Rabies & Distemper combo \$35



Whitingham Town Clerk will be on hand to issue
dog licenses to Whitingham residents.

All dogs must be licensed by April 1st

	COMPLETED	EXPENDED	CURRENT	PROPOSED
Account	BUDGET - FY 2016	ACTUAL - FY 2016	BUDGET - FY 2017	BUDGET - FY 2018
GENERAL FUND BUDGET SUMMARY				
OTHER EMPLOYEE WAGES	\$ 11,790.00	\$ 11,780.03	\$ 11,949.00	\$ 11,949.00
INSURANCE	\$ 45,600.00	\$ 50,032.87	\$ 50,000.00	\$ 54,000.00
TAXES (P/R COUNTY)	\$ 17,100.00	\$ 22,695.13	\$ 21,795.00	\$ 24,700.00
SELECTBOARD OFFICE	\$ 73,362.00	\$ 66,985.43	\$ 73,835.00	\$ 80,992.00
TOWN REPORT/FKA AUDITOR	\$ 5,997.00	\$ 104.92	\$ 500.00	\$ 500.00
BOARD OF HEALTH	\$ 4,743.00	\$ 1,116.92	\$ 2,239.00	\$ 1,657.00
TOWN CLERK	\$ 77,580.00	\$ 76,544.04	\$ 79,221.00	\$ 81,049.00
FINANCIAL OPERATIONS	\$ 49,371.00	\$ 29,273.08	\$ 37,016.00	\$ 37,181.00
LISTERS	\$ 22,899.00	\$ 22,457.27	\$ 23,800.00	\$ 22,450.00
TOWN NURSE	\$ 19,614.00	\$ 18,339.72	\$ 19,984.00	\$ -
TAX COLLECTOR	\$ 26,615.00	\$ 37,410.70	\$ 23,230.00	\$ 25,493.00
ANIMAL CONTROL	\$ 4,668.00	\$ 1,538.16	\$ 3,785.00	\$ 3,310.00
GENERAL EXPENSES	\$ 165,195.00	\$ 158,871.74	\$ 52,935.00	\$ 59,777.00
MUNICIPAL CENTER	\$ 59,277.00	\$ 46,731.23	\$ 55,986.00	\$ 54,518.00
HISTORICAL SOCIETY	\$ 960.00	\$ 226.91	\$ 960.00	\$ 700.00
PLANNING COMMISSION	\$ 14,805.00	\$ 12,437.21	\$ 14,185.00	\$ 13,540.00
ZONING BOARD	\$ 408.00	\$ 513.24	\$ 457.00	\$ 586.00
CONTRACTED LAW SERVICES	\$ 10,900.00	\$ -	\$ 10,900.00	\$ 10,900.00
TRANSFER STATION	\$ 81,903.00	\$ 68,859.98	\$ 79,815.00	\$ 86,379.00
TOTAL	\$ 692,787.00	\$ 625,918.58	\$ 562,592.00	\$ 569,681.00

The Selectboard will hold an
Informational Meeting
 at their regular meeting on
Wednesday, March 1, 2017 at 7:30 pm
 in the Selectboard Office of the Municipal Center,
 2948 VT Route 100, Jacksonville, VT
**for the purpose of addressing questions related
 to this Annual Report.**

FUND BALANCES AS OF JUNE 30, 2016

FUND	BALANCE			INTEREST	EXPENDITURES	DEPOSITS	FUND BALANCE	
	AS OF JULY 1, 2015						AS OF JUNE 30, 2016	
*GENERAL FUND	\$ 424,683.00	\$ 530.00	\$ (706,773.00)	\$ 706,243.00	\$ 424,683.00			
MUNICIPAL FACILITIES FUND	\$ 11,169.00	\$ 25.00	\$ -	\$ 10,000.00	\$ 21,194.00			
ACT 60 (WHITINGHAM,WILMINGTON)	\$ 21,545.00	\$ 30.00	\$ (21,575.00)	Moved to REAPPRAISAL	\$ -			
M & W ALLEN FUND (Historical)	\$ 1,938.00	\$ 3.00	\$ -	\$ -	\$ 1,941.00			
DAVENPORT FUND	\$ 2,370.00	\$ 11.00	\$ (164.00)	\$ -	\$ 2,217.00			
EAMES FUND	\$ 174,430.00	\$ 263.00	\$ (1,345.00)	\$ -	\$ 173,348.00			
FIRE EQUIPMENT FUND	\$ 117,333.00	\$ 192.00	\$ (6,298.00)	\$ 20,000.00	\$ 131,227.00			
GRAND LIST REAPPRAISAL	\$ 60,287.00	\$ 89.00	\$ (61,542.00)	\$ 32,833.00	\$ 31,667.00			
**HIGHWAY FUND	\$ 67,463.00	\$ -	\$ (1,149,448.00)	\$ 1,199,342.00	\$ 117,357.00			
HIGHWAY EQUIPMENT FUND	\$ 78,433.00	\$ 128.00	\$ (68,779.00)	\$ 80,000.00	\$ 89,782.00			
LITIGATION FUND	\$ 68,015.00	\$ 103.00	\$ (5,045.00)	\$ -	\$ 63,073.00			
MASS INVESTORS TRUST (cemetary)	\$ 223,466.00	\$ 10,425.00	\$ (30,918.00)	\$ -	\$ 202,973.00			
CEMETERY OPERATION	\$ 5,474.00	\$ -	\$ (16,640.00)	\$ 27,028.00	\$ 15,862.00			
WHEELER CEMETERY TRUST	\$ 1,300.00	\$ 2.00	\$ -	\$ -	\$ 1,302.00			
OLD HOME WEEK	\$ 21,723.00	\$ 33.00	\$ (10,000.00)	\$ 10,000.00	\$ 21,756.00			
OLD HOME WEEK - checking	\$ 125.00	\$ -	\$ (7,228.00)	\$ 15,175.00	\$ 8,072.00			
RECORDS RESTORATION FUND	\$ 4,708.00	\$ 12.00	\$ (650.00)	\$ 1,321.00	\$ 5,391.00			
TAX SALE FUND	\$ 105,206.00	\$ 97.00	\$ (105,257.00)	\$ 34,084.00	\$ 34,130.00			
SEWER CAPITAL IMPROVEMENT	\$ 247,845.00	\$ 384.00	\$ (3,556.00)	\$ -	\$ 244,673.00			
SEWER HOOK-UP	\$ 26,455.00	\$ 40.00	\$ -	\$ -	\$ 26,495.00			
SEWER OPERATION FUND	\$ 13,145.00	\$ 300.00	\$ (124,955.00)	\$ 114,568.00	\$ 3,058.00			
CIVIL DEFENSE - GENERATOR	\$ 14,973.00	\$ 23.00	\$ -	\$ -	\$ 14,996.00			
MUNICIPAL CENTER KITCHEN	\$ 970.00	\$ -	\$ (571.00)	\$ -	\$ 399.00			
ECONOMIC DEVELOPMENT	\$ 4,570.00	\$ -	\$ (5,219.00)	\$ 3,955.00	\$ 3,306.00			
WHITINGHAM ANIMAL FUND	\$ 2,119.00	\$ -	\$ -	\$ -	\$ 2,119.00			
LIBRARY OPERATION (Voted Article)	\$ -	\$ -	\$ (74,351.00)	\$ 74,351.00	\$ -			
***LIBRARY FUND (DONATIONS)	\$ 16,192.00	\$ 21.00	\$ (12,679.00)	\$ 11,858.00	\$ 15,392.00			
***LIBRARY CERTIFICATE (DONATIONS)	\$ 11,407.00	\$ -	\$ -	\$ -	\$ 11,407.00			
	\$ 1,727,344.00	\$ 12,181.00	\$ (2,412,993.00)	\$ 2,340,758.00	\$ 1,667,820.00			

*includes the fund balance of \$88,112.00 appropriated in 2016 for fiscal year 2017 and \$200,000 kept as a reserve to avoid borrowing money

**includes the fund balance of \$18,981.00 appropriated in 2016 for fiscal year 2017

***Funds are controlled by Library Trustees

NOTE: Davenport fund is invested in George Putnam Balanced Fund-Class A

All funds with the exception of the Davenport fund, cemetery fund and the library money market and certificate of deposit are on deposit at Merchants Bank

TOWN OF WHITINGHAM - FINANCIAL OPERATIONS

The fiscal year 2016 audit, performed by Sullivan and Powers of Montpelier, Vermont went well and is available for viewing at the Town Clerk's Office. Respectfully, Almira Aekus, Treasurer - Marylee Putnam, Bookkeeper

	6/30/2015	2015-2016	2015-2016	2015-2016	2015-2016	2015-2016	15-16	6/30/2016
	Invested	Share	Withdrawals	Invested	Share	Reinvested	Capital	Invested
	Balance	Percent		Balance	Percent	Gain + Interest	Balance	Balance
SADAWGA CEMETERY								
H.E. Blanchard	\$1,489.19	0.67%	\$206.04	\$1,283.15	0.67%	\$69.48	\$1,352.63	
Emery E. Reed	\$8,384.09	3.75%	\$1,160.00	\$7,224.09	3.75%	\$391.15	\$7,615.24	
J.D. Sylvester	\$2,957.91	1.32%	\$409.25	\$2,548.66	1.32%	\$138.00	\$2,686.66	
Amos W. Pike	\$5,936.21	2.66%	\$821.32	\$5,114.89	2.66%	\$276.94	\$5,391.84	
Wells Winchester	\$2,957.92	1.32%	\$409.25	\$2,548.67	1.32%	\$138.00	\$2,686.67	
William D. Faulknker	\$8,384.09	3.75%	\$1,160.00	\$7,224.09	3.75%	\$391.15	\$7,615.24	
Arthur H. Lyons	\$5,936.19	2.66%	\$821.32	\$5,114.87	2.66%	\$276.94	\$5,391.82	
Frank C. Wheeler	\$8,384.09	3.75%	\$1,160.00	\$7,224.09	3.75%	\$391.15	\$7,615.24	
Clifford G. Brown	\$2,815.11	1.26%	\$389.49	\$2,425.62	1.26%	\$131.33	\$2,556.95	
Nathan B. Alfred	\$5,936.19	2.66%	\$821.32	\$5,114.87	2.66%	\$276.94	\$5,391.82	
Hal H. Allard	\$12,402.78	5.55%	\$1,716.02	\$10,686.76	5.55%	\$578.63	\$11,265.40	
Dorothy Smith	\$2,733.47	1.22%	\$378.20	\$2,355.27	1.22%	\$127.53	\$2,482.80	
Lurissa S. Brown	\$8,384.09	3.75%	\$1,160.00	\$7,224.09	3.75%	\$391.15	\$7,615.24	
Elmer R. Houghton	\$3,529.08	1.58%	\$488.27	\$3,040.81	1.58%	\$164.64	\$3,205.45	
John Sawyer	\$1,122.00	0.50%	\$155.24	\$966.76	0.50%	\$52.35	\$1,019.11	
Irvin Brown	\$2,019.50	0.90%	\$279.41	\$1,740.09	0.90%	\$94.22	\$1,834.30	
Royal Faulkner	\$5,609.79	2.51%	\$776.16	\$4,833.63	2.51%	\$261.72	\$5,095.35	
Sara Faulkner	\$2,631.51	1.18%	\$364.09	\$2,267.42	1.18%	\$122.77	\$2,390.19	
Carroll E. White	\$1,101.55	0.49%	\$152.41	\$949.14	0.49%	\$51.39	\$1,000.53	
JACKSONVILLE CEMETERY								
Vira A. Farnsworth	\$1,489.19	0.67%	\$206.04	\$1,283.15	0.67%	\$69.48	\$1,352.63	
Oscar Pike	\$1,489.19	0.67%	\$206.04	\$1,283.15	0.67%	\$69.48	\$1,352.63	
Geo. & Herb. Porter	\$2,957.92	1.32%	\$409.25	\$2,548.67	1.32%	\$138.00	\$2,686.67	
Miles Wilcox	\$8,384.09	3.75%	\$1,160.00	\$7,224.09	3.75%	\$391.15	\$7,615.24	
F. & F.E. Hager	\$8,384.09	3.75%	\$1,160.00	\$7,224.09	3.75%	\$391.15	\$7,615.24	
C.L. Stickney	\$11,321.62	5.07%	\$1,566.43	\$9,755.19	5.07%	\$528.19	\$10,283.38	
William A. Brown	\$2,957.91	1.32%	\$409.25	\$2,548.66	1.32%	\$138.00	\$2,686.66	
William Pouliotte	\$1,897.16	0.85%	\$262.49	\$1,634.67	0.85%	\$88.51	\$1,723.18	
Shepard Faulkner	\$1,387.17	0.62%	\$191.93	\$1,195.24	0.62%	\$64.72	\$1,259.96	
A.H.A. & Edw. Eames	\$3,916.66	1.75%	\$541.90	\$3,374.76	1.75%	\$182.73	\$3,557.49	
E.L. & James Roberts	\$3,467.86	1.55%	\$479.80	\$2,988.06	1.55%	\$161.79	\$3,149.84	
The Moody Family	\$725.24	0.32%	\$100.34	\$624.90	0.32%	\$33.83	\$658.73	

Myrtle D. Winther	\$1,110.53	0.50%	\$153.65	\$956.88	0.50%	\$51.81	\$1,008.69
CUTTING CEMETERY							
Amos Brown	\$2,957.92	1.32%	\$409.25	\$2,548.67	1.32%	\$138.00	\$2,686.67
Burrows Family	\$2,957.92	1.32%	\$409.25	\$2,548.67	1.32%	\$138.00	\$2,686.67
C.L. Stickney	\$5,936.21	2.66%	\$821.32	\$5,114.89	2.66%	\$276.94	\$5,391.84
CARLEY CEMETERY							
Charlotte V. Sage	\$3,916.66	1.75%	\$541.90	\$3,374.76	1.75%	\$182.73	\$3,557.49
RIVERVIEW CEMETERY							
Unspecified	\$12,341.58	5.52%	\$1,707.55	\$10,634.03	5.52%	\$575.78	\$11,209.81
OTHER UNSPECIFIED	\$53,152.00	23.79%	\$7,353.97	\$45,798.03	23.79%	\$2,479.72	\$48,277.75
Column total	\$223,465.68						\$202,972.98 Column total
Actual value	\$223,465.70	100.00%	\$30,918.12	\$192,547.56	100.00%	\$10,425.42	\$202,973.00 Actual value

NOTE: Funds are invested in the following:

- 1) MFS Total Return Fund A
- 2) MFS Governmental Securities Fund A
- 3) MFS Bond Fund A

Animal Control Officer

This year as your Animal Control Officer I handled over 100 different animal related issues. I would like to thank the town residents for getting their dogs registered in a timely manner this past year. The support of the Whitingham Selectboard, Town Health Officer and the townspeople is greatly appreciated. I continue to attend training workshops (this year's workshops included Equine Care and Handling, Animal Cruelty Investigation Levels 1-4 along with Animal Control Essentials).

The incidents responded to included:

- 10 running at large
- 7 dog bites - 5 people and 4 dogs needed medical attention
- 5 nuisance complaints
- 1 missing dog
- 5 stray dogs
- 1 behavioral assessment
- 4 Potential Vicious Dog Hearings
- 1 animal cruelty complaints
- 5 injured pets (4 domestic pets and 1 domestic animal)
- 3 Hav-a-Heart trap setups
- 15 impounded dogs
- 3 welfare checks (2 domestic pet and 1 domestic animal)
- 12 volunteer surrenders (2 dogs and 10 cats)
- 1 re-homed
- 5 Information/Education
- 5 Warnings (verbal/written)
- 11 citations issued (4 are in collection)
- 5 seized animals (Vermont State Police assist)
- 1 large animal neglect investigation

Renew dog licenses by April 1st!

Please keep your dogs leashed!



After each call had been taken care of a report was filed with the Town.

I would like to remind everyone again – if you have an animal, you are responsible for its care and behavior. You are also responsible for having your dog(s) licensed with the Town and making sure all vaccinations are up to date. New licenses are due no later than April 1, 2017.

The town clerk is again planning a shot clinic at the Jacksonville Firehouse on Saturday, March 18, 2017 from 10am to 12 noon. Throughout the year there are places that offer reduced price shots. Please check your local Tractor Supply and Windham County Humane Society.

Please consider sending me a picture of your dog with its name and address. Having that information on hand makes finding its home much easier if your dog has gotten lost.

If you have a high school student in need of community service hours, please have him or her contact me. We are always in need of help with maintenance at the Whitingham Short Stay for Strays Kennel.

I am happy to answer any Animal Control related questions from anyone. You can reach me at (802) 464-5040 or (802) 380-0534 or by email at danhollisteraco@gmail.com.

Dan Hollister

Cemetery Commissioners Report

In 2016 there were a total of 10 burials/cremations and 8 new plots purchased. Deerfield Valley Property Maintenance continues doing great work mowing the cemeteries and keeping them looking clean. The firm hired to repair dozens of gravestones in the Jacksonville and Sadawga Cemeteries finished up their work in the early summer. We hope this will slow down what seems to be the constant need for gravestone repair. We are encouraging individuals to fix family stones that have fallen. Covey and Allen or Keene Monument are willing to work with those families to do so. We will also attempt to reach out to those who have overgrown bushes and/or neglected decorations to get them cleaned up. We strive to keep well maintained and clean properties. The new Sadawga and Jacksonville Cemetery maps will continue the updating process over the next winter.

Respectfully submitted,

Dana Dix, Chair

Brad Lackey, Secretary

Brad York

Whitingham Economic Development Group (WEDG)

In March 2016 the Selectboard reorganized WEDG, spinning off management of the Farmers Market to a separate volunteer group headed by Charles Sweethill.

At the end of 2016, WEDG members included Gretchen Havreluk, Chair; Jenepher Burnell, Vice Chair; Phil Edelstein, Secretary; Jack Keefe; Kyle Frey and Gig Zboray, Selectboard Administrative Assistant.

WEDG is now working with the Selectboard and independently on a variety of projects:

- 1) We worked with the Selectboard Office to create a Request for Proposal for the redevelopment of the town website.
- 2) We organized a community meeting with the Vermont Department of Public Service regarding broadband and cellular service, which was well attended. We continue our efforts in improving the reach of these services to all residents.
- 3) We held several meetings with Agency of Natural Resources and VTrans regarding flood mitigation in the Village of Jacksonville. The immediate result was the repair to the retaining wall in front of the Jacksonville Fire Department. We continue to work toward mitigating future flooding problems.
- 4) We created a draft Tax Stabilization Policy to foster Economic Development.
- 5) We are working on updating the local business directory
- 6) We are working on updating the historic tour brochure

Whitingham Fire Department

The Fire Department responded to a total of 152 calls in 2016, up a little from the previous year.

Building Fires 3
Motor Vehicle Accidents 16
CO / Fire Alarm 10
Dispatched and Canceled 14
Power Lines 3
Service Calls 10
Brush and Grass Fires 4
Vehicle Fire 3
Chimney Fire 1
Lightning Strike 1
First Response Rescue 77
Mutual Aid:
 Colrain MA 1
 Dover 1
 Halifax 3
 Marlboro 1
 Readsboro 3
 Wilmington 3



We received a grant from VT Forests and Parks for new Wild Land Brush Fire Gear to wear during brush fires for \$1600

Please make your 911 numbers visible from the road so we can find you!!!!

We would like to thank our volunteers for many hours of service to the community. If you are interested in volunteering, the First Response meetings are every second Monday and the Fire Department meetings are every third Monday. Please contact Dennis Pike by email at WhitinghamEMR@gmail.com if you are interested in joining First Response. Please contact Stanley Janovsky, Jr. at 368-2466 if you are interested in joining the Fire Department.

We also have a Booster Club Raffle every month, \$1,000 to win. Tickets are 10 dollars a month or buy for a year for \$110. Contact Stanley Janovsky, Jr. if you are interested.

I would like to thank the Townspeople of Whitingham for their continued support of the Whitingham Volunteer Fire Department.

*Stanley Janovsky Jr.,
Fire Chief*

Health Officer Report

The following issues were addressed by the Health Officers in 2016:

- Four animal bites – these incidents could be avoided by keeping your dog leashed, especially when off your property, as required by the Whitingham Animal Control Ordinance.
- Several complaints received about noise nuisance.
- Contacted the State regarding a lead issue.
- Addressed a household garbage issue.
- Correspondence sent requesting clean-up of a structure after a fire.
- One well water test kit requested.
- Contacted the State regarding an automobile graveyard.

Gig Zboray attended one Health Officer Training day to keep current with issues and procedures. It is our job to cover environmental health issues such as failed septic systems, rental housing issues and animal bites.

If you have questions or concerns about lead, asbestos, drinking water, radon, West Nile virus or infectious disease/epidemiology feel free to contact the State Department of Health at 1 (800) 464-4343.

Gig Zboray, Health Officer 368-7500
Jenepher Burnell, Deputy Health Officer

Sadawga Dam



We said a fond farewell to the Sadawga Gate House this year. After reconstruction of the dam it was discovered that the gate house was irreparable due to structural damage incurred from moving the gate house and rot from the roof leaking. The State of Vermont reconstructed the dam to enlarge the spillway.

Highway Department Report

The nice dry summer of 2016 made it possible for the Highway Department to work on many projects.

Most of the projects had to do with paving. We were able to resurface Brook Street, School Street, Maple Drive, parts of Gates Pond, Bernard Road, Butler Brook Road, Reed Hill Road, Stone House Road, Morse Farm's end of Maple Hill Lane, while reclaiming Mill Hill (Gates Pond Road) and paving it, and full depth reclamation on 8A's end of Maple Hill Lane and the hill on Burrington Hill and repaving them. These projects were all done before Old Home Week. Many culverts and underdrain were also installed during this process.

Much cleaning up and fixing up of the Town was done for the Old Home Week Celebration. Help was also given in other areas that were needed.

Mowing was also completed this year. Some roads were done twice. We may be looking at a different style cutting head for the mower now that most of the larger brush has now been cut. This newer style head will be able to mow grassier areas much neater.

We hired Whitney Hamilton to replace Douglas Lazelle, Sr. We would like to wish Doug luck with his new ventures.

New tires were purchased for the Loader in 2016. The drive tires will have to be replaced on the Grader for about the same price of \$2000 apiece.

Our 2007 model year Mack which was purchased in 2006 has been sent back to Tenco to receive a new side dump body to replace the tailgate-style sanding body. The frame has been sand blasted and repainted. We hope to get many more years from this truck. In the past the town used to trade trucks in every 10 years. With emissions, and costs of oil and steel, the prices have sky rocketed on new vehicles, as we all know. The cost of a new, fully set-up plow truck is approximately \$180,000. This refurbish has cost the Town just under \$37,000, for a savings of over \$140,000 for the next 10 years.

2017's major project will be the reclamation of the rest of Burrington Hill Road to 8A. Culverts will be changed and underdrainage will be installed.

I would like to thank our employees for doing a great job and also the Townspeople for their continued support of the Highway Department.

Stanley Janovsky, Jr.
Road Commissioner

Whitingham Highway Dept. Inventory

- | | |
|--|--------------------------------------|
| 1. 2010 Mack Granite Dump Truck | 13. Pull Along Leaf Sucker & Blower |
| 2. 2007 Mack Granite Dump Truck | 14. 2 x Stihl Back Pack Leaf Blowers |
| 3. 2014 Mack Granite Dump Truck | 15. 1 Mig Welder |
| 4. 1995 Form L8000 Dump Truck (back up truck) | 16. 2 Arc Welders |
| 5. 1996 Cat. 120 H Grader | 17. 1 Drill Press |
| 6. 2003 John Deere 410 G Backhoe | 18. 3 Bench Grinders |
| 7. 2004 John Deere 544J Loader | 19. Stand Up Compressor |
| 8. 1987 Bomag Roller | 20. 2013 Chevy 3500 Dump Truck |
| 9. 2010 John Deer Tractor w/side mower & scraper box | 21. 2016 Mack Granite Dump Truck |
| 10. 1985 Eager Beaver Equipment Trailer | 22. Empty beer refrigerator |
| 11. 193? Pony Grader | 23. Plasma Cutter |
| 12. 1988 Morbark Chipper | 24. 2012 Chevy Pick-Up |

Town of Whitingham

Inventory of Land and Buildings

TRANSFER STATION

Compactor
2 containers
Shed
Dog Shelter

LAND WITH BUILDINGS

Municipal Center with small shed
Fire Station – Jacksonville
Fire Station – Whitingham
Sewer Plant – Jacksonville
Sewer Plant – Whitingham
Town Highway Garage
Shelter & playground at Town Hill
Green Mountain Hall
Number 9 Schoolhouse

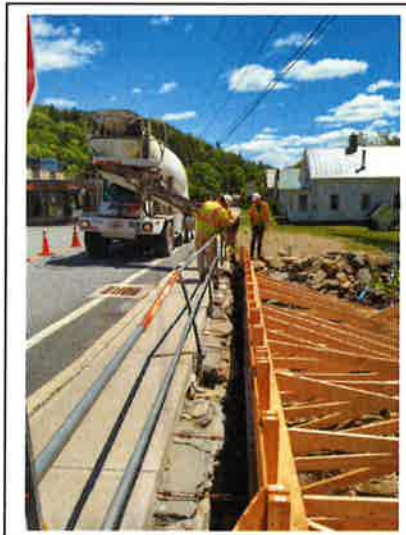
LAND ONLY

Land behind Municipal Center
Land in front of Jacksonville Fire House
Eames Park
Small strip of land Route 112 – along North River
Small strip of land Route 100 – pull off – across from Harriman Reservoir

CEMETERIES

Blanchard
Boyd
Carley
Coleman
Cutting
Davidson
Gates (also known as Fuller)
Green
Jacksonville
Riverview
Roberts
Sadawga
Wheeler (also known as Jewell)

VTrans repaired the retaining wall in front of the Jville Fire House along Route 100.



Thanks Kenny Bernard for repairing the railing.

Whitingham Free Public Library



2016 Highlights

9,530 Visits!

During 2016 the library has seen 9,530 men, women and children walk through our door. That is a 31% increase from last year!



WiFi

We continue to see an annual increase on Wifi usage. 6,803 people signed into our public Wifi during 2016. We often have patrons working from home join us in the library for the afternoon.

Thank you!

The Librarians and Trustees of the Whitingham Free Public Library would like to thank the taxpayers and contributors from the towns of Whitingham and Halifax for their generous and heartfelt support.

2016 Summer Reading Success!

During 2016 we held summer reading programs on Fridays during The Whitingham Farmer's Market. This gave parents free time to shop and visit at the market while the children enjoyed activities with Youth Librarian, Amanda Bolduc. We awarded 30 Summer Reading Certificates to children from Twin Valley Elementary, Halifax School and homeschool families.

2017 Summer Reading Theme: Build A Better World



Adult Crafting Group

Our monthly crafting group is really something special. 10+ ladies made 22+ crafts and had many laughs along the way.



Old Home Week Parade Blue Ribbon Winner!



Hunger Games

Our Mission

To promote the benefits of lifelong learning and to expand the horizons of the community by filling its educational, recreational and technological needs.

Lister's Data
2015 AS BILLED Grand List
Tax Book Report
*****GRAND TOTALS*****

	MUNICIPAL	HOMESTEAD	NON-RESI
Taxable Parcels	1,156		
Acres	23,302.17		
Land	70,171,700		
Building	225,232,584		
Real	295,404,284	97,241,000.00	198,163,284
Add			
(+) Non-Approved Contracts		0	237,200
(+) Non-Approved Farm Contracts		0	0
(+) Inventory	0		
(+) Equipment	0		0
Subtract			
(-) Veteran	400,000	400,000.00	0
(-) Farm Stab	0	0	0
(-) Current Use	7,669,400	2,380,400.00	5,289,000
(-) Contracts	237,200	0	237,200
(-) Special Exempt		0	0
GRAND LIST	2,870,976.84	944,606.00	1,928,742.84
Homestead	203,391,700		
Housesite	180,649,700		
Lease	0.00		
Non-Tax Count	28		
Non-Tax Val.	7,465,400		

RATE NAME	TAX RATE	X	GRAND LIST	=	TOTAL RAISED
Non-Residential Ed.	1.4245		1,926,370.84		2,744,115.46
Homestead Ed	1.7219		944,606.00		1,626,517.07
Local Agreement	0.0032		2,870,976.84		9,187.09
Town	0.6200		2,870,976.84		1,780,005.65
TOTAL TAX					6,159,825.27

Respectfully Submitted,

Jenepher L. Burnell and Howard Dix

Listers

The Listers' Office completed the Statistical Reappraisal, otherwise referred to as an Update for 2016 tax year. This reappraisal updated our software that is used for appraising property and the land schedule. With the help of professional appraisers, we were able to visit each property briefly to evaluate the land grades, outbuildings and get an overall visual of the property. More than likely, the town would have been forced by the State to do a Full Reappraisal because our Coefficient of Dispersion (COD) was above 20%. Because the Listers were proactive and requested a Statistical Reappraisal, the cost was half what a Full Reappraisal would have been. We thank all the home owners for their cooperation in helping us make this a very successful Reappraisal.

If anyone wishes to discuss their property valuation, the Lister's Office hours are Tuesday 9-2. Call: (802) 368-2838 or email: whitinghamlisters@yahoo.com

At this time, Howard and I would like to thank Mr. Clyde Twitchell, Sr. for his **30 years of service** as a Lister for the Town of Whitingham. His enthusiasm for the job and willingness to learn all the many changes brought on by the Legislature over that time was extraordinary. This knowledge enabled other Listers to tackle the job skillfully. Clyde was always very kind and willing to listen.

We wish you well on your new venture Clyde!

Regards,

Jenepher Burnell and Howard Dix

Tax Collector Summary July 1, 2015 to June 30, 2016

DELINQUENT TAXES AS OF JULY 1, 2015	\$	120,567.06
TAXES BILLED AUGUST 1, 2015	\$	6,159,690.48
TOTAL TO BE COLLECTED	\$	6,280,257.54
TAXES COLLECTED (Current)	\$	6,067,693.02
TAXES COLLECTED (Delinquent)	\$	101,537.17
DELINQUENT TAXES AS OF JUNE 30, 2016	\$	110,712.98
TOTAL	\$	6,279,943.17

DELINQUENT TAX REPORTS FOR FISCAL YEAR 7/1/2015-6/30/2016

NAME OF TAXPAYER	2009	2014	2015
ALEX, CRISTOBAL, ET.AL			*
ANDERSON, SANDRA LEE		*	*
AUSTIN, LLOYD M			*
BERNACKI PETER & CHARLENE		*	*
BETIT, BRIAN			*
BETIT, CLAIRE			*
BETTENCOURT, STEPHEN & MARCIA PATTERSON		*	*
BIRD, BRIAN & AMY			*
BOYD, JUSTIN			*
BOYD, KENT			*
BROCHU, KEVIN & DEBORAH			*
BUTLER, KENNETH			*
CHAFE, RICHARD J SR.			*
COOLBRITH, GEORGE C.			*
COONEY, KEVIN			*
CRAWFORD, TODD T. & PHYLLIS			*
CUTLER, ROBERT, ET. AL.			*
DICKINSON, ANNE M			*
DIX, DOUGLAS & LAURIE			*
DIX, LINDSEY RAE		*	*
FELTON, JEANETTE M.	*		
GRAINBOW LLC		*	*
HARRIS, JOHN W., ET. AL.			*
HERZIG, NORMAN A. & JENNIFER R.			*
HICKS, BRADLEY A.			*
HOLT, JOHN H			*
KOVALCIK, BARBARA			*
KRZEMINSKI, HELEN			*
LARSON, JAY T., ET. AL.			*
LOCKHART, JAMES, ET. AL.			*
MESARIC, ROSEMARY, ET. AL.		*	*
MILLER, CHERI			*
PHELPS, CARLINE E., ESTATE OF			*
POWERS, ALICE, ESTATE OF			*
RANSLOW, DAVID & JULIE			*
ROSITO, PAUL V			*
SCHOFIELD, A. & F.			*
SCHWEDT, MAREK			*
SMITH, JEFFREY			*
SOLSKY, MICHAEL & LINDA			*
STRATTNER, JAMES W. & SUZANNE B.			*
VAN, RAYMOND (LIFE ESTATE)			*
VIERA, SANDRA M., ET. AL.			*
VULPIO, TODD S., ET. AL.			*
WATERS, RICHARD C.			*
WILLIAMS, CHERYL			*
TOTAL DELINQUENT	\$5,844.05	\$12,877.60	\$91,991.33
As in the past town report, the delinquent tax list does not list the amount of delinquency for any individual taxpayer. The reason for the omission is because of a Supreme Court decision along with a legislative decision regarding the disclosure of confidential tax bill information.			
Delinquent taxes for the tax year 2009 could not legally be collected on as of June 30, 2016. The town will collect the funds when it is legal to do so.			
Page 37			

2015 Current Use Exemptions

Parcel ID		Assessed Value	Land Use Acreage	Land Use Exempt Value	Non-Resident	Residential	Grand List Taxable Value
08-0786		\$ 434,000.00	163.7	204,100.00	204,100.00	-	\$ 229,900.00
08-0828		\$ 220,400.00	31.4	39,100.00	-	39,100.00	\$ 181,300.00
06-0489		\$ 466,700.00	110	177,600.00	-	177,600.00	\$ 289,100.00
05-0183		\$ 123,700.00	25.4	32,300.00	-	32,300.00	\$ 91,400.00
05-0238		\$ 321,000.00	87.1	151,600.00	-	151,600.00	\$ 169,400.00
05-0180	01	\$ 216,500.00	118	199,800.00	199,800.00	-	\$ 16,700.00
12-1062		\$ 146,300.00	70	109,300.00	109,300.00	-	\$ 37,000.00
08-0810	01	\$ 159,200.00	153	119,600.00	119,600.00	-	\$ 39,600.00
07-0520		\$ 362,300.00	81.18	138,900.00	138,900.00	-	\$ 223,400.00
11-0788		\$ 509,700.00	30.4	46,100.00	46,100.00	-	\$ 463,600.00
05-0188		\$ 685,300.00	174	427,600.00	176,100.00	251,500.00	\$ 257,700.00
05-0188	01	\$ 313,200.00	115	287,900.00	287,900.00	-	\$ 25,300.00
05-0188	02	\$ 376,200.00	162.3	349,800.00	349,800.00	-	\$ 26,400.00
05-0260	01	\$ 55,900.00	10.62	52,600.00	52,600.00	-	\$ 3,300.00
05-0228		\$ 644,400.00	86.3	218,000.00	27,200.00	190,800.00	\$ 426,400.00
04-0054		\$ 159,000.00	186.91	46,500.00	46,500.00	-	\$ 112,500.00
05-0225		\$ 650,700.00	187.34	241,500.00	-	241,500.00	\$ 409,200.00
06-0402		\$ 430,200.00	48.44	94,500.00	-	94,500.00	\$ 335,700.00
06-0398	03	\$ 261,000.00	1.1	2,400.00	2,400.00	-	\$ 258,600.00
06-0443		\$ 216,400.00	28.8	57,200.00	57,200.00	-	\$ 159,200.00
10-1000		\$ 158,500.00	70.45	109,200.00	109,200.00	-	\$ 49,300.00
07-0531		\$ 95,200.00	46.3	51,200.00	51,200.00	-	\$ 44,000.00
12-1141		\$ 109,300.00	31	96,800.00	96,800.00	-	\$ 12,500.00
07-0561		\$ 176,100.00	89.5	107,200.00	-	107,200.00	\$ 68,900.00
11-1026		\$ 584,900.00	130.93	116,800.00	-	116,800.00	\$ 468,100.00
08-0765		\$ 550,800.00	42.4	77,300.00	77,300.00	-	\$ 473,500.00
06-0346	01	\$ 295,400.00	26.7	43,800.00	43,800.00	-	\$ 251,600.00
09-0971		\$ 125,100.00	55.8	92,000.00	92,000.00	-	\$ 33,100.00
05-0069		\$ 619,600.00	113.13	210,100.00	210,100.00	-	\$ 409,500.00
01-0002		\$ 98,000.00	45.2	50,300.00	50,300.00	-	\$ 47,700.00
06-0446	01	\$ 68,700.00	25	64,000.00	64,000.00	-	\$ 4,700.00
12-1061		\$ 358,000.00	12.4	28,500.00	28,500.00	-	\$ 329,500.00
07-0566		\$ 359,700.00	60.4	100,200.00	100,200.00	-	\$ 259,500.00
05-0093		\$ 112,500.00	44.55	106,200.00	106,200.00	-	\$ 6,300.00
06-0445		\$ 649,300.00	79.9	180,300.00	-	180,300.00	\$ 469,000.00
09-0740		\$ 499,800.00	35.55	80,900.00	80,900.00	-	\$ 418,900.00
09-0846		\$ 1,228,800.00	365.7	855,700.00	641,900.00	213,800.00	\$ 373,100.00
09-0914		\$ 51,000.00	15.8	48,800.00	48,800.00	-	\$ 2,200.00
09-0972		\$ 212,300.00	69	97,100.00	97,100.00	-	\$ 115,200.00
09-0918	01	\$ 1,069,400.00	105.8	93,400.00	93,400.00	-	\$ 976,000.00
10-0999		\$ 255,700.00	146.4	141,300.00	141,300.00	-	\$ 114,400.00
12-1071	01	\$ 1,050,300.00	73.2	278,800.00	278,800.00	-	\$ 771,500.00
05-0181		\$ 476,100.00	57.7	197,200.00	197,200.00	-	\$ 278,900.00
06-0429		\$ 248,500.00	53.2	114,200.00	114,200.00	-	\$ 134,300.00
06-0405		\$ 879,700.00	83.8	175,100.00	-	175,100.00	\$ 704,600.00
11-1016		\$ 164,300.00	182.1	118,300.00	118,300.00	-	\$ 46,000.00
11-1025		\$ 195,200.00	371.4	142,800.00	142,800.00	-	\$ 52,400.00
08-0824		\$ 612,500.00	129.4	172,200.00	172,200.00	-	\$ 440,300.00
09-0967		\$ 478,700.00	65.6	124,600.00	-	124,600.00	\$ 354,100.00
09-0948		\$ 645,500.00	100	317,500.00	99,000.00	218,500.00	\$ 328,000.00
12-1060		\$ 99,300.00	45	89,700.00	89,700.00	-	\$ 9,600.00
07-0569		\$ 62,700.00	37.4	39,800.00	39,800.00	-	\$ 22,900.00
08-0737		\$ 273,300.00	39.9	65,200.00	-	65,200.00	\$ 208,100.00
08-0760		\$ 455,000.00	34.41	52,100.00	52,100.00	-	\$ 402,900.00
02-0024		\$ 63,900.00	25.3	34,400.00	34,400.00	-	\$ 29,500.00
Total Residential Homestead						2,380,400.00	
Total Non-Residential					5,289,000.00		
Grand Totals		\$ 20,135,200.00	4781.31	7,669,400.00			\$ 12,465,800.00



“Down Memory Lane”...not only was this the theme for Old Home Week 2016 but it is a sentiment that will long be remembered and relived by all who attended this wonderful town-wide event. There was a feeling of community and pride that was evident in every aspect. The 100+ volunteers worked so diligently and with a smile to create four days of memories that will carry us through the next 10 years. Our town was made more beautiful by the efforts of folks who spared none to create and maintain a welcoming feeling that greeted all.

As we take a look back in our memory here are some of the highlights that will live in our hearts...parades that made us smile...crafts & quilts that showed the talent that surrounds us...children’s events, children’s parade, family fun race and kids tractor pull that enabled our youngest to partake in the fun...hospitality room where folks old and new reconnected...sports & activities that kept the team spirit alive...variety show which highlighted the talent within our small town...Saturday night dance that provided a thunderous welcome, geo-caching, antique car show, bingo, church service, honor roll dedication and so many meals shared together.

The fireworks were phenomenal and greeted with cheers by all who enjoyed its wondrous display.

What comes to mind upon reflection of Old Home Week 2016 is the anticipation of what is ahead in 2026...and coming forward to volunteer and bring your talents and enthusiasm to create another wonderful event in this town that we all call “home”.

Old Home Week 2016 Committee

Planning Commission

The Planning Commission has continued intensive work on a more thorough revision of the Town Plan and remains grateful for the assistance of planner, John Bennett, from the Windham Regional Commission. We hope to schedule an initial public hearing to share the changes and recommendations in early 2017. Although we were denied a Municipal Planning Grant to update our Zoning Regulations, we plan to begin that work and seek alternative funding if necessary.

Jenepher Burnell and Kristine Sweeter remain in their roles as Whitingham's representatives to the Windham Regional Commission. Jen also serves as the point person in efforts to renew Village Designations for Whitingham and Jacksonville.

The Commissioners wish to acknowledge Gig Zboray for her exceptional work as Zoning Administrator.

As always, we are grateful for the willingness of our friends and neighbors to voluntarily serve in a variety of functions and to provide input relevant to our work. We welcome the input of the community at any time and hope to see participation as the process for re-adoption of the Town Plan moves forward.

We wish to express our appreciation to the Town Clerk, Almira Aekus, the Selectboard and other town officials for their ongoing support.

*Bradford Lackey, Chair; Linda Donaghue, Clerk;
Phil Edelstein; Peter Barus and Kristen Breeden*



Thank you Riggs Distler and Jacksonville Electric for repairing the flagpole in front of the Municipal Center.

SELECTBOARD

The Selectboard members and office staff continue to oversee many aspects of running the business of the Town of Whitingham. Activities include but are not limited to:

- ❖ Regular meetings every other week
- ❖ Other meetings: a number of meetings were held over the past year regarding the retaining wall on the river in front of the Jacksonville Firehouse and flood mitigation, these meetings were attended by Keith Bronson, Greg Brown, and/or Robin Kingsley; Greg Brown attended meetings with auditors and the sewer department; Keith Bronson attended several meetings with a small committee to review and update job descriptions and personnel policy, an informational meeting at WSWMD regarding the solar project on the landfill and their annual budget hearing, and all day mediation regarding the TransCanada tax appeal and the WSWMD annual budget hearing. Karl Twitchell attended the WSWMD annual budget hearing. Gig Zboray, administrative assistant to the Selectboard, attended Town Officers Education Conference, telecommunications meetings, Procurement Under FEMA Awards seminar, Human Resources seminar, Excel training, Municipal Budgeting Workshop, Parcel Program Informational Meeting and monthly Board of Supervisors meetings at Windham Solid Waste Management District as well as the solar project informational meeting and the annual budget hearing.
- ❖ Four Vicious Dog Hearings were held in 2016. *We cannot emphasize enough to keep your dogs leashed!*
- ❖ Approval of payables warrants
- ❖ Approval of payroll warrants
- ❖ Approval of meeting Minutes
- ❖ Appointment of various positions (Town Nurse, Zoning Administrator, Fence Viewer, Planning Commissioners, Sewer Commissioners, etc.)
- ❖ Oversight of Highway Department including approval of various bids throughout year
- ❖ Approval of access permit requests
- ❖ Approval of Highway Mileage Report
- ❖ Approval of "Annual Financial Plan-Town Highways for Fiscal Year 2016"
- ❖ Approval of "Certification of Compliance for Town Road and Bridge Standards and Network Inventory"
- ❖ Approval of local liquor licenses
- ❖ Approval of "Agreement between Windham Regional Commission and the Town of Whitingham"
- ❖ Approval of reorganization of the Fire Department
- ❖ Approval of annual purchase of State of Vermont Department of Taxes Computer Assisted Mass Appraisal (CAMA) Cost Table Services
- ❖ Oversight of Animal Control issues including Annual Warrant for Dogs and Animal Holding Contract with Windham County Humane Society
- ❖ Oversight of Transfer Station including compliance with Act 148 Mandatory Recycling Law
- ❖ Oversight of Town Hill
- ❖ Oversight of tax appeal litigation with TransCanada regarding valuations for 2013-2016
- ❖ Oversight of tax sale litigation
- ❖ Oversight of beautification efforts throughout town including flowers on bridges and in barrels
- ❖ Many meetings with Listers regarding reappraisal, approval of Errors and Omissions Report and approval of .680 tax rate, (among other issues)
- ❖ Engage Sullivan Powers for annual full audit of the prior fiscal year and participate in the audit process

- ❖ Annual review of insurance coverage including employees health plan and building policies
- ❖ Creation of the 2017/18 Budget
- ❖ Nomination of Aysha Peltz-Wahlstrom as coordinator for Green Up Day 2017

We would like to take a moment to remember Robert Murdock who served the Town as a Selectboard member, Road Commissioner and Fire Chief for many years.

The Selectboard would like to thank:

Aysha Peltz-Wahlstrom, coordinator of Green Up Day.

Almira Aekus for the planting and care of the flower barrels throughout town. They were especially beautiful this year for Old Home Week.

Greg Brown and Robin Kingsley for donation of planters to the town.

Old Home Week 2016 General Chairs Mike and Carol Mandracchia, Allan Twitchell and Denise Carrier and all the other sub-committee chairs and volunteers.

Riggs Distler for fixing the flag pole in front of the Municipal Center.

Dave & Terrie Dumaine with “Catholic in Action” kids for power washing the municipal center and trimming the shrubbery, and to **Peter Bernard** for loaning his power washer.

Kenny Bernard for repairing the railings in front of the Fire Department.

Elizabeth Aekus for painting the Municipal Center sign and to **Craig Aekus** for rehanging it.

John Betit for repairing monuments on Town Hill.

Claudia Greene for proofreading Town Report.

Volunteers whose contributions, large and small, enhance the lives of our citizens.

We thank you for the opportunity to serve the Town of Whitingham as Selectboard members.

*Keith Bronson, Chair - Allan Twitchell, Vice Chair
Greg Brown - Karl Twitchell - Robin Kingsley*



Town of Whitingham Annual Report Fiscal Year 2015/2016

TOWN CLERK REPORT

The town clerk's office was a hopping place during 2016 starting with the Annual Town meeting, School District meeting, and Presidential Primary, followed by the town wide reappraisal, grievance hearings, requests for abatement of taxes, August Primary election, and the November General election. We made it through and are hoping for an uneventful 2017.

During fiscal year 2016 there were 403 land records recorded. There were 7 marriage certificates, 13 birth certificates, 7 death certificates, and 7 burial permits issued and or filed. Just a reminder, even though vital records are not listed in the town report, they are public records and individuals can review them at the town clerk's office.

There were 299 dog licenses issued for the year 2016. I would like to remind dog owners that their dog(s) must be licensed by state law. Dog licenses run from April 1st to March 31st. The fee for licensing is \$13 for a neutered/spayed dog and \$17 for an un-altered dog. When licensing your dog(s), you must present a current rabies certificate and a certificate of spaying/neutering. There will be a rabies clinic on March 18th from 10:00 a.m. until 12:00 p.m. at the Jacksonville firehouse. Dr. Miles Powers will be there administering the vaccine shots. Unfortunately, the cost for the rabies has increased to \$15, distemper to \$25 or \$35 for both. We will be there to issue dog licenses.

Last year a new statewide voter checklist was implemented, making it much easier for individuals to register to vote or change their personal information on line. If you have not accessed it, the link is: <https://www.olvr.sec.state.vt.us/>. We registered 68 new voters between town meeting and the general election and approximately half of them were done either online or at the motor vehicle department. The town checklist for the general election had 935 voters on it. After the general election we were able to remove voters that had been challenged, bringing the checklist down under 900 registered voters.

I would like to thank the ever-supportive Marylee Putnam and Judy Carrier for their continued help in the office. I can't tell you how much I appreciate working with them. A huge thanks to the Board of Civil Authority (consisting of the Justices of the Peace and Selectboard), and the Board of Abatement (consisting of the Justices of the Peace, Selectboard and Listers). The Board of Civil Authority members sacrifice a lot of their time to partake in the election process and grievance hearings. The Board of Abatement hears and makes decisions on tax abatement requests.

As always, it has been a pleasure to serve as your town clerk.

Almira L. Aekus

TOWN NURSE'S REPORT

The fastest growing population in our Town continues to be that of Senior Citizens. We have many over 80 and 90 year olds living alone at home. As neighbors, friends and family members we must strive to keep these individuals safe and active.

SASH (Support and Services at Home) recently celebrated two years of serving seniors. Many individuals and couples are using their services. They have a full calendar of events. For more information contact Becky at 464-0438.

From July 1, 2015 to June 30, 2016 2,530 miles were logged at approximately 10 to 15 hours per week to provide the following:

- Home visits
- Assessment
- Support
- Referral to health care agencies and physicians
- Monitoring of blood pressure, blood sugar, nutrition and hygiene
- Dressing changes
- Medication assistance per MD orders
- Providing information regarding resources available
- Follow-up with physicians
- Monitoring and dispensing of adaptive equipment

I want to remind you that the Town has a "loan closet" which contains walkers, canes, wheelchair(s), raised toilet seats, shower chairs and a hospital bed or two available to citizens *free of charge*. Please call Gig at 368-7500 if you have a need.

With a heavy heart after all these many years I feel it is time to retire at the end of March, 2017. I would like to thank the Selectboard and the townspeople for allowing this senior to serve as the Town Nurse, a most rewarding and loved position.

Respectfully Submitted,

Jane Boyd

*As a town, we say
THANK YOU
to Jane Boyd for many
years of serving us as
Town Nurse.*

TRANSFER STATION

You might have noticed some changes in the recycling at the Transfer Station. Windham Solid Waste Management District had been collecting our recycling for years. Due to pick-up problems the Selectboard opted to engage TAM, Inc. as our recycling hauler as of December 31, 2016. For a month or so we used only one container to collect recycling but we are back to normal (dual stream) now. We thank you for your patience as we all get acquainted with this switch over.

No matter what you might hear from the State about "recycling is free" technically it is not! We have to pay for hauling costs to remove the items from the Transfer Station. In light of this cost it is important that we fill the recycling containers to make them as full and heavy as possible. **All empty boxes will need to be broken down.** You may fill cardboard boxes with your paper recycling. The better we all pack and fill the containers the less hauling costs the town has to pay (which saves you money on your tax bill!).

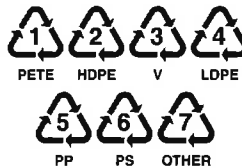
We will continue with "dual stream" recycling.

Paper Products including:

Corrugated cardboard
Box board
White and mixed paper
Newspapers & magazines
Paper mail and envelopes
Paper bags
Cardboard egg cartons

Containers including:

Aluminum, steel & tin cans (rinsed)
Aluminum foil and aluminum pie pans (rinsed)
Glass bottles and jars from food and beverages
PET and HDPE plastic containers, bottles & jugs
Plastics labeled 1 through 7

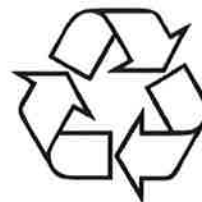


Not recyclable at this time: Any styrofoam (including egg cartons and packing peanuts), dishes, Pyrex, ceramics, plastic bags (bring them to the grocery store for recycling), wax coated cardboard, straws, plastic utensils and cups, wrappers and dirty napkins.

In the spring the Transfer Station will be rearranged, paper recycling will get a compactor machine; and a new compactor for trash will be installed. Please be patient while we make these improvements!

If you have any questions or concerns please call Gig in the Selectboard Office 368-7500 or Clyde at the Transfer Station 368-7876.

Clyde Twitchell, Jr.
Gig Zboray





WINDHAM SOLID WASTE MANAGEMENT DISTRICT
327 OLD FERRY ROAD, BRATTLEBORO, VT 05301
(802) 257-0272 • FAX (802) 257-5122
www.windhamsolidwaste.org

2016 ANNUAL REPORT TO MEMBER TOWNS

Brattleboro

Brookline

VOTE TO CLOSE MRF

Dover

Dummerston

Guilford

The 2016 calendar year for WSWMD ended with a decision by the Board of Supervisors to discontinue the operation of our recycling collection and processing at the Materials Recovery Facility (MRF), effective July 1, 2017.

Halifax

Jamaica

Marlboro

Newfane

Putney

Readsboro

By the end of June, the District will remove recycling roll-off boxes from transfer stations in Dover, Jamaica, Readsboro, Townshend, Wardsboro, Whitingham, and Wilmington. The 24-7 recycling roll-off containers will also be removed from Brattleboro's Fairground Road, Brookline, Dummerston, Halifax, Marlboro, Newfane, Putney, Vernon, and Westminster. Recycling containers will still be available for use by District residents at the WSWMD recycling convenience center at 327 Old Ferry Road.

Stratton

Townshend

Vernon

The seven transfer station towns are required by state law to provide recycling services, and will therefore contract with private haulers to provide recycling services at transfer stations.

Wardsboro

Westminster

Whitingham

Wilmington

The nine towns with 24-7 roll-off containers are not required by state law to provide recycling since those locations do not accept trash, but will have the option of continuing those containers with a private hauler. The cost to towns for contracting for recycling services will shift to the town's budget, rather than through the annual tax assessment from the District.

Winhall

SOLAR PROJECT ON LANDFILL

WSWMD signed a \$100,000 per year lease with Sky Solar to develop a 5 Mega-Watt solar photo-voltaic array on our 25-acre closed landfill, and all permit applications were filed. Construction is expected to start in Spring 2017, and should be generating electricity next fall. All District member towns, as well as school districts, have been invited to sign up for a 20-year net-metering agreement that will provide significant cost savings for municipal budgets.

FOOD SCRAP COMPOSTING

Of all the recyclable materials processed by the District, the only one that is kept local is food scraps and yard debris.

The District's food scrap composting facility is in its 3rd year of operation, and is now the 2nd largest such facility in Vermont. Total tons of food scraps, soiled paper, and cardboard delivered to the facility has increased each year as a result of Vermont's Act 148, which requires that food scraps, and yard debris be diverted from landfill disposal, including residents by 2020. The Town of Brattleboro's curbside collection of food scraps is the largest source with approximately 12 tons per week.

The food scraps are mixed with yard debris and wood chips, and turned with a loader bucket. After 6 months the compost is screened to ¼ inch particle size using a rented screen, and in the Spring of 2016, the District sold out of its compost.

The District received a grant from ANR in 2016 to assist approximately 80 food scrap generators in Brattleboro in setting up for food scrap recycling with their trash haulers.

The District successfully established school food scrap recycling programs at: Brattleboro Middle and High School, Leland and Grey, Twin Valley, Guilford, Dover and Newbrook Elementary.

HOUSEHOLD HAZARDOUS WASTE

The District conducted 3 Household Hazardous Waste (HHW) collections this year in the Towns of Brattleboro, Townshend, and Whitingham, with 307 households participating. The District offers year round collection of certain hazardous waste such as mercury containing products, leftover paints, and used motor oil and filters.

WSWMD participates in the Vermont Paintcare Program, which provides free recycling of leftover paints, etc. New this year, the District offers free drop-off of single-use batteries. The District also provides free recycling of TVs, computers and computers.

EDUCATION AND OUTREACH

Act 148 requires the District's staff to work with businesses and schools to provide recycling education, and a full-time position is dedicated to this work.

The District offers tours of our facilities to schools and interested residents, and provides educational materials about reuse, recycling, and composting. Backyard compost bins are sold at discounted prices at the District office.

Sincerely,



Robert L. Spencer, Executive Director



The Windham Regional Commission

The mission of the Windham Regional Commission (WRC) is to assist towns in Southeastern Vermont to provide effective local government and to work cooperatively with them to address regional issues. In the absence of county government, we provide an essential link between towns, the state, and the federal government. The region is comprised of 27 member towns: the 23 towns of Windham County; Readsboro, Searsburg and Winhall in Bennington County; and Weston in Windsor County.

The Commission, a political subdivision of the state, is composed of and governed by town-appointed Commissioners. Towns choose their own representatives to serve on the Commission. After town meeting, each Selectboard appoints up to two representatives to serve on the Commission for the coming year. Whitingham is currently represented by Kristine Sweeter and Jenepher Burnell. Each Commissioner represents their town's interests before the Commission, brings information from the Commission back to their town, and serves on at least one of a number of WRC committees that address regional and municipal issues and concerns. Active service on these committees is very important because the WRC is organized around a strong committee structure. It's within these committees that most Commission decisions are made. All WRC meetings are open to the public and subject to Vermont open meeting law.

We assist towns with a number of different activities, including town plans and bylaws; community and economic development; local emergency and hazard mitigation planning, including flood hazard bylaw assistance; natural resources including assisting towns with watershed restoration projects and implementation of the state's new clean water law; town energy planning; transportation, including traffic counts (automotive, bicycles, pedestrian), inventories (bridges, culverts, signs, road erosion), road foremen training, and serving as a liaison with VTrans; redevelopment of "Brownfields" sites (sites that are or may be contaminated by hazardous substances); review of projects submitted for review through Act 250 (land use), Section 248 (energy generation and transmission, telecommunications), and federal permitting processes; grant application and administration; training of municipal officials and volunteers across a range of topics; and mapping and geographic information system (GIS) analyses. The maps in your town office were likely produced by us.

We help towns make the most of the financial and human resources they have both individually and collectively, assisting with projects between and among towns, building and augmenting the capacity of volunteer-based town boards and commissions, and providing professional services to towns that may want to take on a project that is beyond what they can comfortably manage with their own staff and volunteers. Our relationship with towns is inherently collaborative. For instance, towns choose to have their plans reviewed by the Commission; town plan review and approval by the WRC is not mandatory. The regional plan, which was updated in 2014 following a 2-year process, is developed in consultation with our towns, reflects town plan policies, and is ultimately approved by our towns.

Highlights from the past year reflect the range of services we provide to the towns of the region. We're collaborating with the Brattleboro Development Credit Corporation and our counterparts in NH and MA to improve economic opportunity and household income. We provided assistance to 22 towns with plans, zoning, updating flood hazard area regulations, community revitalization and general town planning technical assistance. We're leading two renewable energy grant programs. We convened stakeholders and coordinated planning in support of an application for funds for fixed route transit service on Route 30. We developed evacuation planning templates for towns, and a model bylaw that integrates both flood hazard and river corridor requirements. We were successful in our application for an additional \$750,000 for our Brownfields program to assess and cleanup sites throughout the region. We've helped towns understand how the state Clean Water Initiative affects them, including town applications for grants to conduct road erosion inventories. We also continue to be the primary GIS and mapping resource for our towns. An annual report is available on our website (www.windhamregional.org). Click on the heading "About Us." We encourage you to visit your town's page on our website to see highlights of our work for you over the last two years, as well as your town's profile (<http://windhamregional.org/towns>). A video about the WRC is available on our homepage.

Funding for the WRC is provided through contracts with state agencies, federal grants, and town assessments. Town assessments make up a relatively small percentage of our budget; about 7% of a \$1.4 million budget for FY 2017. But it is the only funding we receive that has no conditions placed upon it by entities beyond the WRC's borders. Your town's assessment makes it possible for us to leverage the resources to serve you. The town's assessment for this year is \$3,024. To see our detailed Program of Work and budget for FY 2017, visit our website and click on the heading "About Us."

Windham Regional Commissioners

As appointed Whitingham Commissioners to the Windham Regional Commission, Jenepher Burnell and Kristine Sweeter serve on the Planning Coordination Committee. The purpose of this committee is to promote effective coordination among and between member towns, state agencies and WRC during member's Town Plan preparation and review processes.

WRC continues to provide helpful information to the Whitingham Economic Development Group of which Jenepher is a member, and also to the Whitingham Planning Commission.

Kristine served on the Wilmington and Rockingham town review panel. Jenepher served on the Wilmington town review panel. The Commissioners continue to keep the Whitingham Selectboard informed on matters of interest such as FERC licensing and what it means for the town, available grants, and resources available from WRC the town can take advantage of.

Jenepher Burnell

Kristine Sweeter

Zoning Administrator And Flood Plain Administrator

In 2016 I attended Municipal Planning Grant training, two VLCT Zoning Forums, a Zoning Administrators Brown Bag Lunch meeting at the Windham Regional Commission and one training for Flood Plain Administrators called Protecting Water Resources. All were very educational. During the year I worked with the Planning Commission on updating the Town Plan which is just about ready for adoption. Next we will start making a few changes to the Zoning Regulations.

As far as permits are concerned, we had 6 fewer than last year. The breakdown of the 38 permits issued in 2016 were: 12 sheds/accessory buildings; 3 renovations; 4 sub-divisions; 2 single family homes; 5 decks, 3 demolitions, 3 change of use, 1 sign, 3 lot line adjustments, 1 right-of-way and 1 fence. Of these 38 applications, 6 were referred to the Zoning Board of Adjustment for approval and 3 to the Planning Commission for review.

I would like to thank the Planning Commission, the Zoning Board of Adjustment and the Selectboard for their support.

Gig Zboray



Brattleboro Area Hospice
191 Canal Street
Brattleboro, VT 05301
(802) 257-0775/(800) 579-7300
www.brattleborohospice.org

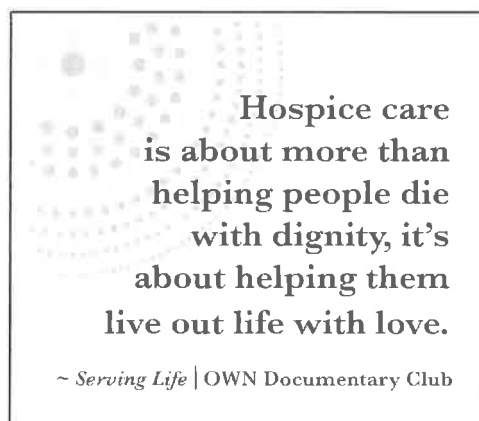
Brattleboro Area Hospice provides non-medical, volunteer-staffed programs for dying and grieving community members. We develop, train, place and support volunteers. We provide education and outreach to increase our community's understanding of and ability to cope with the issues of death and dying.

Brattleboro Area Hospice is dedicated to the belief that each of us can offer companionship and support to those around us who are dying or grieving. Our volunteers provide wide-ranging support to clients and their families regardless of whether a patient resides at home, is in a hospital, a long-term care facility or some other location. Hospice volunteers organize and participate in round-the-clock vigils when end of life is close and family can't be present. We offer bereavement support groups creating a safe environment for sharing experiences, exploring feelings, providing mutual support and gaining insight into the grieving process. We publish a bereavement newsletter SEASONS, offer one-on-one grief counseling, and conduct an Annual Service of Remembrance at our Hospice Memorial Garden at Living Memorial Park.

This year we began an Advance Care Planning initiative, Taking Steps Brattleboro, with the goal to achieve a significant increase in the numbers of people in the Brattleboro area who have completed the Advance Care planning process. Brattleboro Area Hospice will offer trained volunteers to help people through the process of developing and registering advance directives.

One hundred percent of our funding is local—we receive no money from state, federal or insurance sources. All of our services are offered free of charge. We are grateful to provide this compassionate care to our friends and neighbors, and are grateful for the community's support which makes our work possible. Your financial support helps to make this possible.

In the past year, Brattleboro Area Hospice served 5 Whitingham residents. Two Whitingham residents served as volunteers. Please call us at 257-0775 with any questions on death or dying or visit us at www.brattleborohospice.org





Report for the Town of Whitingham
For Winter of 2015/2016

October 22, 2016

Since 2004 DVCC has provided help for people within the Deerfield Valley to keep their homes warm in the winter. We were not set up to keep people afloat on a month-to-month basis but to step up when there is an emergency to help people until they get back on their feet. These emergencies often occur because of illness, accident, loss of a job, or some other family tragedy. During the past few years, the increased cost of fuel alone has proven to be a problem for many families, particularly seniors, making them unable to keep up with their bills during the heating season.

Last winter 2015/2016, we spent \$55,821 helping 65 of our neighbors in the valley. In the town of Whitingham alone, we spent \$13,600 to help 20 families. So we are asking once again for you to consider giving us some help in meeting the needs of your citizens for the coming winter of 2016/2017.

As you know, last winter was an unusually warm one, and we did not have a lot of snow. In addition, the price of various fuels had gone down. Hopefully the fuel prices will not spike again soon. However, it is unlikely that we will have an entire winter with those warmer temperatures again. Lack of snow also is a double-edged sword. Without snow, lots of people have reduced employment – so making ends meet becomes harder. Our fund is designed to help working people who “fall between the cracks”, or senior citizens who live on fixed incomes. We are grateful for the help you have given us in the past, and ask for your continued support.

Yours very truly,

Susan M. Spengler, Director

Deerfield Valley Community Cares Fuel Assistance Fund

Deerfield Valley Community Partnership

The Deerfield Valley Community Partnership (DVCP) is in its 22nd year of working on preventing alcohol, tobacco and other drug use among our youth. The past year has been spent offering programming and activities for parents, middle and high school students, as well as implementing drug and alcohol awareness and activities in the community.

Some of the highlights during this past year include:

- Partnering with the Department of Liquor Control and local retailers for retailer training on alcohol and tobacco sales
- Offering on-site training on identifying false IDs for retailers
- Continuing the Lock Your Meds campaign to raise awareness of the importance of prescription drug abuse prevention
- Sponsoring community meetings to open dialogue on how to support community members that are dealing with addiction or are in recovery
- Working to make outdoor spaces smoke-free by posting smoke-free signs at the MOOVER stops and Town Hill Park
- Supporting Project Graduation-substance free event for high school students on graduation night
- Sponsoring Leadership/Community Service Programs at the Twin Valley Middle-High School
- Implementing Media Campaign/Social Norms Campaigns on underage drinking and drug use at the school level and community level
- Hosting Community Events: Family Halloween Event and Parents Night Out
- Implementing prevention curriculum for all students in grades 5-8
- Supporting Student Assistance Programs at the Twin Valley Middle-High School
- Supporting the Student Network, a youth video production group
- Implementing Sticker Shock; collaborating with local retailers and youth on a community campaign to eliminate liquor sales to minors
- Doing advocacy work at the state level with high school students
- Hosting alcohol, tobacco and other drug trainings for teachers
- Sending newsletters to all town voters on alcohol, tobacco and other drug issues
- Sponsoring high school students attendance at the Eastern States Youth to Youth Leadership conference held at the University of Rhode Island
- Sponsoring high school students attendance at the Community Anti-Drug Coalitions of America (CADCA) National Youth Leadership Initiative
- Sponsoring middle school students attendance at the Above the Influence Training at High Five in Brattleboro
- Sponsoring tobacco awareness activities and smoking cessation programs at the Twin Valley Middle-High School
- Working to prevent exposure to second-hand smoke in cars and homes
- Offering parenting programs for middle and high school parents
- Supporting statewide campaign; ParentUp (www.ParentUPVT.org)

All environmental initiatives are funded by state and federal grants. Town funds assist in paying for direct programming with youth and parents. Thank you for your past support!

The DVCP meets once a month and all (adults and youth) are encouraged to attend. Partnership meetings include dinner, hearing reports of activities that have happened over the past month, brainstorming new ideas, and making decisions on use of grant funds.

For more information: check our website at www.DVCP.org or find us on Facebook or call 802-464-2202.

Respectfully submitted, Cindy Hayford, DVCP Coordinator



Deerfield Valley Rescue, Inc. is a volunteer non-profit organization dedicated to providing 24/7 quality pre-hospital emergency medical care and transport to the people of our community. The core of our agency is made up of approximately 20 volunteers, three full time paid staff and part time paid seasonal attendants. DVR has responded to 811 calls as of December 10th 2016 of which 106 were in the town of Whitingham.

We would like to see all employers encourage workers to become members of Deerfield Valley Rescue and then make every effort to make the employee available to respond to emergency calls when practical.

Although we frequently work closely with the Fire and Police departments, we are a completely independent organization. We would like to thank Whitingham Fire, Whitingham First Responders, and the Whitingham highway crew for the all the help they provide us throughout the year.

It would not be possible for DVR to operate without the continued personal support from the community. The annual subscription drive continues to be a large source of our funding. In addition to raising funds for our daily operation, we are always striving to improve our services and upgrade equipment. If you have not sent your subscription please do so and please consider making an additional donation towards this goal.

DVR is always looking for volunteers who would like to make a difference in the lives of others. Potential members can sign up for our ride along program @ dvrescue.org. Anyone interested in joining this vital community service can contact our office at 464-5557 or stop by for a visit at 34 Route 100 South in Wilmington.

Once again, we would like to thank all those who have supported us through the years. Our membership looks forward to another year of committed service to the residents of our community and the visitors to our area.

Respectfully submitted,

Deerfield Valley Rescue



An Invitation to Serve your Community

Serving Bennington, Windham and Windsor Counties
160 Benmont Ave., Suite 90 Bennington, VT 05201
802-772-7875 | caliberti@svcoa.net | rsvpvt.org

Proudly Sponsored by Southwestern Vermont Council on Aging

Whitingham Annual Town Report FY 2016

Green Mountain RSVP, part of the Corporation for National and Community Service-Senior Corps, is a nationwide program for people age 55 and older who want to contribute to their communities through volunteering. Volunteers donate their skills and knowledge, and provide meaningful services to programs and nonprofits in the local area. Green Mountain RSVP believes that our senior population is our most valuable asset in keeping our communities strong.

Green Mountain RSVP helps local non-profit and civic organizations by recruiting and matching volunteers to meet vital community needs. Our goal is to ensure that volunteers contribute their time and talents to programs that have a significant, positive impact on the quality of life in Windham County. They address community concerns for our senior population and their neighbors, they include supporting Healthy Futures and Aging in Place through food pantry support, meal delivery, and transportation. In our companionship & wellness programs we offer 11 Bone Builder classes throughout Windham County serving over 500 seniors around Southern Vermont.

Volunteers in Whitingham have knitted for the Christmas Stocking Project and the Linus Project; served as senior companions and as Bone Builder class leaders, and helped with numerous other community priorities that benefit local area nonprofits and benefit senior services in Windham County. Green Mountain RSVP volunteers generously donated over 13,100 hours in Windham County last year at 39 local nonprofits. Their service is valued at \$298,549 to the community. For every \$1 dollar invested by the Windham County community, RSVP volunteers reinvested \$4. RSVP will continue to build programming around support of Aging in Place and Healthy Futures in Windham County in the upcoming year. We always welcome new volunteers.

You are welcome to contact Steve Ovenden in our Windham office at (802) 254-7515 or speak to me directly in the Bennington Office at (802) 772-7875. We are more than happy to attend a town meeting to discuss the changes in our program and answer any questions that you may have. Thank you for your continued support.

Respectfully,

Cathy Aliberti

Green Mountain RSVP Director



GREEN UP VERMONT

P.O. Box 1191
Montpelier, Vermont 05601-1191
(802) 229-4586, or 1 (800) 974-3259
greenup@greenupvermont.org
www.greenupvermont.org

Town report information for Green Up Day, May 7, 2016

Green Up Day marked its 46th Anniversary, with over 22,000 volunteers participating! Green Up Vermont, a nonprofit 501(c)(3) organization, continues to proudly carry on this tradition of Green Up Day. **Green Up Vermont is not a State Agency.** Seventy-five percent of Green Up Vermont's budget comes from corporate and individual donations. People can now choose to donate to Green Up Vermont by entering a gift amount on Line 29 of the Vermont State Income Tax Form. As a result, Green Up Vermont has been able to significantly increase the percentage of individual giving, thus making Green Up Day more stable for the long-term.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our state's lovely landscape and promoting civic pride with our children growing up with Green Up. Green Up Day is a day each year when people come together in their communities to give Vermont a spring cleaning! Green Up Vermont also focuses on education for grades K-2 by providing two free activity booklets to schools and hosts its annual student poster design and writing contests for grades K-12. To learn more please visit www.greenupvermont.org.

Support from cities and towns continues to be an essential part of our operating budget. It enables us to cover seventeen percent the budget. All town residents benefit from clean roadsides! Funds help pay for supplies, including over 50,000 Green Up trash bags, promotion, education, and the services of two part-time employees. Sixth grader Blake Clark says *"I think we should keep this tradition going forever and ever!"* **Please help make sure Green Up Day never goes away.**

Mark your calendar: May 6, 2017 Green Up Day, 47 years of tradition!

**Join with people in your community to clean up for Green Up Day,
Always the first Saturday in May.**

Jude & River Myska
and Ellis Wahlstrom
greening up along
Goodnow Road
2016



HOUSING REHABILITATION COMMITTEE

Halifax-Marlboro-Whitingham

The Housing Rehabilitation Committee, a consortium of our three towns, continues to distribute funds through low-interest loans to income-eligible residents for a variety of rehabilitation projects, ranging from septic and well installations, heating, and roofing, to plumbing and electrical repairs and upgrades. The Committee has served sixteen clients this year, with current loans amounting to \$147,922.00. Funds available for new loans to income-eligible applicants are \$194,596.00

Our Committee is one of the few in Vermont that remain active and self-sufficient in the administration of funds recycling from repaid loans. The Committee has funds to lend and invites the residents of our three towns who may have a rehabilitation project to apply to see if they meet eligibility guidelines. Please contact us through any of the Committee members listed below. Applications are also available from the three Town Clerks.

While we continue to mourn the loss of our friend and colleague, Richard Coutant, we are very pleased to welcome another old friend, Robert Fisher, Jr. as our new attorney to act on our behalf when legal matters arise. We greatly appreciate Attorney Fisher's knowledge of our communities and his willingness to serve *pro bono*.

We want to express our thanks to the various town officials, especially the Town Clerks, Almira Aekus in Whitingham, Patty Dow in Halifax, and Forrest Holzapfel in Marlboro. Almira has been indispensable in assisting Linda with mortgage closings and discharges. We also want to express our appreciation for the community support extended to us over the years.

Andy Rice, Chair
257-7982

Al Dacey
257-5879

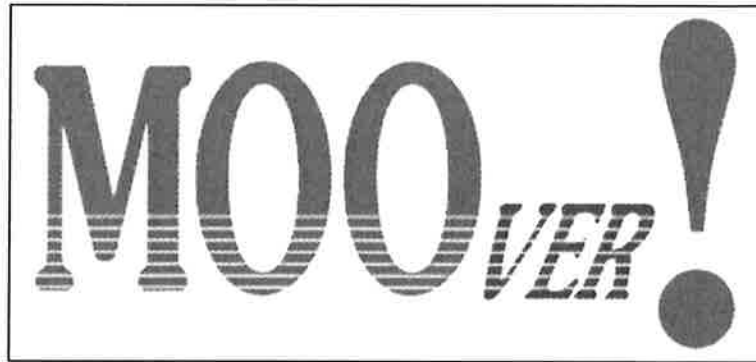
Don McKinley
368-2376

T. Hunter Wilson
464-5129

Patty Webster
464-8153

Linda Donaghue
368-2313





We celebrated our 20th anniversary in 2016. We're so fortunate to have the support of the town of Whitingham, the Vermont Agency of Transportation, the Federal Transit Administration, Senator Patrick Leahy, and the businesses, residents, and guests in the Deerfield Valley. Few people thought we'd survive the first year, but with the support of those above we have provided 4.5 million rides since 1996. Thanks also to our staff and Board of Directors.

With the 2015 merger with the former Connecticut River Transit based in Rockingham, we became the second largest public transit provider in Vermont. The company now serves 36 towns in three counties and provides almost a half million volunteer and bus rides each year.

Each week we provide rides for Valley seniors to shopping, meal sites, adult day care, the doctors', and social events. This service has improved the quality of life for over 60 Valley residents by getting them out regularly and allowing them to live at home longer in life. We average over 125 of those trips a week.

The MOOver provides direct service to Whitingham's secondary students choosing to go to the Career Center, plus afternoon service from TVMS/TVHS to Wilmington. The students are great and we enjoy serving them.

For the past eight years, the town of Dover and the WSWSU provide \$12,000 in contributions to the MOOver for the services above. Combined with federal and state operating grants, we use this local match to operate these routes and save Whitingham \$48,000 annually.

We also appreciate the support from the Whitingham Selectboard, the fire department, the town administrators, and the highway crew who have always been there to help us.

We thank the residents of Whitingham for their support. Please call us with questions/ comments at 464-8487, and ***thanks for riding the MOOver!!!***

Respectfully submitted,

Randy Schoonmaker

Pool Learning Center Annual 2016 Report

Our Mission is to provide professional literacy instruction and support to students with learning differences, their families, and their educators.

The Pool Learning Center continues to provide free tutorial services to students with dyslexia, provide support to parents of students with learning differences, and host training for teachers in the field. We are proud of the contributions we have been able to make in our communities.

Throughout the school year and over the summer months direct, specialized instruction was provided to over sixteen students. The instruction provided during the summer months replaced summer services required through students' individual learning plans. In utilizing the Pool Learning Center, the central office was able to reduce their spending cost for summer services.

The educators at the center are always available to the parents of the community. Parents email, call, and make office appointments when they have questions about their child's education. The educators work closely with the schools to make sure everyone is looking out for the best interest of the children.

We have partnered with Magical Earth Retreats, camps for children and adults to experience nature, for fund raising efforts. The Wilmington Masonic Lodge provides financial support to the center through their summer bingo events. The Center is so grateful for our individual annual donors that support our cause.

Our goal is to help keep students in their home environments, instead of boarding schools outside of our community. Through direct services, high quality professional development and parent education, we hope to expand our programming.

We look forward to continuing our service to the students and families in Whitingham.

Gretchen M Havreluk
Chairperson, Pool Learning Center





Council on Aging for Southeastern Vermont
38 Pleasant St, Springfield, VT 05156

ANNUAL REPORT

Senior Solutions- Council on Aging for Southeastern Vermont offers support services to elders and their families. Our mission is to promote successful aging.

This is a summary of services provided to **Whitingham** in the last year (7/1/2015-6/30/2016).

Information and Assistance: Our toll-free Senior Helpline at 1-800-642-5119 answered **49** calls from your town. Callers were assisted with applying for benefits, health insurance problems, housing needs, fuel assistance and many other services. Extensive resources are also detailed at www.SeniorSolutionsVT.org

Health Insurance: We helped **6** residents with Medicare Part D or Advantage Plan enrollment and other Medicare-related questions.

Senior Nutrition: In partnership with volunteers, **366** meals were delivered to **5** seniors at home. Congregate community meals for area seniors were served three days a week at the Whitingham Municipal Center. (NOTE: Beginning October 1, 2016 meals are served twice per week on Tuesday and Thursday.)

Transportation: Special arrangements are made for non-Medicaid seniors who require medical transportation.

Social Services: We provided **10** elder residents with **101 hours** of in-home case management or other home based services to enable them to remain living safely in the setting they prefer. Often minimal services can prevent premature institutionalization.

Special Assistance: We provided assistance to **1** resident through flexible funds that include respite assistance for care givers of those diagnosed with dementia and assistance with needs not covered by other funding. **2** residents received Options Counseling and support.

Your contribution generates Federal matching funds to support our services. We do not charge for any of our services. Your town's support is greatly appreciated.

Submitted by Carol Stamatakis, Executive Director



Southeastern Vermont Community Action is an anti-poverty, community based, nonprofit organization serving Windham and Windsor counties since 1965.

Our mission is to enable people to cope with and reduce the hardships of poverty; create sustainable self-sufficiency; reduce the causes and move toward the elimination of poverty. SEVCA has a multitude of programs and services to meet this end. They include: Head Start, Weatherization, Emergency Home Repair, Family Services / Crisis Resolution (fuel & utility, housing and food assistance), Micro-Business Development, Individual Development Accounts (asset building & financial literacy), Income Tax Preparation, VT Health Connect Navigation and Thrift Stores.

In the community of Whitingham SEVCA has provided the following services during FY2016:

Weatherization: 4 homes (5 people) received energy efficiency measures at a cost of \$1,048

Emergency Heating System Replacement: 3 homes (5 people) received furnace repairs or replacements at a cost of \$15,496

Micro Business Development: 1 household (1 person) received counseling, technical assistance and support to start, sustain or expand a small business, valued at \$2,456

VT Health Connect: 12 households (37 people) received assistance with enrolling in the Vermont Health Exchange, valued at \$1,798

Family Services: 9 households (28 people) received 59 services, valued at \$456 (including crisis intervention/resolution, financial counseling, nutrition information, referral to & assistance with accessing needed services)

Fuel & Utility Assistance: 7 households (17 people) received 12 assists valued at \$5,170

Community support, through town funding, helps to build a strong partnership. The combination of federal, state, private, and town funds allow us to not only maintain, but to increase and improve service. We thank the residents of Whitingham for their support.

Stephen Geller,
Executive Director
Southeastern Vermont Community Action (SEVCA)
91 Buck Drive
Westminster, VT 05158
(800) 464-9951 or (802) 722-4575
sevca@sevca.org
www.sevca.org

State of Vermont
Department of Health
Brattleboro District Office
232 Main Street, Suite 3,
Brattleboro, VT 05301
HealthVermont.gov

[phone] 802-257-2880
[fax] 802-254-6360
[toll free] 888-253-8805

Agency of Human Services



Vermont Department of Health Report for Whitingham

Your local health district office is in Brattleboro at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With twelve district offices around the state, and state office and laboratory in Chittenden County, we deliver a wide range of public health services and support to your community. For example, in 2016 the Health Department:

Supported healthy communities: Deerfield Valley Community Partnership (DVCP) was awarded \$90,635 for drug, alcohol and other drug misuse prevention and for tobacco control. DVCP also received Regional Prevention Partnership funding to reduce underage and binge drinking and reduce prescription drug misuse/abuse through a targeted regional approach. VDH staff meet regularly with community members to increase awareness and involvement regarding substance use/abuse and to encourage healthy lifestyle choices in order to reduce preventable chronic diseases.

Provided WIC nutrition services and healthy foods to families: We served about half of all Vermont families with pregnant women and children to age five with WIC (Special Supplemental Nutrition Program for Women, Infants and Children). WIC provides individualized nutrition counseling and breastfeeding support. We partner with grocery stores across the state to enable participants to use a debit-like card to access nutritious foods. The average value of foods provided is \$50 per person per month.

Worked to prevent and control the spread of disease: In 2015 we responded to 262 cases of infectious disease in Windham County. In 2015, \$13,916,297 of vaccine for vaccine-preventable diseases was distributed to healthcare providers statewide.

Aided communities in emergency preparedness: In July of 2016 we participated in a large-scale exercise at the Brattleboro Area Middle School to practice our procedures for distributing medicine, to keep people from getting sick in case of a public health emergency. For 2016/17, \$10,000 will fund training for Windham County's Emergency Medical Services and Medical Reserve Corps. In addition, \$70,565 will support emergency preparedness capabilities at Brattleboro Memorial Hospital, Brattleboro Retreat and Grace Cottage Hospital.

In 2016, we worked with eight local practices to increase their **childhood vaccination rates**. We also offered four presentations to educate the community on Lyme disease and Anaplasmosis.

We are fortunate to be 1 of 5 District Offices that has a **public health dental hygienist (PHDH)** on staff. PHDH priorities are: Helping to link WIC clients (pregnant and post-partum women, infants and children to age 5) and adults with dental practices who will accept Medicaid dental benefits; providing oral health education for pregnant women and infants from age 1; collaborating with community service organizations such as United Way, Groundworks, and our hospital Community Health Teams; supporting and being a resource to town residents with oral health concerns; and supporting VDH Oral Health programs.

For more information, news, alerts and resources: Visit us on the web at www.healthvermont.gov.

Vermont League of Cities and Towns 2016 Overview

“Serving and Strengthening Vermont Local Government”

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities and directed by a 13-member Board of Directors comprising municipal officials from across the state, elected by the membership.

VLCT’s mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 138 other municipal entities, including villages, solid waste districts, regional planning commissions and fire districts.

Vermonters use local government services on a daily basis – highways, police, fire, recreation, libraries, sewer, and water. These local efforts are led largely by volunteer elected and appointed municipal officials.

VLCT provides the following services to its member cities and towns, to assist them in providing their citizens with quality services at affordable costs:

- **Legal, consulting, and education services.** VLCT’s Municipal Assistance Center (MAC) provides training, information and assistance to municipal officials to help them carry out their legal responsibilities. Responding to member inquiries about Vermont law and best practices in municipal governance is a key MAC service. Attorneys and staff answer 4,000 member questions each year. In 2016, nearly 1,500 people received training at 30 day-long and on-site workshops covering topics that included Open Meeting Law compliance, financial management, and conducting effective property tax appeal and land use hearings. Consulting services include legal drafting and review of policies and ordinances, governmental accounting, and town manager recruitment. Members who respond to MAC’s annual compensation and benefits survey receive a complimentary copy of the research report. MAC also offers in-depth technical assistance through our Water Resources Protection and Human Resources assistance programs. Publications including model documents, technical papers, handbooks, and past newsletter articles are available on VLCT’s website.
- **Advocacy representation at the state and federal levels to ensure that municipalities have the resources and authority needed to serve their citizens.** VLCT is a leader in the renewable energy debate, enhancing voter authority in local governance decisions, municipal efforts to clean up Vermont’s lakes and rivers, and securing revenues for town highway and bridge maintenance programs. Municipalities will face significant challenges in the 2017 legislature as limited financial resources at the national and state level continue to force more demand for services at the local level. VLCT also provides a *Weekly Legislative Report* that details legislative issues affecting municipal government. It is available free-of-charge on the VLCT website.
- **Opportunities to provide purchasing of needed services at the lowest cost.** Members may purchase municipal unemployment, property, casualty, and workers’ compensation insurance coverage for local operations. The **VLCT Employment Resource and Benefits (VERB) Trust** continued to help towns navigate the complexities of health insurance procurement and to secure group life, disability, dental and vision insurance. When substantial municipal damages result from weather events, or towns suffer from other covered losses and lawsuits, the value of membership in the **VLCT Property and Casualty Intermunicipal Fund (PACIF)** is quite clear, as members benefit from the broad coverage, excellent re-insurance, and prompt service and claims payments provided. The Trusts are stewards of \$26 million in municipal tax dollars spent for insurance and risk management services in 2016. More than \$1 million in ownership dividends was returned to PACIF and VERB members as contribution credits.

To learn more about the Vermont League of Cities and Towns, including its audited financial statements, visit www.vlct.org.

VISITING NURSE AND HOSPICE FOR VT AND NH

Home Health, Hospice and Maternal Child Health Services in Whitingham, VT

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

Between July 1, 2015 and June 30, 2016, VNH made 619 homecare visits to 29 Whitingham residents. This included approximately \$25,085 in unreimbursed care to Whitingham residents.

- **Home Health Care:** 567 home visits to 24 residents with short-term medical or physical needs.
- **Long-Term Care:** 35 home visits to a resident with chronic medical problems who needed extended care in the home to avoid admission to a nursing home.
- **Hospice Services:** 17 home visits to 4 residents who were in the final stages of their lives.

Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Whitingham's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



Jeanne McLaughlin, President & CEO (1-888-300-8853)





Windham & Windsor Housing Trust (WWHT) is a non-profit organization founded in 1987, serving the residents of Windham and southern Windsor County. We provide housing for residents of low and moderate incomes, preserve and revitalize neighborhoods, help residents acquire their own homes, and generally improve the social, economic, and cultural health of communities of Windham and southern Windsor County.

WWHT's mission is *to strengthen the communities of Southeast Vermont through the development and stewardship of permanently affordable housing and through ongoing support and advocacy for its residents.*

Homeownership Center

The **Home Repair Program** provides low cost loans to low and moderate income homeowners throughout Windham and Windsor counties to make critical home repairs. These include repairs necessary to bring a home up to code and make it a safe place to live. Our rehabilitation specialist inspects the home, determines which repairs are necessary, and works with the homeowner to plan and finance the project. We assisted 23 homeowners in 2016 with home repair projects.

One-to-one Counseling helps renters and homeowners understand and navigate their options to make smart financial decisions. The program is available to all residents in both counties. We provide homebuyer education, financial literacy training and credit counseling. In 2016, 56 of our clients were able to purchase a home.

The **Shared Equity Program** provides grants to income-eligible homebuyers to subsidize the purchase of single-family homes. Grants are used toward the purchase price of the land underneath the home, lowering the cost to the homebuyer. Windham & Windsor Housing Trust retains ownership of the land and ensures long-term affordability through special ground lease provisions. 134 homes are in the shared equity program.

Rental Housing Development Program-In order to meet the diverse housing needs of a community, WWHT develops affordable rental housing opportunities. This takes the form of both rehabilitation of existing housing and the construction of new apartments. WWHT works with towns to plan for meeting local affordable housing and community development needs. In 2016, we renovated 37 apartments, 29 of which were substantial rehabs of historic properties, and 8 of which were part of an energy efficiency pilot program.

Rental Housing Management Program-WWHT owns 667 rental apartments with over 1000 tenants. We manage the rental properties in and near Brattleboro and contract with Stewart Property Management Services for the properties in northern Windham and Windsor Counties. WWHT takes pride in the appearance of our multi-family housing and is committed to providing the staff and financial resources necessary to ensure long-term health and safety for our residents as well as preservation of property values. Although WWHT is a non-profit, we pay local property taxes on our rental properties and our shared-equity homeowners pay property taxes to the Towns and Villages. For more information, please visit us on the web at www.w-wht.org

68 Birge Street, Brattleboro, Vermont 05301
Ph/TTY: 802 254 4604 FAX: 802 254 4656



90 Main Street, Springfield, Vermont 05156
Ph/TTY: 802 885 3220 FAX: 802 885 5811

www.w-wht.org



Wings' Vision Statement: Wings will actively engage students in experiences to help them be successful in school and in life as they grow into productive adults.

Wings' Mission Statement: Wings provides creative academic, enrichment, and physical/wellness programming to all children and their families within the Windham Southwest Supervisory Union.

Wings rocked the 2015-2016 year.

Some highlights:

- Lonny Paige & Samantha Mundt's Junior Iron Chef coaches and teams had a great turnout with 47 participating TVMHS students at the regional cook-off. The middle school team, "JakeFromStateFarm" composed of Rita Messing, Elaina Gibb-Buursma and Kaylee Carson, with Coach Jake Gallogly, won the statewide Crowd Pleaser award. TVMHS teams now have 13 state awards in the last ten years. Go JIC teams 2017!!
- Celebrate Summer, partnering again with the towns of Whitingham and Wilmington, made some strategic changes last summer resulting in a flurry of excitement as parents enrolled their children for consecutive weeks. Attendance grew every week with 50 youth participating in the final week of camp, one of the highest attendances in Wings summer camp history! Kudos goes to Katie Boyd and Patsy Mehlhop for all their hard work in creating this success.
- The district musical, an adaptation of "A Midsummer Night's Dream" marked another tremendous response from area youth. 60 participants transformed Memorial Hall into a forest of magical creatures. The line was out to the street for Friday's show and the cast felt particularly proud, crushing all three performances. The comradery, collaboration and pure fun these district plays produce always ends with everyone eagerly anticipating the next play.
- Twin Valley High School program is still only one of a handful of successful high school after school programs in Vermont.

Wings offers a balance of activities that include academic, enrichment, and physical/wellness programs, homework support, and tutoring services at each school serving the young people of Whitingham. Wings provides the young people of Whitingham the opportunity to explore their community and investigate their world, to build skills, and develop new interests and passions, all within a safe and supportive learning environment. Wings programs bring together teachers, staff and members of the broader community to play, work, and learn together in a way that is very different from the regular school day. Whether participating in Hunter Safety, Creative Writing, Remote Control Cars, Ocean Adventures, the middle school play, the high school FRESH room, Winter Conditioning, Boys Have to Move!, Open (art) Studio, or Swing Dance, students experience learning in new and engaging ways. It is Wings' mission to continue to serve families of Whitingham with the same high quality after school programming the community has grown to expect and rely upon.

We at Wings consistently reflect on how to improve programming while always relying on parental, community and youth feedback. Wings is a partially state-funded after school program, which requires 50% of its funding from sources other than the 21Century Community Learning Center grants we receive. We also rely on revenue from program fees, contributions from the town and school district, local grants such as the Rotary Club of Deerfield, and the amazing generosity of those who donate to our program. We are truly grateful for the Whitingham community's support.

Wings is very fortunate to have site coordinators Twin Valley Elementary School, Patsy Mehlhop, Twin Valley Middle School Academic Support – Sandy Crowningshield Twin Valley High School Academic Support – Karen Molina, Twin Valley Middle/High School Site Coordinator – Shelley Park and a supportive administration, staff and faculty.

Respectfully submitted,

Andy Hauty, Project Director

Katie Boyd, Operations Manager



Women's Freedom Center

Statement of Services and Report to the Town of Whitingham

The mission of the Women's Freedom Center is to work to end physical, sexual and emotional violence against the women and children of Windham County. The Freedom Center works to fulfill its mission by educating the community regarding the root causes of violence against women, challenging the systems that help keep it in place and by providing support and services, including shelter and safe housing, to women and their children who have experienced domestic violence, sexual assault, stalking, and dating violence. Since our beginnings in 1977, we have provided support to the survivors of these crimes, as well as consultation and educational activities to a wide range of community groups to help create a community in which violence is not tolerated.

Emergency support such as shelter, safety planning, financial assistance, and information and referral is available 24 hours a day, 365 days a year. Ongoing individual and group support for women and children; legal, medical, housing and social services advocacy; and cooperative work with other agencies are provided during the week. Due to the rural nature of Windham County and the isolation inherent in many abusive relationships, we are committed to meeting with women wherever we may do so safely. Sometimes this means assisting her to get to us and other times it means us going to her, somewhere safe in her community.

During the fiscal year July 1, 2015 through June 30, 2016, the Freedom Center worked with a total of 524 survivors and their 471 children and responded to 1,622 crisis telephone calls, figures that include 3 survivors and their 2 children from Whitingham. In addition, we provided access to legal representation, community education, school presentations and workshops, outreach, and emergency advocacy throughout Windham County.

The Women's Freedom Center is a private, non-profit organization relying heavily on community support to provide our free and confidential services. We thank you for your Town's contribution to the Freedom Center and hope you will look at it as an investment in creating a future free from violence, something we all deserve.

Regards,

Vickie Sterling

Executive Director

Women's Freedom Center

ANNUAL REPORT
WHITINGHAM TOWN SCHOOL DISTRICT
TWIN VALLEY SCHOOLS



Whitingham School District Board Members

School Board	Status	Board Member	Term	Term Ends	email
Whitingham	CH	John Doty	3	2018	jdoty@tvhs.k12.vt.us
Whitingham	VC	Seth Boyd	3	2017	sethboyd@tvhs.k12.vt.us
Whitingham	ME	Aimee Reed	2	2018	areed@tvhs.k12.vt.us.org
Whitingham	ME	Sharon Berry	2	2017	sberry@tvhs.k12.vt.us
Whitingham	ME	Clare Watkin	3	2019	cwatkin@tvhs.k12.vt.us

Twin Valley School District Board Members

School Board	Status	Board Member	Term	Term Ends	email
Twin Valley	CH	Seth Boyd-Whitingham		2017	sethboyd@tvhs.k12.vt.us
Twin Valley	ME	Sharon Berry -Whitingham		2017	sberry@tvhs.k12.vt.us
Twin Valley	ME	John Doty -Whitingham		2018	jdoty@tvhs.k12.vt.us
Twin Valley	VC	Kathy Larsen-Wilmington		2018	klarsen@tvhs.k12.vt.us
Twin Valley	ME	Janna Ewart-Wilmington		2017	jewart@tvhs.k12.vt.us
Twin Valley	ME	Therese Lounsbury-Wilmington		2019	tlounsbury@tvhs.k12.vt.us

SCHOOL PRINCIPALS

School		Contact Information
TV Elementary	Rebecca Fillion	464-5177 rfillion@tves.k12.vt.us
TV Middle High	Tom Fitzgerald	368-2880 tfitzgerald@tvhs.k12.vt.us
TV Middle High	Lee Ann Monroe, Asst Principal	368-2880 lmonroe@tvhs.k12.vt.us

Windham Southwest Supervisory Union Superintendent Annual Letter
2016-2017

As Superintendent, I can honestly say without hesitation that as a Supervisory Union we have some of the strongest most dedicated faculty, staff, board members, parents and administrators that I have ever worked with in my 23 years of education. As a Supervisory Union we continue to move in the direction of transforming all of our schools into the 21st century learning environments. Academic success for each student is the main goal of every staff member and administrator in WWSU. We believe that every student achieves at the highest level and we are prepared to offer more time and support to each and every student in order to prepare them to be innovative learners.

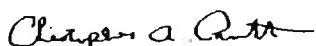
As you may be aware the state of Vermont is in the midst of **major** school transformation called ACT 46. The Act 46 was enacted by the legislation in 2015 and the General Assembly is quoted as follows. “Act 46 intends to move the State toward sustainable models of education governance.” This ACT could jeopardize the current structure of Windham Southwest Supervisory Union. I am strongly encouraging the community to become involved in the Act 46 school governance changes that will take place in in the months to come. School boards have been working tirelessly to come up with a solution that will best meet the needs of all of the students. I believe that the solution the boards will eventually ask you to vote on will, without a doubt, be the best option for the taxpayers and the students of Windham Southwest. Please take full advantage of working with your school boards so you may be part of the process and have a voice because the final decision will be placed on the voters on May 9, 2017.

As Superintendent, it is my hope that the Windham Southwest Supervisory continues to advance forward as an SU in providing a 21st century education that reflects the collaboration from students, educators, parents and the community, that shows we are committed to developing and creating learning opportunities taught through thinking skills and a rigorous, relevant, and comprehensive curriculum, that prepares students to be innovative, productive citizens in an interconnected world. This year, as you can see, has turned out to be the most difficult year for some of our districts and their budgets. Please understand your building Principals have worked diligently with me and School Boards to present you with a school budget that is a reflection of the level of equitable education and vision that we need to provide to our kids. When cuts are made we have always tried to stay away from areas that would have the greatest impact on student learning. This year it is difficult to do this, due to the continued drop in student enrollment and the Common Level of Appraisal (CLA). If we continue to cut programs it will impede and deteriorate the level of education that our students deserve. As a Supervisory Union, we have always appreciated the support that all communities have shown for learning and will continue to do so.

To conclude, Windham Southwest Supervisory Union is proud of all of the accomplishments and progress that has been made over the years and will continue to move forward as an SU to provide our students with a great education that the communities can be proud of, that is an education that provides students with the essential skills for success in today's world, such as critical thinking, problem solving, communication and collaboration. Please visit your school's websites or come visit the schools.

Thanks again for all of your support.

Sincerely,



Christopher A. Pratt, Superintendent of Schools

WHITINGHAM SCHOOL DISTRICT BUDGET SUMMARY

	Actual 2015-2016	Budget 2015-2016	Budget 2016-2017	Proposed Budget 2017-2018
TWIN VALLEY ASSESSMENT:	3,924,539.00	3,924,539	3,856,238	3,581,022
TWIN VALLEY SpEd ASSESSMENT:				163,228
TECH CENTER PAYMENT	34,891.00	25,077	44,601	49,358
SPECIAL EDUCATION :	368,542.17	259,599	193,389	
INTEREST ON TAX ANTICIPATION LOAN	2,976.26	4,500	4,500	4,500
PRIOR YEAR ADJUST	-180.68			
TOTAL WHITINGHAM BUDGET	4,330,767.75	4,213,715	4,098,728	3,798,108
Enroll by Town Jan 2017				
	Grade	Wilmington	Whitingham	
	PK	14	13	
	K	17	7	
	1	11	10	
	2	21	9	
	3	19	11	
	4	13	15	
	5	19	14	
	6	17	9	
	7	13	14	
	8	15	13	
	9	21	11	
	10	11	8	
	11	19	14	
	12	13	16	
	Total	210	184	

Mudgett
Jennett &
Krogh-Wisner, P.C.
Certified Public Accountants #435

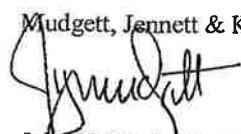
January 23, 2017

AUDITOR'S CERTIFICATION

The financial statements of the Whitingham Town School District for the fiscal year ended June 30, 2016 are being audited by Mudgett, Jennett & Krogh-Wisner, P.C. of Montpelier and will be available, with our independent auditor's reports, at the Windham Southwest Supervisory Union office once the final statements are issued.

Sincerely,

Mudgett, Jennett & Krogh-Wisner, P.C.



John H. Mudgett, CPA
Principal

WHITINGHAM REVENUE AND TAX RATE COMPARISON

	Actual	Budget	Budget	
	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	
Interest Income	\$ 478.55	\$ 4,000	\$ 4,000	
User Fees	\$ 120,000.00	\$ 120,000	\$ 120,000	
Elementary Tuition	\$ -	\$ -	\$ -	
Services VT LEA's	\$ -	\$ -	\$ -	
E-rate Reimbursement	\$ -	\$ -	\$ -	
Misc.Receipts	\$ -	\$ -	\$ -	
Fund Balance	\$ (77,137.35)	\$ (21,884)	\$ (62,537)	
Federal Ed Jobs Fund	\$ -	\$ -	\$ -	
State Special Education	\$ 615,261.85	\$ 511,389	\$ -	
Prior Year Special Ed	\$ 161.56			
<u>Other State Revenues</u>				
Small Schools Grant	\$ 4,790.00	\$ -	\$ -	
Transportation	\$ 39,325.00	\$ 37,472	\$ -	
Vocational Transportation	\$ 9,870.21	\$ 3,750	\$ 3,750	
Other State Revenues	\$ 1,950.93	\$ 550	\$ 550	
Total Revenues	\$ 714,700.75	\$ 655,277	\$ 65,763	-90.0%
School District Budget		\$ 242,490	\$ 53,858	
Actual Expenditures	\$ 406,228.75			
Joint School District Assessment	\$ 3,924,539.00	\$ 3,856,238	\$ 3,581,022	
Joint District SpEd Assessment			\$ 163,228	
Gross Act 68 Budget	+	\$ 4,098,728	\$ 3,798,108	-7.33%
Special Article Roof Replacement		\$ -	\$ -	
Local Education Cost	\$ 3,616,067.00			
State Support Grant	\$ 3,496,755.00			
State Stabilization Federal ARRA	\$ -			
State Technical Center Payment	\$ 34,891.00			
Fund Balance Applied to FY 17	\$ (21,884.00)			
Fund Balance Applied to FY 17	\$ (62,537.00)			
Education Spending (Act 68)		\$ 3,443,452	\$ 3,732,346	8.39%
Equalized Pupils		192.73	182.40	
Spending Per Pupil		\$ 17,867	\$ 20,462	
Penalty Per Pupil		\$ -	\$ 1,805	
Act 68 Per Pupil Cost		\$ 17,867	\$ 22,267	
Estimated School Tax Rate FY'2018	Actual	ESTIMATED*	Increase/	
	<u>FY 2017</u>	<u>FY 2018</u>	<u>(Decrease)</u>	
School Tax	\$ 1.7570	\$ 2.1688	\$ 0.412	
Town Tax (Level Funded)	\$ 0.683	\$ 0.683	\$ -	
Total Tax	\$ 2.4400	\$ 2.852	\$ 0.412	
FY 2018 Tax rate is figured at a Common Level of Appraisal of 101.90%.				
*Estimated tax rate pending legislative approval.				
	State Rate	CLA	Adjusted Tax Rate	
Non-residential School Tax Rate	\$ 1.550	101.90%	\$ 1.5211	
Residential School Tax Rate (\$1.00)	\$ 2.210	101.90%	\$ 2.1687	

Twin Valley School District

BUDGET SUMMARY

<u>Budget Summary</u>	<u>Twin Valley Budget FY - 2018</u>	<u>Whitingham Budget FY - 2018</u>	<u>Wilmington Budget FY - 2018</u>	<u>Total Budget FY - 2018</u>
Bond Payment	511,980			511,980
Elementary	3,614,090	-	-	3,614,090
Middle/High School	5,000,751			5,000,751
Special Ed Cost			-	-
Tax Anticipation Loan Interest		4,500	2,000	6,500
Tech Center State Payment		49,358	30,794	80,152
TOTAL BUDGET	9,126,821	53,858	32,794	9,213,473
Joint Assessment		3,581,022	4,540,058	
Joint Assessment SpEd		163,228	34,786	
TOTAL	9,126,821	3,798,108	4,607,638	9,213,473
SCHOOLWIDE BUDGET	232,050			232,050
TOTAL BUDGET ARTICLE				9,445,523
REVENUES				-
				<u>1,039,777</u>
TOTAL LESS REVENUES				8,405,746
Tax Anticipation		Wilmington	-	2,000
		Whitingham	-	4,500
Tech Center		Wilmington	-	30,794
		Whitingham	-	49,358
Special Education Assessment		Wilmington	-	34,786
		Whitingham	-	163,228
TV ASSESSMENT				8,121,080
		Wilmington	55.90%	\$ 4,540,058
		Whitingham	44.10%	\$ 3,581,022

**Twin Valley School District
Revenues and Assessment**

	<u>Budget 2015-2016</u>	<u>Actual 2015-2016</u>	<u>Budget 2016-2017</u>	<u>Proposed Budget 2017-2018</u>	Increase/ (Decrease)
Fund Balance	\$ 9,344	\$ 411,148.47	\$ 401,685	\$ 423,212	
Stars FB			\$ 954	\$ -	
Interest	\$ 1,500	\$ 476.27	\$ 1,500	\$ 500	
Private donations		\$ -			
Tuition (Elem & Second)	\$ 571,958	\$ 540,367.34	\$ 476,875	\$ 363,250	
Misc Receipts		\$ 1,624.41			
Building Rental		\$ 32,460.00			
E-Rate Reimbursement		\$ 5,713.46			
State Transition Funds	\$ -	\$ -			
Special Education Excess Cost	\$ 21,500	\$ 30,503.56	\$ 16,000	\$ -	
Services to VT LEA'S		\$ 5,000.00			
Misc State Reimbursement		\$ -			
Insurance Claim Reimbursement		\$ 8,756.00			
Misc Grant Receipts	\$ -	\$ 18,791.12	\$ -	\$ 20,765	
Proceeds Fr Loan		\$ -			
Prior year Adjustment		\$ -			
Total Revenues	\$ 604,302	\$ 1,054,840.63	\$ 897,014	\$ 807,727	\$ (89,287)
Expenditures	\$ 9,477,069	\$ 9,102,710.28	\$ 9,501,026	\$ 9,126,821	\$ (374,205)
Federal Schoolwide Budget	\$ 289,902	\$ 278,192.95	\$ 245,866	\$ 232,050	
Total Expenditures	\$ 9,766,971	\$ 9,380,903.23	\$ 9,746,892	\$ 9,160,857	
Wilm SpEd				\$ 34,786	
Whit SpEd				\$ 163,228	
				\$ 9,358,871	
Federal Schoolwide Revenue	\$ 289,902	\$ 278,192.95	\$ 245,866	\$ 232,050	
Total Revenue	\$ 894,204	\$ 1,333,033.58	\$ 1,142,880	\$ 1,039,777	
Twin Valley Assessment	\$ 8,872,767	\$ 8,872,767.00	\$ 8,604,012	\$ 8,121,080	\$ (482,932)
SpEd Assessment				\$ 198,014	
Whitingham Assessment	\$ 3,924,539 44.23%	\$ 3,924,539.00 44.23%	\$ 3,856,238 44.82%	\$ 3,581,022 44.10%	\$ (275,216)
				\$ 163,228	
Wilmington Assessment	\$ 4,948,228 55.77%	\$ 4,948,228.00 55.77%	\$ 4,747,774 55.18%	\$ 4,540,058 55.90%	\$ (207,716)
				\$ 34,786	
Fund Balance		\$ 423,212.38			
Fund Balance applied to FY 15		\$ 401,685.00			

District: Whitingham County: Windham		T242 Windham Southwest		Property dollar equivalent yield 10,076	Homestead tax rate per \$10,076 of spending per equalized pupil 1.00	Income dollar equivalent yield per 2.0% of household income 11,875
Expenditures		FY2015	FY2016	FY2017	FY2018	
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$4,153,402	\$4,268,967	\$4,120,612	\$3,860,645	1.
2.	plus: Sum of separately warned articles passed at town meeting	-	-	-	-	2.
3.	minus: Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor)	-	-	-	-	3.
4.	Locally adopted or warned budget	\$4,153,402	\$4,268,967	\$4,120,612	\$3,860,645	4.
5.	plus: Obligation to a Regional Technical Center School District if any	-	-	-	-	5.
6.	plus: Prior year deficit repayment of deficit	-	-	-	-	6.
7.	Total Budget	\$4,153,402	\$4,268,967	\$4,120,612	\$3,860,645	7.
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-	8.
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	\$62,637	9.
Revenues						
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$887,860	\$737,321	\$677,161	\$128,300	10.
11.	plus: Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.
12.	minus: All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-	12.
13.	Offsetting revenues	\$887,860	\$737,321	\$677,161	\$128,300	13.
14.	Education Spending	\$3,265,542	\$3,631,646	\$3,443,451	\$3,732,345	14.
15.	Equalized Pupils	200.97	199.21	192.73	182.40	15.
16.	Education Spending per Equalized Pupil	\$16,248.90	\$17,728.26	\$17,866.71	\$20,462.42	16.
17.	minus: Less ALL net eligible construction costs (or P&I) per equalized pupil	\$1,200.21	\$1,161.62	\$1,182.84	\$1,218	17.
18.	minus: Less share of SpEd costs in excess of \$50,000 for an individual (per equp)	\$139.21	\$56.07	\$59.02	\$53	18.
19.	minus: Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per equp)	-	-	-	-	19.
20.	minus: Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per equp)	-	-	-	-	20.
21.	minus: Estimated costs of new students after census period (per equp)	-	-	-	-	21.
22.	minus: Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per equp)	-	-	-	-	22.
23.	minus: Less planning costs for merger of small schools (per equp)	-	-	-	-	23.
24.	minus: Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per equp)	NA	-	-	-	24.
25.	plus: Excess spending threshold	threshold = \$16,186 \$16,166.00	threshold = \$17,103 \$17,103.00	Allowable growth \$17,875.20	threshold = \$17,386 \$17,386.00	25.
26.	plus: Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	\$1,805.25	26.
27.	plus: Per pupil figure used for calculating District Equalized Tax Rate	\$16,249	\$17,728	\$17,867	\$22,267.67	27.
28.	District spending adjustment (minimum of 100%)	175.002% based on \$9,285	187.422% based on \$9,285	184.174% based on yield \$9,701	220.997% based on yield \$10,076	28.
Prorating the local tax rate						
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [((\$22,267.67 + (\$10,076.00 / \$1,000))]	\$1.7150 based on \$9.98	\$1.8555 based on \$9.98	\$1.8417 based on \$1.00	\$2.2100 based on \$1.00	29.
30.	Percent of Whitingham equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%	30.
31.	Portion of district eq homestead rate to be assessed by town (100.00% x \$2.21)	\$1.7150	\$1.8555	\$1.8417	\$2.2100	31.
32.	Common Level of Appraisal (CLA)	110.18%	107.76%	104.82%	101.90%	32.
33.	Portion of actual district homestead rate to be assessed by town (\$2.2100 / 101.90%)	\$1.5565 based on \$0.98	\$1.7219 based on \$0.98	\$1.7570 based on \$1.00	\$2.1688 based on \$1.00	33.
<p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>						
34.	Anticipated income cap percent (to be prorated by line 30) [(\$22,267.67 + \$11,875) x 2.00%]	3.15% based on 1.80%	3.37% based on 1.80%	3.29% based on 2.00%	3.75% based on 2.00%	34.
35.	Portion of district income cap percent applied by State (100.00% x 3.75%)	3.15% based on 1.80%	3.37% based on 1.80%	3.29% based on 2.00%	3.75% based on 0.00%	35.
36.		-	-	-	-	36.
37.		-	-	-	-	37.

- Following current statute, the Tax Commissioner recommended a property yield of \$10,076 for every \$100 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,875 for a base income percent of 2.0% and a non-residential tax rate of \$1.550. New and updated data will likely change the proposed property and the income yields and perhaps the non-residential rate.
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.
 - The base income percentage cap is 2.0%.

**FINANCIAL SUMMARY OF WINDHAM SOUTHWEST SUPERVISORY UNION
GENERAL FUND**

	Actual 2015-2016	Budget 2016-2017	Proposed Budget 2017-2018
Revenues:			
Interest	449.82	500	500
Misc Income	3085.00	0	0
Spec. Ed Teacher Assessments	759,292.57	764,673	0
Spec. Ed State Reim/Grants	0	0	1,414,333
<u>Assessments</u>	<u>1,427,811.00</u>	<u>1,533,816</u>	<u>2,284,598</u>
General Fund Revenues:	2,190,638.39	2,298,989	3,699,431
Fund Balance Alternative Program	(21,817.00)	(31,673)	18,983
Fund Balance WSSU	<u>142,644.00</u>	<u>59,463</u>	<u>49,551</u>
Total Gen Fund Revenues:	2,311,465.39	2,326,779	3,767,965
Expenditures:			
Superintendent's Office	273,898.40	287,569	296,957
Fiscal Services	274,764.39	283,023	295,631
Curriculum Specialist	71,841.33	78,556	89,339
<u>Special Education:</u>			
Special Education Teachers/Staff	759,285.55	764,673	1,284,389
Special Education Services-Districts	0	0	756,448
Special Education Transportation	0	0	132,820
Speech Services	232,981.22	252,295	254,671
Occupational Therapy Services	57,370.40	61,329	57,364
School Psychologist/Evaluations	52,935.13	55,759	57,872
Alternative Special Ed Program	372,544.79	382,753	360,058
EEE Program	42,946.98	54,286	67,530
Special Education Administration	<u>104,362.98</u>	<u>106,536</u>	<u>114,886</u>
Total Gen Fund Expenditures	2,242,931.17	2,326,779	3,767,965
Excess/(Deficiency)	68,534.22		

Revenue & Expense to record State of Vermont payments on behalf teacher retirement contributions are not included in the above figures.

The Windham Southwest Supervisory Union expects the financial budget for the (2017-2018) to be as budgeted.

Assessment Breakdown by District:

	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>
Halifax	108,889	116,125	95,734
Readsboro	119,232	127,388	93,715
Searsburg	42,835	46,015	34,868
Stamford	156,766	158,204	123,754
Twin Valley	<u>1,000,089</u>	<u>1,086,083</u>	<u>814,194</u>
Total Assessment	1,427,811	1,533,814	1,162,265
Special Ed District Assessment			
Halifax	52,047	56,257	77,905
Readsboro	55,483	34,918	42,237
Searsburg	0	0	2,574
Stamford	149,765	74,675	121,138
Twin Valley	<u>616,275</u>	<u>598,822</u>	<u>878,480</u>
	873,570	764,672	1,122,334

**FINANCIAL SUMMARY OF WINDHAM SOUTHWEST SUPERVISORY UNION
SPECIAL REVENUE FUNDS**

<u>State Funds</u>	<u>Actual</u> 2015-2016	<u>Budget</u> 2016-2017
Act 230/BEST Grant Revenues:	0	0
State Hot Lunch Revenues:	10,204.46	0
<u>Other State Revenues:</u>	<u>500.00</u>	<u>0</u>
Total State Revenues:	10,704.46	0
Act 230/BEST Grant Expenditures	0	0
State Hot Lunch Transfers to Towns	10,204.46	0
<u>Other State Grant Expenditures</u>	<u>500.00</u>	<u>0</u>
Total State Expenditures	10,704.46	0
Excess/(Deficiency)	0	0

<u>Federal Funds:</u>	<u>Actual</u> 2015-2016	<u>Budget</u> 2016-2017
Special Programs Fund Revenues:	420,495.73	362,349
Hot Lunch Revenues:	228,369.19	0
Local & Private Funds:	<u>429,578.58</u>	<u>107,667</u>
Total Revenues:	1,078,443.50	502,366
Special Programs Fund Expenditures:	627,590.87	483,291
Hot Lunch Expenditures:	228,369.19	0
Special Programs Transfer to Schools:	<u>66,699.00</u>	<u>19,075</u>
Total Expenditures:	922,659.06	502,366
Excess/(Deficiency)	155,784.44	0
Title I Fund Revenues:	387,113.47	388,664
Title I Fund Expenditures:	51,203.06	23,011
Title I Transfer to Schools:	<u>335,910.41</u>	<u>365,653</u>
Excess/(Deficiency)	0	0
21st Century Fund Revenues:	208,383.00	208,383
Federal Funds (Part of Title I above)	10,999.99	11,000
Local & Private Funds:	<u>134,840.40</u>	<u>129,017</u>
Total Revenues:	354,223.39	348,400
21 st Century Fund Expenditures:	208,383.00	208,363
Federal Funds (Part of Title I above)	10,999.99	11,000
Local & Private Expenditures:	<u>134,662.91</u>	<u>129,017</u>
Total Expenditures:	354,045.90	348,400
Excess/(Deficiency)	177.49	0

Federal Revenues for 2015-16 include carryover from 2014-2015. Budgeted Federal Revenues for 2016-2017 include carryover from 2015-2016 and are restricted for use in those programs only.

**ABSTRACTS OF MINUTES
TOWN OF WHITINGHAM
ANNUAL SCHOOL DISTRICT MEETING
MARCH 1, 2016**

The annual school district meeting was held on Tuesday, March 1, 2016, at 01:37 p.m. e.s.t at the Twin Valley Middle/High School in the Town of Whitingham, Vermont, agreeable to the warning.

Moderator Leon Corse appointed the Board of Civil Authority and School Board Directors as ballot clerks for the duration of the Annual School District Meeting.

ARTICLE I.

To elect all Town School District officers required by law to be elected at the Annual Town School District Meeting. Australian Ballot Polls opened at 10:00 a.m. and closed at 7:00 p.m. with the following results:

Leon L. Corse, Moderator, 1 year

Aimee B. Reed, School Director, 2 years

Dwight E. Williams, School Director, 3 years

ARTICLE II.

Shall the voters adopt a budget of \$10,192,681, which is the amount the School Board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved will result in education spending of \$17,867 per equalized pupil. This projected spending per equalized pupil is .8% higher than spending for the current year. There were 329 ballots cast with the following results:

Yes:	171
No:	104
Blank:	54

ARTICLE III.

To transact any other business that may legally come before the meeting.

The Annual Town School District Meeting adjourned at 1:52 p.m.

Attest: *Almira L. Aekus* Town Clerk

WARNING
WHITINGHAM TOWN SCHOOL DISTRICT
7 MARCH 2017

The legal voters of the Whitingham Town School District are hereby notified and warned to meet at the Twin Valley Middle High School in said Town of Whitingham, Vermont on Tuesday, March 7, 2017 between 10:00 a.m. (at which time the polls open) and 7:00 p.m. (at which time the polls close) to act upon the following: Article I and Article II by Australian Ballot. **All other Articles to be taken up immediately following the town meeting which will begin at 10:00 a.m.**

Informational meetings will be conducted on Tuesday February 28, 2017 at 7:00 p.m. in conjunction with the Tri-Board regularly scheduled meeting at the Twin Valley Elementary in Wilmington and on Thursday March 2, 2017 at 7:00 p.m. at the Twin Valley Middle/High School in Whitingham.

ARTICLE I

To elect all Town School District officers required by law to be elected at the Annual Town School District Meeting. (Australian Ballot Polls open at 10:00 a.m. and close at 7:00 p.m.)

ARTICLE II

Shall the voters of the School District approve the School Board to expend \$9,445,523, which is the amount the School Board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved will result in education spending of \$20,462 per equalized pupil. This projected spending per equalized pupil is 14.5% higher than spending for the current year. (Australian Ballot Polls open at 10:00 a.m. and close at 7:00 p.m.)

ARTICLE III

To transact any other business that may legally come before the meeting.

Dated at Whitingham, Vermont this 31st day January 2017.

John Doty

Sharon Berry

Seth Boyd

Aimee Reed

Whitingham School Directors

WARNING
TOWN OF WHITINGHAM ANNUAL TOWN MEETING

The legal voters of the Town of Whitingham, Vermont, are hereby warned and notified to meet in the auditorium of the Twin Valley Middle/High School, in said Town on March 7, 2017 at 10:00 a.m. to act on the following business from the floor:

Article 1

To hear the reports of the Town Officers and act thereon.

Article 2

Shall the voters authorize general fund expenditures for operating expenses for fiscal year July 1, 2017 – June 30, 2018 of **\$569,681.00**, of which **\$242,031.00** to be raised in taxes, the balance to be offset by **\$191,079.00** in anticipated revenues, and **\$136,571.00** appropriated from prior year's fund balance?

Article 3

Shall the voters authorize payment of **\$110,000.00** for the Town Use of School Property for the fiscal year July 1, 2017 - June 30, 2018?

Article 4

Shall the voters authorize **\$7,754.00** for the upkeep and improvement of the Town Hill Common for fiscal year July 1, 2017 – June 30, 2018?

Article 5

Shall the voters authorize **\$72,126.00** for the operation of the Town Fire Department for fiscal year July 1, 2017 – June 30, 2018?

Article 6

Shall the voters authorize payment of **\$20,000.00** to the Fire Department Equipment Fund for fiscal year July 1, 2017 – June 30, 2018?

Article 7

Shall the voters authorize **\$1,262,952.00** for the maintenance and repair of Town Highways for fiscal year July 1, 2017 – June 30, 2018 of which **\$1,045,430.00** to be raised in taxes, offset by **\$119,146.00** in anticipated revenues and previous year balance of **\$98,376.00**?

Article 8

Shall the voters authorize payment of **\$85,000.00** to the Highway Equipment Fund for fiscal year July 1, 2017 - June 30, 2018?

Article 9

Shall the voters authorize **\$77,750.00** for the operation of the Whitingham Free Public Library for fiscal year July 1, 2017 – June 30, 2018 with **\$64,975.00** to be raised in taxes, and the balance to be offset by **\$12,775.00** in anticipated donations?

Article 10

Shall the voters authorize payment of **\$10,000.00** to the Municipal Facilities Fund for fiscal year July 1, 2017 – June 30, 2018 for continued maintenance?

Article 11

Shall the voters appropriate **\$10,000.00** for the continuing support of Deerfield Valley Rescue for fiscal year July 1, 2017 – June 30, 2018?

Article 12

Shall the voters make taxes due and payable on or before November 1, 2017 with ninety-days' notice?

Article 13

Shall the voters make overdue taxes bear interest at a rate of one percent (1%) per month or fraction thereof for the first three (3) months and thereafter one and one-half percent (1 ½%) per month or fraction thereof from the due date of such tax pursuant to 32 V.S.A. § 5136?

Article 14

Shall the voters appropriate **\$16,900.00** for the operation of Town Cemeteries for fiscal year July 1, 2017 – June 30, 2018?

Article 15

Shall the voters appropriate the sum of **\$250.00** for Brattleboro Area Hospice for general budget support?

Article 16

Shall the voters appropriate the sum of **\$1,000.00** for Deerfield Valley Community Cares, an organization that provides fuel assistance for those not on state aid?

Article 17

Shall the voters appropriate the sum of **\$2,500.00** for Deerfield Valley Community Partnership, an organization that provides programming and activities for youth and families that promote healthy behaviors and prevent youth drug and alcohol use?

Article 18

Shall the voters appropriate the sum of **\$500.00** for Deerfield Valley Food Pantry, an organization that provides supplemental food assistance to area families?

Article 19

Shall the voters appropriate the sum of **\$1,203.00** for Health Care and Rehabilitation Services, Inc. (HCRS) an organization that supports outpatient, mental health, and substance abuse services?

Article 20

Shall the voters appropriate the sum of **\$3,000.00** for the support of Pool Learning Center an organization that provides services to residents of the Town?

Article 21

Shall the voters appropriate **\$750.00** for Senior Solutions-The Council on Aging for Southeastern VT, Inc. to serve elders and assist with funding the Community Meal and **\$305.00** for Green Mountain RSVP to train and support senior volunteers in meals delivery and leading Bonebuilders classes?

Article 22

Shall the voters appropriate **\$1,200.00** for Southeastern Vermont Community Action (SEVCA) to assist Whitingham in responding to the emergency needs of the community and providing all available and applicable services to families and individuals in need?

Article 23

Shall the voters appropriate **\$4,700.00** to Twin Valley Youth Sports Program, an organization that provides all students in Whitingham, grades pre-k through 6th, the opportunity to play the organized sports of soccer, basketball, baseball, and softball? All players will benefit from competitive play, skill development, as well as social interaction and sportsmanship while in the program?

Article 24

Shall the voters appropriate the sum of **\$4,000.00** for Visiting Nurse and Hospice of VT and NH to help support the home health, maternal and child health, and hospice care provided in patients' homes and in community settings?

Article 25

Shall the voters appropriate the sum of **\$1,795.00** for Wings Community Program's 2017 Celebrate Summer program that provides 4 weeks of summer programming, arts and physical activities for youth, entering Kindergarten through those entering 5th grade?

Article 26

Shall the voters appropriate **\$850.00** for the Women's Freedom Center for general budget support to provide services to women and their children who are experiencing emotional, physical and/or sexual abuse and are residents of the Town?

Article 27

Shall the voters appropriate the sum of **\$250.00** for the Windham County Disaster Animal Recover Team ("WinDART") in order to assist in the care and sheltering of pets in the event of a local emergency?

Article 28

Shall the voters appropriate **\$2,100.00** to support Economic Development in Whitingham for the fiscal year July 1, 2017 – June 30, 2018?

Article 29

Shall the voters appropriate the sum of **\$2,000.00** for support of Old Home Week activities for 2026?

Article 30

Shall the voters waive the rent of the Municipal Center, the sum of **\$300 per month**, to Dave and Terrie Dumaine who provide Senior Meals?

Article 31

Shall the voters allow the Whitingham Free Public Library to spend grant monies and donations at the discretion of the Board of Trustees and Library Director?

Article 32

Shall the town raise and appropriate **\$100,000.00** to be added to the litigation fund in the event we need to litigate with the State because of the inequality of the school tax?

Article 33

To transact any other business that may legally come before this meeting.

The following articles will be voted by Australian ballot:

Article 34

To elect all Town Officers required by law:

- Town Moderator for a term of one year
- Town Treasurer for a term of one year
- Selectboard member for a term of two years
- Selectboard member for a term of three years
- Lister for a term of three years
- Collector of Delinquent Taxes for a term of one year
- Town Agent for a term of one year
- Grand Jurors for a term of one year
- Library Trustee for a term of three years
- Road Commissioner for a term of three years
- Cemetery Commissioner for a term of two years
- Cemetery Commissioner for a term of three years
- School Moderator for a term of one year
- School Director for a term of two years
- School Director for a term of two years
- School Director for a term of three years

Polls open from 10am to 7pm at the Twin Valley Middle/High School, 4299 VT Route 100, Whitingham, Vermont.

Dated at Whitingham, Vermont this 18th day of January 2017 by the Selectboard, Town of Whitingham, Vermont.

Keith Bronson, Chair 


Allan Twitchell, Vice Chair 

Gregory Brown, Member 

Karl Twitchell, Member 

Robin Kingsley, Member 

Attest: *Almira Aekus, Town Clerk* 

WHITINGHAM, VERMONT
TOWN CLERK'S OFFICE
RECEIVED FOR RECORD
this 20 day of JAN A.D. 2017 at
11 o'clock 00 minutes A.M. and
Recorded in Vol. 11 at Page 485
of LAND RECORDS
Attest  Town Clerk